

Republic of the Sanispines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

OFFICE OF THE REGIONAL DIRECTOR

Region Office XI Ramon Magsaysay Ave. corner Gov. Chavez St., Davao City

RMS-AD

August 2, 2019

Ms. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV, GPPB-TSO Unit 2506, Raffles Corporate Center F. Ortigas Jr. Road, Ortigas Center 1605 Pasig City

Madam:

Submitted are the updated reports of CY 2019 Annual Procurement Plans (APPs) for Civil Works, Consultancy and Goods & Other Services procured by the Regional Office using the prescribed format as required per GPPB Circular No. 07-2015.

Very truly yours,

ALLAN S BORROMEO, CESO IV
Regional Director

1

R11 MLM/BC

| | | | | TENTA | TIVE PROCUR | EMENT SCH | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|--|-----------------|---------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|---------------------------|----------------|---------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly ba | asis" | |
| | A. AVAILABLE AT PROCUREMENT SERVICE STORES | | | | | | | | | | _ | |
| | COMMON ELECTRICAL SUPPLIES | | | | | | | | | | | |
| Fund | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 1,393.20 | | 1,393.20 | |
| 101 | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 2,158.00 | | 2,158.00 | |
| 01101101 | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 3,613.15 | | 3,613.15 | |
| | 4th Quarter | City | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 3,932.25 | | 3,932.25 | |
| | | | | | | | | | 11,096.60 | | 11,096.60 | |
| | COMMON OFFICE SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 468.348.65 | | 468.348.65 | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A N/A | N/A | N/A N/A | GOP | 149,206,20 | | 149,206.20 | |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A N/A | N/A N/A | N/A N/A | GOP | 691,816.76 | | 691,816,76 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A N/A | N/A N/A | N/A N/A | GOP | 426,533,69 | | 426,533.69 | |
| | 4ui Quaitei | | Agency to Agency - Third PS-DBM | N/A | N/A | N/A | N/A | GUP | 1,735,905,30 | | 1,735,905,30 | |
| | | | | | | | | | 1,133,303,30 | | 1,100,000,00 | |
| | COMMON OFFICE DEVICES | | | _ | | | | | | | | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 9,798.50 | | 9,798,50 | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 3,012.75 | _ | 3,012,75 | |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 17,351.10 | | 17,351,10 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 10,579.25 | | 10,579.25 | |
| | | | | | | | | | 40,741.60 | | 40,741.60 | |
| | | | | | | | | | | | | |
| | COMMON JANITORIAL SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | • | 1 1000 |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 13,279.00 | | 13,279.00 | 1 |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | | |
| | | | | | | | | | 13,279.00 | | 13,279.00 | |
| | COMMON OFFICE EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 1,195,777.15 | | 1,195,777.15 | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A N/A | N/A | N/A N/A | GOP | 9,030.20 | | 9,030.20 | |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A N/A | N/A | N/A N/A | GOP | 18,504.15 | | 18,504.15 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A N/A | N/A | N/A | N/A N/A | GOP | 937.00 | | 937.00 | |
| | an deale | | Agency to Agency - Tilla PG-DBM | IV/A | NIA | INIA | N/A | GOF | 1,224,248.50 | | 1,224,248.50 | |
| | | | | | | | | | | | | |
| | COMMON COMPUTER SUPPLIES | | 1 T DO DOM | | | | | | | | 04.06 : | |
| | 1st Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 21,094.65 | | 21,094.65 | |
| | 2nd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 16,094.65 | | 16,094.65 | |
| | 3rd Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 25,427.05 | | 25,427.05 | |
| | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | 24,498.75 | | 24,498.75 | |
| | | | Sub-total Page | - 455 | | | | | 87,115.10 3,112,386,10 | | 87,115.10 3,112,386.10 | |

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019 Consolidated - Goods & Related Services - FY2019

| Code (PAP) PROCUREMENT PROGRAM / PROJECT PMO/End User Mode of Procurement Advertisement/ User Submission/ Opening of Contract Funds Advertisement/ Opening of Contract Funds Notice of Funds Notice of Contract Funds Notice of Funds Notice of Contract Funds Notice of Funds | | | T | Consolidated - Goods & F | 1 | | | - DIII F | | Cetim | Estimated Budget (PhP) | | | | |
|--|------------|--|-----------|--------------------------------|----------------|-------------|-----------|--------------|--------------|--------------------------|------------------------|--------------|-----------------------|--|--|
| User Mode of Procurement Advertisement Post of IB Bids Signing Funds (In Pesos) MOGE (EAO) Procurement Procurement Signing Funds Signing Funds | | | DMO/End | | IENIA | | EMENI SCH | T | ١ | | T Budget | | REMARKS | | |
| Post of IB Post of IB Opening of Bids Award Signing Funds (In Pesos) MODE (EAO) Pro | Code (PAP) | PROCUREMENT PROGRAM / PROJECT | | Mode of Procurement | Advertisement/ | Submission/ | Notice of | Contract | | Iolai | | Сарпа Оппау | (Brief Description of | | |
| HANDBOOK ON PROCUREMENT HANDBOOK ON PROC | | | Usei | | | Opening of | | | Funds | (In Pages) | MOOE | (EAO) | Program/ Project) | | |
| HANDBOOK ON PROCUREMENT | | 1 | | | 1 | Bids | | | | (1111 0303) | | (LAO) | r regianii r rejecty | | |
| Fund 1st Quarter REGION XI Agency to Agency - Thru PS-DBM NIA NIA NIA NIA NIA GOP | | | | | 1 | | | *Procurement | of goods and | services is conducted on | a quarterly ba | asis" | | | |
| Fund 1st Quarter REGION XI Agency to Agency - Thru PS-DBM NIA NIA NIA NIA GOP | | | | | | | | | | | | | | | |
| 101 2nd Quarter DPWH RO Agency to Agency - Thru PS-DBM N/A N | | | | | | | | | | | | | | | |
| O1101101 3rd Quarter | | | REGION XI | Agency to Agency - Thru PS-DBM | | | | | | | | | | | |
| Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP - - - | | | DPWH RO | Agency to Agency - Thru PS-DBM | | | | | | | | - | | | |
| CONSUMABLES | 01101101 | | | | | | | | | • | | - | | | |
| CONSUMABLES | \vdash | 4th Quarter | City | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | | | | |
| 1st Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP - - 2nd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP - - 3rd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A N/A GOP 604,793.40 604,793.40 4th Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A N/A GOP 599,250.75 599,250.75 | \vdash | | | | | | | | | | | | | | |
| 1st Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP - - 2nd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP - - 3rd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A N/A GOP 604,793.40 604,793.40 4th Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A N/A GOP 599,250.75 599,250.75 | | 0010111110150 | | | | | | | | | | | | | |
| 2nd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP | | | + | | | | | | | | | | | | |
| 3rd Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A GOP 604,793,40 604,793,40 4th Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A N/A N/A GOP 599,250.75 599,250.75 | \vdash | | | Agency to Agency - Thru PS-DBM | | | | | | | | - | | | |
| 4th Quarter Agency to Agency - Thru PS-DBM N/A N/A N/A GOP 599,250.75 599,250.75 | | | | | | | | | | | | | | | |
| | | | | Agency to Agency - Thru PS-DBM | | | | | | | | | | | |
| | | 4th Quarter | | Agency to Agency - Thru PS-DBM | N/A | N/A | N/A | N/A | GOP | | | | | | |
| | | | | | | | | | | 1,204,044.15 | | 1,204,044.15 | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | The state of the s | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | _ | | 1 | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | - | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Sub-total Page 2>> 1,204,044.15 1,204,044.15 | | | | Sub-total Page 2 >> | | | | | | 1,204,044.15 | | 1,204,044.15 | | | |

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019 Consolidated - Goods & Related Services - FY2019

| | | | | TENTA | TIVE PROCUR | EMENT SCH | DULE | | Estim | ated Budget | (PhP) | REMARKS |
|------------|---|-----------------|---------------------------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement Ac | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly ba | sis" | |
| | | | | | | | | | | | | |
| | B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASE | ED FROM OTHE | R SOURCES | | | | | | | | | |
| | INVENTORY / COMMON ELECTRICAL EQUIPMENT & SUPPLIES | | | | | | | | | | | |
| | Electrical Equipment & Components and supplies, Lighting & fixtures and a | | | | | | | | | | | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 2,019,500.00 | | 2,019,500.00 | |
| 101 | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 607,500.00 | | 607,500.00 | |
| 01101101 | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 410,500.00 | | 410,500.00 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 712,500.00 | | 712,500.00 | |
| | | | | | | | | | 3,750,000.00 | | 3,750,000.00 | |
| | | | | | | | | | | | | |
| | INVENTORY / JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS | | | | 4 . 0 | 1.0 | 4.101 | 000 | 75.00 | | 75.05.55 | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 75,000.00 | | 75,000.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 181,600.00 | | 181,600.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 76,500.00 | | 76,500.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 36,500.00 | | 36,500.00 | |
| | | | · · · · · · · · · · · · · · · · · · · | | | | | | 369,600.00 | | 369,600.00 | |
| | | | | | | | | | | | | |
| | INVENTORY / OFFICE EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | Office Equipment | | D. I. B. I. | 4 1 01 | 4.10 | 4 1 01 | 4.10 | 000 | 14,645,577.95 | | 14,645,577.95 | |
| | 1st Quarter | _ | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP GOP | 36,570,927.20 | | 36,570,927.20 | |
| | 2nd Quarter | | Public Bidding Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr 3rd Qtr | GOP | 30,600,475.20 | | 30,600,475.20 | |
| | 3rd Quarter | | | 3rd Qtr | 3rd Qtr | 3rd Qtr | | GOP | 8,061,695.60 | | 8,061,695,60 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 89,878,675.95 | | 89,878,675.95 | |
| | | - | | | | | | - | 89,878,673.93 | | 69,610,013,93 | |
| | INVENTORY/Office Equipment (Household Equipment & Supplies) | + | | | | | | | | | | |
| | | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 75,000.00 | | 75,000,00 | |
| | 1st Quarter | - | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 172,400.00 | | 172,400.00 | |
| | 2nd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 235,000.00 | | 235,000.00 | |
| | 3rd Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 85,000.00 | | 85,000.00 | |
| | 4th Quarter | - | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GUP | 567,400.00 | | 567,400.00 | |
| | | | | | | | | | 301,400,00 | | 301,400.00 | |
| | INVENTORY / OFFICE SUPPLIES | - | | | | | | | | | | |
| | 1st Quarter | - | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 4,846,287,65 | | 4,846,287.65 | |
| | 2nd Quarter | _ | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,243,995.90 | | 1,243,995.90 | |
| | and Quarter 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,649,851.65 | | 1,649,851.65 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,110,821.85 | | 1,110,821.85 | |
| | 4th Quarter | | rubic bidding | 4th Qtr | 4th Qtr | 4ण एए | 4th Qtr | GUP | 8,850,957.05 | _ | 8,850,957.05 | |
| | | + | | | | | | | 0,030,937.03 | | 0,030,337.03 | |
| | | + | | | | | | | | | | |
| | | + | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | + | Sub-total Page 3 >> | | | | - | | 103,416,633,00 | | 102,849,233,00 | |

APP

| | | | Consonanca - Codas a N | | TIVE PROCUR | | EDULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|-----------------|------------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|-----------------|----------------------|---|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly bas | sis" | |
| | | | | | | | | | | | | |
| | INVENTORY / OFFICE SUPPLIES (Paper Materials and Products) | | | | | | | | | | | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 2,337,239.44 | | 2,337,239.44 | |
| 101 | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 623,857.02 | | 623,857.02 | |
| 01101101 | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 773,177.02 | | 773,177.02 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 584,727.02 | | 584,727.02 | |
| | | | | | | | | | 4,319,000.50 | | 4,319,000.50 | |
| | | | | | | | | | | | | |
| | INVENTORY/ OFFICE SUPPLIES (Devices) | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 59,681.00 | | 59,681.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 26,328.30 | | 26,328.30 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 104,714.75 | | 104,714.75 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 46,357.95 | | 46,357.95 | |
| | | | | | | | | | 237,082.00 | | 237,082.00 | |
| | | | | | | | | | | | | |
| | AUDIO & VISUAL EQUIPMENT | | | | | | | | | | | |
| | Equipment | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 300,000.00 | | 300,000.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 250,000.00 | | 250,000.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 580,000.00 | | 580,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 80,000.00 | | 80,000.00 | |
| | | | | | | | | | 1,210,000.00 | | 1,210,000.00 | |
| | | | | | | | | | | | | |
| | PHOTOGRAPHIC EQUIPMENT | | | | | | | | - | | - | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | - | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 600,000.00 | | 600,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 550,000.00 | | 550,000.00 | |
| | | | | | | | | | 1,150,000.00 | | 1,150,000.00 | |
| | | | | | | | | | | | | |
| | SECURITY SURVEILLANCE & DETECTION EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | | | | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,350,000.00 | | 1,350,000.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 150,000.00 | | 150,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 75,000.00 | | 75,000.00 | |
| | | | | | | | | | 1,575,000.00 | | 1,575,000.00 | |
| | | | | | | 1 | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | Sub-total Page 4>> | | | | | | 8,491,082.50 | | 8,491,082.50 | |

| 1 | 2 | | | TENTA | TIVE PROCUR | EMENT SCH | DULE | | Estimated Budget (PhP) | | REMARKS | |
|------------|--|-----------|--|------------------------------|--------------------|--------------------|---------------------|--------------|--------------------------|----------------|----------------|--|
| | | PMO/End | | 0 10 WW 000 | Submission/ | SCORE NOV. SC | 400 00 00 | Source of | Total | | Capital Outlay | |
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | User | Mode of Procurement | Advertisement/ Post of IB | Opening of Bids | Notice of Award | Contract Signing | Funds | (In Pesos) | MOOE | (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly ba | asis" | |
| | | | | | | | | | | | | |
| l l | INVENTORY/COMPUTER SUPPLIES | | | | | | | | | | | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 605,000.00 | | 605,000.00 | |
| 101 | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | • | | • | |
| 01101101 | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,775,500.00 | | 1,775,500.00 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 990,000.00 | | 990,000.00 | |
| | | | | | | | | | 3,370,500.00 | | 3,370,500.00 | |
| | | | | | | | | | | | | |
| | COMPUTER / I.T. EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 11,830,210.65 | | 11,830,210.65 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 1,838,270.65 | | 1,838,270.65 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 15,331,294.95 | | 15,331,294.95 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 5,909,682.60 | | 5,909,682.60 | |
| | | | | | | | | | 34,909,458.85 | | 34,909,458.85 | |
| | | | | | | | | | | | | |
| 1 | HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & N | WATERIALS | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 561,784.00 | | 561,784.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 103,370.00 | | 103,370.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 569,820.00 | | 569,820.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 138,370.00 | | 138,370.00 | |
| | | | | | | | | | 1,373,344.00 | | 1,373,344.00 | |
| | | | | | | | | | | | | |
| 1 | NVENTORY/COMMON COMMUNICATION SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | | | - | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | -8 | | - | |
| | | | | | | | | | - | | • | |
| | | | | | | | | | | | | |
| | HEAVY EQUIPMENT | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | | | | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | - | | | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 400,729,613.34 | | 400,729,613.34 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 2,500,000.00 | | 2,500,000.00 | |
| | | | ************************************** | | | | | | 403,229,613,34 | | 403,229,613,34 | |
| | | | | | | | | | | | ,, | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | _ | | | | | | | | | |
| | | | Sub-total Page 5>> | | | | | | 442,882,916.19 | | 442,882,916.19 | |

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019 Consolidated - Goods & Related Services - FY2019

| | | | | TENTA | TIVE PROCUR | REMENT SCH | DULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|-----------------|-----------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------------|--|------------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | · Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly ba | sis* | |
| | | | | | | | | | | | | |
| | FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT | | | | | | | | | | | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| 101 | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | - | | • | |
| 01101101 | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 50,000.00 | | 50,000.00 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | | | - | |
| | Victoria de la companya de la compan | | | | | | | | 50,000.00 | | 50,000.00 | |
| | SUBJUTURE LEWTURES | | | | | | | | | | | |
| | FURNITURE and FIXTURES | | D. LE DILLE | 4.00 | 4.10 | 4 . 0. | 4 . 0. | 000 | 272 222 22 | | 070 000 00 | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 970,000.00 | | 970,000.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 947,500.00 | | 947,500.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 3,349,500.00 | | 3,349,500.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 1,220,000.00 | | 1,220,000.00 | |
| | | | | | | | | | 6,487,000.00 | | 6,487,000.00 | |
| | SAFETY & OCCUPATIONAL PRODUCTS | _ | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | | | | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | <u>:</u> | | | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 200,000.00 | | 200,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 150,000.00 | | 150,000.00 | |
| | 401 Quarter | | 1 done bluding | 401 Qu | 401 Q0 | 701 Q0 | 401 00 | 001 | 350,000.00 | | 350,000.00 | |
| | | | | | | | | | | | | |
| | ENGINEERING DEVICE / EQUIPMENT & SUPPLIES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - 1 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 190,000.00 | | 190,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | | | - | |
| | | | | | | | | | 190,000.00 | | 190,000.00 | |
| | OFFICE EQUIPMENT PARTS/ACCESSORIES. SUPPLIES & CONSUI | MADIFO | | | | | | | | | | |
| | | WARLES | D' | 4.4.01- | 4-101- | 4-4-04- | 4-1-01- | 000 | 4.000.040.70 | | 4.000.040.70 | |
| _ | 1st Quarter | | Direct Contracting | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP GOP | 1,962,216.78 | | 1,962,216.78 1,427,041.06 | |
| | 2nd Quarter | | Direct Contracting | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | | 1,427,041.06 | | | |
| | 3rd Quarter | | Direct Contracting | 3rd Qtr | 3rd Qtr 4th Qtr | 3rd Qtr | 3rd Qtr | GOP GOP | 9,809,208.16 2,802,500,00 | | 9,809,208.16 2,802,500.00 | |
| | 4th Quarter | | Direct Contracting | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | | | | |
| | | _ | | - | | | | | 16,000,966.00 | | 16,000,966.00 | - |
| | | | | - | | | | | | | | |
| | | | | - | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | The state of the s | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | Sub-total Page 6: | > | | | | | 23,077,966.00 | | 23,077,966.00 | |

APP Page 6

| | | | | TENTA | TIVE PROCUR | EMENT SCHE | DULE | | Estimated Budget (PhP) | | | REMARKS |
|------------|--|-----------------|---------------------|----------------|---------------------------|------------|--------------|-----------------|--------------------------|----------------|----------------|-----------------------|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ | Submission/ Opening of | Notice of | Contract | Source of Funds | Total | MOOE | Capital Outlay | (Brief Description of |
| | | Osei | | Post of IB | Bids | Award | Signing | Tunus | (In Pesos) | WOOL | (EAO) | Program/ Project) |
| | | | | 1 | | | *Procurement | of goods and | services is conducted on | a quarterly ba | sis" | |
| | | | | | | | | | | | | |
| | PRINTER CONSUMABLES | | | | | | | | | | | |
| Fund | 1st Quarter | REGION XI | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 4,231,410.52 | | 4,231,410.52 | _ |
| 101 | 2nd Quarter | DPWH RO | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 6,602,167.67 | | 6,602,167.67 | |
| 01101101 | 3rd Quarter | XI, Davao | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 9,001,915.36 | | 9,001,915.36 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 8,472,262.48 | | 8,472,262.48 | |
| | | | | | | | | | 28,307,756.03 | | 28,307,756.03 | |
| | | | | | | | | | | | | |
| | FAX MACHINE CONSUMABLES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 110,263.60 | | 110,263.60 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 125,472.40 | | 125,472.40 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 64,637.30 | | 64,637.30 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 114,065.80 | | 114,065.80 | |
| | To a quarter | | | | | | | | 414,439.10 | | 414,439.10 | |
| | | | | | | | | | | | | |
| | SURVEYING EQUIPMENT & ACCESSORIES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 30,478,000.00 | | 30,478,000.00 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | - | | - | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 5,000,000.00 | | 5,000,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 5,000,000.00 | | 5,000,000.00 | |
| - | 40 Qualter | | i ubic bidding | 701 00 | 101 40 | 101 44 | 101.44 | | 40,478,000.00 | | 40,478,000.00 | |
| - | | | | | | | | | ,, | | | |
| | MEDICAL EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | | | | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | | |
| _ | 3rd Quarter | Y | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 222,500.00 | | 222,500.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 2,500.00 | | 2,500.00 | |
| | 4in Quarter | | Fubic bidding | 401 Q0 | 401 Q0 | 401 Q0 | 401 Q0 | 001 | 225,000,00 | | 225,000.00 | |
| | | | | | - | | | | 220,000,00 | | Ezdjeddid | |
| | SERVICES (Contract Services, Repair & Maintenance Services & Other Servi | iocal | | | | | | | | | | |
| | | ices | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 46,955,943,25 | | 46,955,943.25 | |
| | 1st Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 2,177,653.71 | | 2,177,653.71 | |
| | 2nd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 16,922,461.25 | | 16,922,461.25 | |
| | 3rd Quarter | | | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 14,856,341,80 | | 14,856,341.80 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qt | 401 QU | 4th Qt | GUF | 80,912,400.01 | | 80,912,400.01 | |
| | | | | | | | | | 00,312,400,01 | | 00,312,400,01 | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | - | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | 450 227 505 44 | | 450 227 505 44 | |
| | | | Sub-total Page 7>> | | | | | | 150,337,595.14 | | 150,337,595.14 | |

| | | | | T | TIVE PROCUR | EMENT SCH | DULE | | Estimated Budget (PhP) | | REMARKS | |
|------------|---|-----------------|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|-----------------|--------------------------|-----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | MOOE | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | Blas | | *D | -(| | a avaistastu ba | oio* | |
| | | | | | | | Procurement | or goods and | services is conducted on | a quarteriy ba | SIS | |
| | CHEL ADDITMES LUDDICANTS & ANTI CODDOCNE | | | - | | | | | | | | |
| 5 1 | FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE | DECIONAL | D. LE. D'.LE. | 4-4-04- | 4-4-04- | 4-4-04- | 4-4-04- | COD | 2 200 000 00 | | 3,300,000.00 | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 3,300,000.00 | | 3,300,000.00 | |
| 101 | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 3,860,000,00 | | 2.000.000.00 | |
| 01101101 | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | | | 3,860,000.00 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 760,000.00 | | 760,000.00 | |
| | | | | | | | | | 7,920,000.00 | | 7,920,000.00 | |
| | | | | | | | | | | | | |
| | LABORATORY EQUIPMENT, SUPPLIES & MATERIALS | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | | | · | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | • | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | | | | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 5,000,000.00 | | 5,000,000.00 | |
| | | | | | | | | | 5,000,000.00 | | 5,000,000.00 | |
| | | | | | | | | | | | | |
| | NEWSPAPERS, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICA | TIONS | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 750.00 | | 750.00 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 1,500.00 | | 1,500.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 750.00 | | 750.00 | |
| | | | | | | | | | 3,000.00 | | 3,000.00 | |
| 1 | | | | | | | | | _ | | | |
| | DISASTER CONTINGENCIES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | - | | - | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 250,000.00 | | 250,000.00 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 250,000.00 | | 250,000.00 | |
| | | | | | | | | | 500,000.00 | | 500,000.00 | |
| | | | | | | | | | | | | |
| | PROCUREMENT OF SERVICE VEHICLE | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | - | | - | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | | | _ | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | | | - | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | - | | | |
| | Tul Qualto | | i abio bidding | 701 Q0 | 701 00 | Tui Qu | 701 00 | 001 | | | | |
| | | | | - | - | | | | | | - | |
| | | | | | | | | _ | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | - | | | | | | | |
| | | | | - | | | | | | | | |
| | | | 0.1.7.10 | | | | | | 13,423,000.00 | | 42 422 000 00 | |
| | | L | Sub-total Page 8>> | | | | l | | 13,423,000.00 | | 13,423,000.00 | |

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019 Consolidated - Goods & Related Services - FY2019

| | | | | TENTA | TIVE PROCUR | EMENT SCH | EDULE | | Estim | REMARKS | | |
|------------|--|-----------------|---------------------|------------------------------|-----------------------------------|--------------------|---------------------|--------------------|--------------------------|----------------|-------------------------|--|
| Code (PAP) | PROCUREMENT PROGRAM / PROJECT | PMO/End User | Mode of Procurement | Advertisement/ Post of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of Funds | Total (In Pesos) | моое | Capital Outlay (EAO) | (Brief Description of Program/ Project) |
| | | | | | | | *Procurement | of goods and | services is conducted on | a quarterly ba | asis" | |
| | | | | | | | | | | | | |
| | NETWORK / STRUCTURED CABLING | | | | | | | | | | | |
| Fund | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 400,000.00 | | 400,000.00 | |
| 101 | 2nd Quarter | DPWH RO | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | • | | - | |
| 01101101 | 3rd Quarter | XI, Davao | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 450,000.00 | | 450,000.00 | |
| | 4th Quarter | City | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 50,000.00 | | 50,000.00 | |
| | | | | | | | | | 900,000.00 | | 900,000,000 | |
| | | | | | | | | | | | | |
| | UNFORESEEN EXPENDITURES | | | | | | | | | | | |
| | 1st Quarter | | Public Bidding | 1st Qtr | 1st Qtr | 1st Qtr | 1st Qtr | GOP | 10,550,094.49 | | 10,550,094.49 | |
| | 2nd Quarter | | Public Bidding | 2nd Qtr | 2nd Qtr | 2nd Qtr | 2nd Qtr | GOP | 3,264,883.20 | | 3,264,883.20 | |
| | 3rd Quarter | | Public Bidding | 3rd Qtr | 3rd Qtr | 3rd Qtr | 3rd Qtr | GOP | 30,257,280.68 | | 30,257,280.68 | |
| | 4th Quarter | | Public Bidding | 4th Qtr | 4th Qtr | 4th Qtr | 4th Qtr | GOP | 30,257,280.68 | | 30,257,280.68 | |
| | | | | | | | <u> </u> | | 74,329,539.05 | | 74,329,539.05 | |
| | | | 0.14410 | | | | - | - | 75,229,539,05 | _ | 75,229,539,05 | |
| | | | Sub-total Page 9 | >> | | | - | _ | 13,229,339,03 | | 13,223,333.03 | |
| | | | | | | | - | - | | | | |
| | | | BREAKDOWN: | | | | 1 | _ | | | | |
| | | | Sub-total Page 1 | >> | 1 | | 1 | | 3,112,386.10 | | 3,112,386.10 | - |
| | | | Sub-total Page 2 | | | | | | 1,204,044,15 | | 1,204,044.15 | |
| | | | Sub-total Page 3 | | | | | | 103,416,633.00 | | 103,416,633.00 | |
| | | _ | Sub-total Page 4 | | † | | | | 8,491,082,50 | | 8,491,082.50 | |
| | | | Sub-total Page | | | | | | 442,882,916.19 | | 442,882,916.19 | |
| | | | Sub-total Page t | | | | | | 23,077,966.00 | | 23,077,966.00 | |
| | | | Sub-total Page 7 | | † | | | | 150,337,595.14 | | 150,337,595.14 | |
| | | | Sub-total Page 8 | | | | | | 13,423,000.00 | | 13,423,000.00 | |
| | *************************************** | | Sub-total Page 9 | | | | | | 75,229,539.05 | | 75,229,539.05 | |
| | | | GRAND TOTAL > | | | | | | 821,175,162.13 | | 821,175,162.13 | |
| | | | | | | | | | | | | |
| | La contraction of the second o | | TOTAL BUDGET AMOUN | T >>> | | | | | 821,175,162.13 | | 821,175,162.13 | |

PREPARED / SUBMITTED BY:

Engineer IV Head, Procurement Unit RECOMMENDED BY:

LORENZO M. YUMANG BAC Chairperson

APPROVED BY

LLAN S. BORROMEO, CESO IV

Page 9