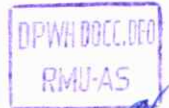


FILE



Republic of the Philippines
Department of Public Works and Highways
DAVAO OCCIDENTAL
DISTRICT ENGINEERING OFFICE
REGION XI
Buhangin, Malita, Occidental



FILE COPY

7-26-19

July 25, 2019

ATTY. ELMIRA S. CRUZ – CAISIDO

Deputy Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
1605 Pasig City

Ma'am:

In compliance with the Memorandum of Ardeliza R. Medenilla, MNSA, CESO II – Undersecretary for Support Services, pursuant to Government Procurement Policy Board (GPBB) – Circular No. 02-2019 dated July 2, 2019, submitted are the Updated Final Annual Procurement Plan (APP) for Civil Works, and Goods and other related Services for FY 2019 using the prescribed form.

For your perusal and ready reference.

Very truly yours,


RODRIGO C. LARETE
OIC - District Engineer

CC: - DPWH Region XI, Davao City
Procurement Service - Manila

R11.16 EIA/ CNG / DCD

Final Annual Procurement Plan (APP) for FY2019
(GOODS & RELATED SERVICES)

[illegible]

APPROVED BY:

ANDREW A. PANGAN
OIC-Assistant District Engineer

~~RODRIGO S. LARETE~~
~~ETC - District Engineer~~

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE XI, DAVAO CITY

Final Annual Procurement Plan (APP) for FY2019
 (GOODS & RELATED SERVICES)

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
			BREAKDOWN:									
			Sub-total Page 1 >>						4,629,927.28	-	4,629,927.28	
			Sub-total Page 2 >>						6,052,149.00	-	6,052,149.00	
			Sub-total Page 3 >>						18,825,250.00	-	18,825,250.00	
			Sub-total Page 4 >>						6,541,540.92	-	6,541,540.92	
			Sub-total Page 5 >>						36,778,047.00	-	36,778,047.00	
			Sub-total Page 6 >>						500,000.00	-	500,000.00	
			GRAND TOTAL >>>						73,326,914.20	-	73,326,914.20	
			TOTAL BUDGET AMOUNT >>>						73,326,914.20		73,326,914.20	

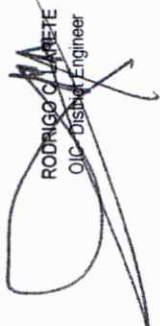
PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


CHERYL MACODOY
 Engineer II

ANDREW A. PANGAN
 OIC-Assistant District Engineer


RODRIGO C. MATE
 OIC-District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

Final Annual Procurement Plan (APP) for FY2019
(GOODS & RELATED SERVICES)

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (Php)			REMARKS (Brief Description of Program/Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
1101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DPWH DAVAO OCCIDENTAL DEO		n/a	n/a	n/a	n/a	GOP	679,656.83		679,656.83	District Engineering Office
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	270,367.57		270,367.57	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	262,016.04		262,016.04	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	150,807.84		150,807.84	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a		1,362,848.28	-	1,362,848.28	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											
1101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH DAVAO OCCIDENTAL DEO	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	163,000.00		163,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	248,000.00		248,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	60,000.00		60,000.00	
	4th Quarter		Public Bidding						471,000.00	-	471,000.00	
1101101	INVENTORY / COMMON JANITORIAL SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	266,700.00		266,700.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	247,200.00		247,200.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	251,700.00		251,700.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									768,600.00	-	768,600.00	
1101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	727,479.00		727,479.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	500,000.00		500,000.00	
	4th Quarter								2,027,479.00	-	2,027,479.00	
									4,629,927.28	-	4,629,927.28	
			Sub-total Page 1 >>									

Final Annual Procurement Plan (APP) for FY2019

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**Final Annual Procurement Plan (APP) for FY2019
(GOODS & RELATED SERVICES)**

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Final Annual Procurement Plan (APP) for FY2019

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Final Annual Procurement Plan (APP) for FY2019

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Final Annual Procurement Plan (APP) for FY2019
(GOODS & RELATED SERVICES)

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