



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 REGIONAL OFFICE NO. XII

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGION XII INDICATIVE ANNUAL PROCUREMENT PLAN FOR FOR FY 2020

| Code (PAP) | Procurement Program/Project | RO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|-------------------------|---|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| INFRASTRUCTURE PROJECTS | | | | | | | | | | | | | |
| (1) | Road Widening - Makilala-Allah Valley Rd - K1613 + 461 - K1615 + 736, K1615 + 775 - K1616 + 791, K1616 + 815 - K1616 + 861, Makilala, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 106,150,000.00 | - | 106,150,000.00 | Road Widening - 6.668 lane km |
| (2) | Construction of Missing Links/New Roads - Puntian-Arakan Road, Package 2, Arakan, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 98,912,500.00 | - | 98,912,500.00 | Construction of Concrete Road - 8.2 lane km |
| (3) | Road Widening - Makilala-Allah Valley Rd - K1630 + 000 - K1633 + 080, M'lang, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 104,330,975.00 | - | 104,330,975.00 | Road Widening - 6.172 lane km |
| (4) | Road Widening - Kidapawan-Calunusan-Mlang Rd - K1630 + 000 - K1633 + 449, M'lang, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 97,614,575.00 | - | 97,614,575.00 | Road Widening - 7 lane km |
| (5) | Road Widening - Matalam-Mlang-Bagontapay Jct Rd - K1657 + 252 - K1661 + 000, Matalam, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Road Widening - 7.522 lane km |
| (6) | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones - NRJ connecting to Tamped in support of Rubber Sheet Processing, Matalam, Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 105,339,400.00 | - | 105,339,400.00 | Construction of Concrete Road - 7.28 lane km |
| (7) | Road Widening - Banisilan-Gulling-Alamada-Libungan Rd - K1673 + 613 - K1675 + 700, K1680 + 967 - K1681 + 542, K1694 + 594 - K1696 + 095, Alamada, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 112,094,400.00 | - | 112,094,400.00 | Road Widening - 8.296 lane km |
| (8) | Widening of Permanent Bridges - Pagalungan Br. (B00305MN) along Davao-Cotabato Rd (Jct Digos-Cotabato Sect), Panalunan, Manguindanan | Construction Division | Yes | Competitive Bidding | 10/4/2019-10/10/2019 | 10/24/2019 | 1/8/2020 | 1/13/2020 | NEP FY 2020 | 125,450,000.00 | - | 125,450,000.00 | Construction of Parallel Bridge - 2,315.358 sq. m |
| (9) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Libungan MPS, Libungan, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 10,615,000.00 | - | 10,615,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (10) | Widening of Permanent Bridges - Carmen Br. (B00322MN) along Bukidnon-Cotabato Road, Carmen, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Construction of Parallel Bridge - 2,123.127 sq. m |
| (11) | Widening of Permanent Bridges - Lumayong Br. (B00323MN) along Bukidnon-Cotabato Rd, Kabacan, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 96,500,000.00 | - | 96,500,000.00 | Construction of Parallel Bridge - 1,762.038 sq. m |
| (12) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Carmen Municipal Police Station, Carmen, North Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 10,615,000.00 | - | 10,615,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (13) | Construction of Flood Mitigation Structure - Construction of Kabacan River Flood Control Project (Carabao Center, Phase I), UISM, Kabacan, Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 48,250,000.00 | - | 48,250,000.00 | Construction of Flood Mitigation Structure - 477.94 In.m |
| (14) | Construction of Flood Mitigation Structure - Construction of Kabacan River Flood Control Project (Piang to Pulangi River Section, Phase II), USM, Kabacan, Cotabato | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 48,250,000.00 | - | 48,250,000.00 | Construction of Flood Mitigation Structure - 427.94 In.m |
| (15) | Construction of By-Pass and Diversion Roads - Cotabato City East Diversion Road, Cotabato City | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 183,467,730.00 | - | 183,467,730.00 | Construction of Concrete Road - 10.77 lane km |
| (16) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Police Station-1, Cotabato City | Construction Division | Yes | Competitive Bidding | 10/9/2019-10/15/2019 | 10/29/2019 | 1/10/2020 | 1/17/2020 | NEP FY 2020 | 10,615,000.00 | - | 10,615,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (17) | Reconstruction from Paved to Concrete - Reconstruction of Cotabato-Lanao National Road with Line Canal (Parang Section), (Km 1880+930 – km 1886+830), Parang, Manguindanan | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 120,011,260.00 | - | 120,011,260.00 | Reconstruction from Paved to Concrete - 13.416 lane km |
| (18) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Command Group Quarters, Camp BGen Salazar, K Pandatin, Parang, Manguindanan | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 6,851,500.00 | - | 6,851,500.00 | Construction of Other Facilities - 1 Number of Facilities |

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|------------|--|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| | Quarters, Camp BGen Salipada K Pendatun, Parang, Maguindanao | | | | | | | | | | | | Facilities |
| (19) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Gen. SK Pendatun Municipal Police Station Building, Camp BGen Salipada K Pendatun, Parang, Maguindanao | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 6,717,365.00 | - | 6,717,365.00 | Construction of Other Facilities - 1 Number of Facilities |
| (20) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Kabuntalan Municipal Police Station Building, Kabuntalan, Maguindanao | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 6,717,365.00 | - | 6,717,365.00 | Construction of Other Facilities - 1 Number of Facilities |
| (21) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Quarter's Building, Camp BGen Salipada K Pendatun, Parang, Maguindanao | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 26,424,595.00 | - | 26,424,595.00 | Construction of Other Facilities - 1 Number of Facilities |
| (22) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Standard Firing Range, Camp BGen Salipada K Pendatun, Parang, Maguindanao | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 10,509,815.00 | - | 10,509,815.00 | Construction of Other Facilities - 1 Number of Facilities |
| (23) | Reconstruction to Concrete Pavement - Sarangani-Sultan Kudarat Coastal Rd - K1724 + 847 - K1727 + 646, K1727 + 692 - K1728 + 000, Kiamba, Sarangani | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 109,437,755.00 | - | 109,437,755.00 | Reconstruction to Concrete Pavement - 6.084 lane km |
| (24) | Road Widening - Sarangani-Davao Del Sur Coastal Rd - K1679 + 952 - K1681 + 464, K1681 + 585 - K1684 + 000, Malapatan, Sarangani | Construction Division | Yes | Competitive Bidding | 10/11/2019-10/17/2019 | 10/31/2019 | 1/14/2020 | 1/19/2020 | NEP FY 2020 | 102,344,040.00 | - | 102,344,040.00 | Road Widening - 7.856 lane km |
| (25) | Road Widening - Sarangani-Davao Del Sur Coastal Rd - K1685 + 000 - K1690 + 137, K1692 + 000 - K1693 + 000, Glan, Sarangani | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 161,292,995.00 | - | 161,292,995.00 | Road Widening - 6.145 lane km |
| (26) | Construction of By-Pass and Diversion Roads - Banga-Tupi-Malungon Road, (Malungon Section), Package 1, Malungon, Sarangani | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 86,850,000.00 | - | 86,850,000.00 | Replacement of Bridge 858.6 sq.m |
| (27) | Construction of By-Pass and Diversion Roads - Banga-Tupi-Malungon Road, (Malungon Section), Package 2, Malungon, Sarangani | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 86,850,000.00 | - | 86,850,000.00 | Replacement of Bridge 858.6 sq.m |
| (28) | Paving of Unpaved Roads - Demoloc-Little Baguio-Alabel Rd - K1691 + 800 - K1691 + 865, K1692 + 615 - K1698 + 096, Alahol, Sarangani | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 107,018,500.00 | - | 107,018,500.00 | Paving of Unpaved Roads - 5.545 lane km |
| (29) | Construction of Concrete Road - Malalag-Kiayap-Zion-Batian Road leading to Zion-Batian Ecospites, Brgy. Bati-an, Maitum, Sarangani | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Construction of Concrete Road - 8.4 lane km |
| (30) | Road Widening - Cotabato-Marbel Rd - K1715 + 500 - K1719 + 500, Koronadal City, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 131,961,820.00 | - | 131,961,820.00 | Road Widening - 8.044 lane km |
| (31) | Road Widening - Midsayap-Marbel Rd - K1770 + (-904) - K1772 + 825, Tantangan, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 103,081,300.00 | - | 103,081,300.00 | Road Widening - 7.63 lane km |
| (32) | Road Widening - Surallah-Lake Sebu-Maitum Rd - K1754 + 000 - K1755 + 242, K1755 + 250 - K1757 + 365, K1757 + 373 - K1758 + 834, Lake Sebu, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/16/2019-10/22/2019 | 11/5/2019 | 1/17/2020 | 1/24/2020 | NEP FY 2020 | 125,295,600.00 | - | 125,295,600.00 | Road Widening - 8.656 lane km |
| (33) | Construction of By-Pass and Diversion Roads - Banga - Tupi - Malungon Road, (Banga Section), Package C, Banga, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 114,835,000.00 | - | 114,835,000.00 | Construction of Gravel Road - 2 lane km |
| (34) | Construction of By-Pass and Diversion Roads - Banga - Tupi - Malungon Road, (Banga Section), Package D, Banga, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 115,800,000.00 | - | 115,800,000.00 | Construction of Concrete Road- 3 lane km |
| (35) | Construction of By-Pass and Diversion Roads - Koronadal City Bypass Road, Koronadal City, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 48,250,000.00 | - | 48,250,000.00 | Construction of Concrete Road - 4 lane km |
| (36) | Construction of Missing Links/ New Roads - Surallah-T'boli-San Jose Road (Gen.Santos City), Package 7, T'boli, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Construction of Gravel Road - 2 lane km |
| (37) | Construction of Missing Links/ New Roads - Surallah-T'boli-San Jose Road (Gen.Santos City), Package 8, T'boli, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 105,088,500.00 | - | 105,088,500.00 | Construction of Gravel Road - 1.452 lane km |
| (38) | Construction of By-Pass and Diversion Roads - Banga - Tupi - Malungon Road, (Tupi Section), Package C, Tupi, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Construction of Concrete Road - 1.82 lane km |
| (39) | Construction of By-Pass and Diversion Roads - Silway 8 - Upper Labay Road, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Construction of Concrete Road - 7.4788 lane km |

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|------------|---|-----------------------|---|---------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|----------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| (40) | Construction of Underpass - General Santos City Underpass/ Interchanges (Mabuhay-Bulaong Road and Digos-Makar Road Intersection), General Santos City | Construction Division | Yes | Competitive Bidding | 10/18/2019-10/24/2019 | 11/7/2019 | 1/21/2020 | 1/26/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Construction of Underpass - 840 sq. m |
| (41) | Widening of Permanent Bridges - Lower Apogong Br. (B01885MN) along Albert Morrow Boulevard, General Santos City | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 135,100,000.00 | - | 135,100,000.00 | Widening of Bridge - 1144.8 sq.m |
| (42) | Widening of Permanent Bridges - Upper Silway Br. (B01886MN) along Albert Morrow Boulevard, General Santos City | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 193,000,000.00 | - | 193,000,000.00 | Widening of Bridge - 1717.2 sq.m |
| (43) | Construction of Concrete Road - Access Road leading to Amgoo Weaving Center Road, Trappistine Monastery and Paragliding Site and Viewdeck for Wild Pig Watching Area, Brgy. Landan, Polomok, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 115,558,750.00 | - | 115,558,750.00 | Construction of Concrete Road - 5.988 lane km |
| (44) | Construction of Concrete Road - Access Road leading to Mt. Matutum Jump-off Point, Brgy. Kablon-Sitio Glandang, Tupi Poblacion, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 120,625,000.00 | - | 120,625,000.00 | Construction of Concrete Road - 6.25 lane km |
| (45) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Police Station- 8, General Santos City | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 10,615,000.00 | - | 10,615,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (46) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Police Station-7, General Santos City | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 10,615,000.00 | - | 10,615,000.00 | Construction of Other Facilities - 1 Number of Facilities |
| (47) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Regional Police Security and Protection Units (RPSPUs) and Presidential Protection Division (PPD) Building under the Police Security and Protection Group (PSPG)- PNP- RPSPU, General Santos City, South Cotabato | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 13,953,900.00 | - | 13,953,900.00 | Construction of Other Facilities - 1 Number of Facilities |
| (48) | Construction of Missing Links/ New Roads - Datu Paglas-Columbio-Matanao Road, Package 3, Columbio, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/23/2019-10/29/2019 | 11/12/2019 | 1/24/2020 | 1/31/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Construction of Concrete Road - 1.56 lane km Construction of Concrete Bridge - 477 sq.m Construction of Concrete Bridge - 382 sq.m Construction of Concrete Bridge - 286 sq.m |
| (49) | Construction of Missing Links/ New Roads - Koronadal-Lutayan-Columbio (Lamalis-Datalfitak) Matanao Road, Columbio, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 110,849,550.00 | - | 110,849,550.00 | Construction of Concrete Road - 1.818 lane km Construction of Concrete Bridge - 381.6 sq.m |
| (50) | Construction of Concrete Road - NRJ Poblacion President Quirino connecting to Brgy. Bagumbayan in support of Palm Oil, Muscovado/Sugarcane, Vegetables, Rice and Corn, President Quirino, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 106,150,000.00 | - | 106,150,000.00 | Construction of Concrete Road - 4.4 lane km |
| (51) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Sultan Kudarat Police Provincial Office, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 20,535,200.00 | - | 20,535,200.00 | Construction of Other Facilities - 1 Number of Facilities |
| (52) | Construction of Road Slope Protection Structure - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1961 + 020 - K1961 + 090, K1964 + 100 - K1964 + 130, K1965 + 004 - K1965 + 015, K1968 + 275 - K1968 + 300, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 106,150,000.00 | - | 106,150,000.00 | Construction of Road Slope Protection Structure - 6111.11 sq.m |

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| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| (53) | Road Widening - Marbel-Allah Valley-Cotabato Rd - K1775 + (-736) - K1779 + 000, Esperanza, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 143,993,440.00 | - | 143,993,440.00 | Road Widening - 9.474 lane km |
| (54) | Paving of Unpaved Roads - SNA-Lebak-Kalamansig Rd - K1879 + 191 - K1879 + 195, K1879 + 494 - K1879 + 602, K1879 + 625 - K1879 + 769, K1880 + 145 - K1881 + 389, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/25/2019-10/31/2019 | 11/14/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Paving of Unpaved Roads - 3 lane km |
| (55) | Paving of Unpaved Roads - SNA-Lebak-Kalamansig Rd - K1887 + 017 - K1888 + 516, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/30/2019-11/5/2019 | 11/19/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 144,750,000.00 | - | 144,750,000.00 | Paving of Unpaved Roads - 3 lane km |
| (56) | Construction of Concrete Road - Road from NHJ-Brgy. Kadi-Brgy. Bugso-Sitio Balite-Sitio Sapale and Crossing Bugso-Landfill in support to Agribusiness Establishment, Senator Ninoy Aquino, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/30/2019-11/5/2019 | 11/19/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Construction of Concrete Road - 4.2 lane km |
| (57) | Construction of Concrete Road - Road in Limulan to Pusot Area Leading to Market and Processing Center in support of Coffee, Coconut, and Corn Industries, Brgy. Limulan, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/30/2019-11/5/2019 | 11/19/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 101,325,000.00 | - | 101,325,000.00 | Construction of Concrete Road - 4.2 lane km |
| (58) | Construction/ Improvement of Various Infrastructure in support of National Security - Construction of Kalamansig Municipal Police Station, Kalamansig, Sultan Kudarat | Construction Division | Yes | Competitive Bidding | 10/30/2019-11/5/2019 | 11/19/2019 | 1/28/2020 | 1/31/2020 | NEP FY 2020 | 10,904,500.00 | - | 10,904,500.00 | Construction of Other Facilities - 1 Number of Facilities |
| GOODS AND RELATED SERVICES | | | | | | | | | | | | | |
| | CATERING SERVICES FOR 'Programmed Training Courses | ADMIN DIV. | YES | PUBLIC BIDDING | NOV. 2019 | NOV. 2019 | JAN. 2020 | JAN. 2020 | NEP 2020 | 1,584,000.00 | | 1,584,000.00 | |
| | PROCUREMENT OF SECURITY SERVICE | DPWH REGION XII | YES | PUBLIC BIDDING | NOV. 2019 | NOV. 2019 | JAN. 2020 | JAN. 2020 | NEP 2020 | 6,950,575.68 | | 6,950,575.68 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 1st qtr | PDD | YES | PUBLIC BIDDING | NOV. 2019 | NOV. 2019 | JAN. 2020 | JAN. 2020 | NEP 2020 | 3,000,000.00 | | 3,000,000.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 2nd QTR | CONST. DIV. and QAHD | YES | PUBLIC BIDDING | NOV. 2019 | NOV. 2019 | JAN. 2020 | JAN. 2020 | NEP 2020 | 6,110,500.00 | | 6,110,500.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 3RD QTR | CONST. DIV., MAINT. DIV. AND QAHD | NO | PUBLIC BIDDING | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | NEP 2020 | 6,656,750.00 | | 6,656,750.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for 4TH QTR | CONST. DIV., MAINT. DIV. AND PDD | NO | PUBLIC BIDDING | 4th QTR | 4th QTR | 4th QTR | 4th QTR | NEP 2020 | 6,506,250.00 | | 6,506,250.00 | |
| | SURVEY SUPPLIES & PPE | PDD | YES | PUBLIC BIDDING | NOV. 2019 | NOV. 2019 | JAN. 2020 | JAN. 2020 | NEP 2020 | 2,725,460.00 | | 2,725,460.00 | |
| | IT DEVICES, PARTS AND EQUIPMENT | PDD | NO | PUBLIC BIDDING | 3RD QTR | 3RD QTR | 3RD QTR | 3RD QTR | NEP 2020 | 3,481,945.00 | | 3,481,945.00 | |
| | SURVEY EQUIPMENTS AND DEVICES | PDD | NO | PUBLIC BIDDING | 3RD QTR | 3RD QTR | 3RD QTR | 3RD QTR | NEP 2020 | 1,290,000.00 | | 1,290,000.00 | |
| | TRAFFIC COUNT SURVEY AND AXLE LOAD SURVEY | PDD | NO | PUBLIC BIDDING | 3RD QTR | 3RD QTR | 3RD QTR | 4th QTR | NEP 2020 | 7,913,434.30 | | 7,913,434.30 | |
| | ELECTRICAL SUPPLIES | DPWH REGION XII | NO | SHOPPING | N/A | N/A | N/A | QUARTERLY | NEP 2020 | 129,330.75 | | 129,330.75 | |
| | OFFICE DEVICES | CONST. DIV., CFMD, LEGAL DIV. & ORD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 85,300.26 | | 85,300.26 | |
| | TONERS | CONST. DIV. | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 466,000.00 | | 466,000.00 | |
| | KITCHEN WARES | CFMD, LEGAL DIV. | NO | SHOPPING | 2ND QTR | 2ND QTR | 2ND QTR | 2ND QTR | NEP 2020 | 11,810.00 | | 11,810.00 | |
| | Pesticides or Pest Repellents | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 5,950.00 | | 5,950.00 | |

| Code (PAP) | Procurement Program/Project | RO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|---|-----------------|---|-------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| | Solvents | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 7,700.00 | | 7,700.00 | |
| | Color Compounds and Dispersions | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 1,125.00 | | 1,125.00 | |
| | Paper Materials and Products | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 409,569.35 | | 409,569.35 | |
| | Batteries and Cells and Accessories | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 21,000.00 | | 21,000.00 | |
| | Manufacturing Components and Supplies | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 40,359.67 | | 40,359.67 | |
| | Heating and Ventilation and Air Circulation | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 10,200.00 | | 10,200.00 | |
| | Cleaning Equipment and Supplies | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 123,955.10 | | 123,955.10 | |
| | Information and Communication Technology (ICT) Equipment and Devices and Accessories | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 688,500.00 | | 688,500.00 | |
| | Office Equipment and Accessories and Supplies | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 371,878.49 | | 371,878.49 | |
| | Consumer Electronics | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 8,000.00 | | 8,000.00 | |
| | Arts and Crafts Equipment and Accessories and Supplies | QAHD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 11,075.90 | | 11,075.90 | |
| | PROCUREMENT OF T-SHIRTS (DPWH SPORTS FEST, INDEPENDENCE DAY, TINALAK FESTIVAL , TREE GROWING, YEAR END PARTY, CLEANING OF WATER WAYS) | ADMIN DIV. | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 840,000.00 | | 840,000.00 | |
| | CATERING SERVICES FOR Management Reviv Mtg., Emergency Meeting, SPMS/Reorientation Seminar and ISO 2015 Orientation/Reorientation Seminar and Cleaning of waterways event | ADMIN DIV. | NO | SMALL VALUE PROCUREMENT | MONTHLY | MONTHLY | MONTHLY | MONTHLY | NEP 2020 | 360,000.00 | | 360,000.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF CONSTRUCTION DIV. | CONST. DIV. | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 975,000.00 | | 975,000.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF MAINTENANCE DIV. | MAINT. DIV. | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 98,000.00 | | 98,000.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF PLANNING AND DESIGN DIVISION | PDD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 1,838,010.00 | | 1,838,010.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF OFFICE OF REGIONAL DIRECTOR | ORD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 1,012,000.00 | | 1,012,000.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF QAHD | QAHD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 594,000.00 | | 594,000.00 | |
| | CATERING SERVICE FOR ACTIVITIES OF COMPTROLLERSHIP AND FINANCIAL MANAGEMENT DIVISION | CFMD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 600,000.00 | | 600,000.00 | |
| | REPAIR AND MAINTENANCE OF SERVICE VEHICLE | DPWH REGION XII | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 4,298,110.50 | | 4,298,110.50 | As Need Arises |
| | REPAIR AND MAINTENANCE OF EQUIPMENT (i.e. Aircon Units) | CFMD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 145,000.00 | | 145,000.00 | |
| | REPAIR AND MAINTENANCE OF IT EQUIPMENT | CFMD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 300,000.00 | | 300,000.00 | |
| | Repair and maintenance of Aircon Units | ORD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 596,000.00 | | 596,000.00 | |
| | Generator Preventive Maintenance | ORD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 32,000.00 | | 32,000.00 | |
| | IT Preventive Maintenance Fund | ORD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 20,000.00 | | 20,000.00 | |
| | Repair of various IT Equipment (Procurement Unit) | ORD | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 150,000.00 | | 150,000.00 | |

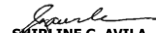
| Code (PAP) | Procurement Program/Project | RO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|----------------------------|---|------------------------------------|---|--|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| | Repair and maintenance of Aircon Units | ADMIN DIV. | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 10,000.00 | | 10,000.00 | |
| | CONSTRUCTION MATERIALS | CONST. DIV. | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 189,180.00 | | 189,180.00 | |
| | REPAIR OF VARIOUS IT EQUIPMENT | CONST. DIV. | NO | SMALL VALUE PROCUREMENT | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 790,000.00 | | 790,000.00 | |
| | SHOP USE | EMD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 137,169.49 | | 137,169.49 | |
| | REPAIR AND MAINTENANCE OF AIRCON UNIT OF PLANNING AND DESIGN DIVISION | PDD | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 12,000.00 | | 12,000.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE for RD Office, ARD Office, Generator Diesel and Procurement Unit) | ORD | NO | SMALL VALUE PROCUREMENT | quarterly | quarterly | quarterly | quarterly | NEP 2020 | 750,000.00 | | 750,000.00 | |
| | FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE forLEGAL DIVISION | LEGAL DIV. | NO | SMALL VALUE PROCUREMENT | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 825,000.00 | | 825,000.00 | |
| | CONVERTED PRINTER | ADMIN DIV. | NO | SHOPPING | 2ND QTR | 2ND QTR | 2ND QTR | 2ND QTR | NEP 2020 | 50,000.00 | | 50,000.00 | |
| | SCANNER (FEEDER ADF) | ADMIN DIV. | NO | SHOPPING | 3rd QTR | 3rd QTR | 3rd QTR | 3rd QTR | NEP 2020 | 15,000.00 | | 15,000.00 | |
| | PROCUREMENT OF TONER/INK WITH PROVISION OF SERVICE UNIT (Personnel) | ADMIN DIV. | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 1,000,000.00 | | 1,000,000.00 | |
| | AUDIO VISUAL EQUIPMENT | CFMD | NO | SHOPPING | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 149,000.00 | | 149,000.00 | |
| | Photographic or filming or video equipment | ORD | NO | SHOPPING | 2ND QTR | 2ND QTR | 2ND QTR | 2ND QTR | NEP 2020 | 415,000.00 | | 415,000.00 | |
| | SURVEY EQUIPMENTS AND DEVICES | PDD | NO | SHOPPING | 2ND QTR | 2ND QTR | 2ND QTR | 2ND QTR | NEP 2020 | 240,000.00 | | 240,000.00 | |
| | KYOCERA TONER | ADMIN DIV., EMD, QAHD, CONST. DIV. | NO | DIRECT CONTRACTING TO PHILCOPY | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 6,569,828.00 | | 6,569,828.00 | |
| | DEVELOP TONER | PDD | NO | DIRECT CONTRACTING TO COPYLANDIA | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 1,162,320.00 | | 1,162,320.00 | |
| | GESTETNER TONER | PDD AND CONST. DIV. | NO | DIRECT CONTRACTING TO GESTETNER | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 4,266,000.00 | | 4,266,000.00 | |
| | REPAIR OF KYOCERA COPYING MACHINE | ADMIN DIV. | NO | DIRECT CONTRACTING TO PHILCOPY | | | | | NEP 2020 | 10,000.00 | | 10,000.00 | |
| | Resource Speakers with Honorarium to Trainings | ADMIN DIV. | NO | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services. | as need arises | as need arises | as need arises | as need arises | NEP 2020 | 180,000.00 | | 180,000.00 | |
| | Publication of Annual Newsletter and Quarterly Newsletter | ORD | NO | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services. | QUARTERLY | QUARTERLY | QUARTERLY | QUARTERLY | NEP 2020 | 360,000.00 | | 360,000.00 | |
| | Printing of Tarpauline and Signages of various activities | ORD | NO | Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services. | MONTHLY | MONTHLY | MONTHLY | MONTHLY | NEP 2020 | 110,000.00 | | 110,000.00 | |
| | CONTINGENCIES | DPWH REGION XII | NO | | | | | | NEP 2020 | 11,718,069.12 | | 11,718,069.12 | |
| CONSULTING SERVICES | | | | | | | | | | | | | |
| 20CSM0001 | Feasibility Study of Alamada-Banisan Diversion Road, Alamada and Banisan, North Cotabato | PDD | NO | COMPETITIVE BIDDING -QCBE | January | February | February | February | NEP 2020 | 19,400,000.00 | | 19,400,000.00 | Reflected in NEP as Lumpsum |
| 20CSM0002 | Feasibility Study of Brgy. Datu Ladayon-Bukidnon-Davao NHW Diversion Road, North Cotabato | PDD | NO | COMPETITIVE BIDDING -QCBE | January | February | February | February | NEP 2020 | 9,500,000.00 | | 9,500,000.00 | Reflected in NEP as Lumpsum |

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|------------|---|-------------|---|---------------------------|---------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|------|---------------|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total (ABC) | MOOE | CO | |
| 20CSM0003 | Feasibility Study of Poblacion-Spring Kawas Jct. NHW Alabel Road, Alabel, Sarangani | PDD | NO | COMPETITIVE BIDDING -QCBE | February | March | March | March | NEP 2020 | 8,000,000.00 | | 8,000,000.00 | Reflected in NEP as Lumpsum |
| 20CSM0004 | Feasibility Study of Maligang-Tudok-T'boli Road, T'boli, South Cotabato and Kiamba, Sarangani | PDD | NO | COMPETITIVE BIDDING -QCBE | February | March | March | March | NEP 2020 | 20,000,000.00 | | 20,000,000.00 | Reflected in NEP as Lumpsum |

Prepared by:

Recommending Approval :

Approved by:


SHIRLINE G. AVILA
 Engineer IV
 Head, Regional Procurement Unit

Date: September 26, 2019


ROSIE C. JAVATE
 Assistant Regional Director
 BAC Chairperson

Date: September 26, 2019


BASIR M. IBRAHIM
 Regional Director

Date: September 26, 2019