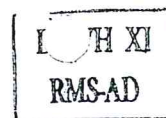




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Region Office XI
Ramon Magsaysay Ave. corner Gov. Chavez St., Davao City



August 2, 2019

Ms. ELMIRA S. CRUZ-CAISIDO

Deputy Executive Director IV, GPPB-TSO
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
1605 Pasig City

Madam:

Submitted are the updated reports of CY 2019 Annual Procurement Plans (APPs) for Civil Works, Consultancy and Goods & Other Services procured by the Regional Office using the prescribed format as required per GPPB Circular No. 07-2015.

Very truly yours,


ALLAN S. BORROMEO, CESO IV
Regional Director

R11 MLM/JBC

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XI, DAVAO CITY

UPDATED ANNUAL PROCUREMENT PLAN (APP) for FY 2019
Consolidated - Goods & Related Services - FY2019

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PHP)			REMARKS	
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)	
				Procurement of goods and services is conducted on a quarterly basis									
	A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	COMMON ELECTRICAL SUPPLIES												
Fund	1st Quarter	REGION XI	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,393.20		1,393.20		
101	2nd Quarter	DPWH RO	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	2,158.00		2,158.00		
01101101	3rd Quarter	XI, Davao	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,613.15		3,613.15		
	4th Quarter	City	Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,932.25		3,932.25		
									11,096.60		11,096.60		
	COMMON OFFICE SUPPLIES												
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	468,348.65		468,348.65		
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	149,206.20		149,206.20		
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	691,816.76		691,816.76		
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	426,533.69		426,533.69		
									1,735,905.30		1,735,905.30		
	COMMON OFFICE DEVICES												
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	9,798.50		9,798.50		
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	3,012.75		3,012.75		
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	17,351.10		17,351.10		
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	10,579.25		10,579.25		
									40,741.60		40,741.60		
	COMMON JANITORIAL SUPPLIES												
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-		
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-		
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	13,279.00		13,279.00		
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	-		-		
									13,279.00		13,279.00		
	COMMON OFFICE EQUIPMENT												
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	1,195,777.15		1,195,777.15		
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	9,030.20		9,030.20		
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	18,504.15		18,504.15		
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	937.00		937.00		
									1,224,248.50		1,224,248.50		
	COMMON COMPUTER SUPPLIES												
	1st Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	21,094.65		21,094.65		
	2nd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	16,094.65		16,094.65		
	3rd Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	25,427.05		25,427.05		
	4th Quarter		Agency to Agency - Thru PS-DBM	N/A	N/A	N/A	N/A	GOP	24,498.75		24,498.75		
									87,115.10		87,115.10		
			Sub-total Page 1 >>						3,112,386.10		3,112,386.10		

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