

**Department of Public Works and Highways (DPWH)**

Name of the Office: QUIRINO DISTRICT ENGINEERING OFFICE

**FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019  
for GOODS & SERVICES**

| Code (PAP) | Procurement Program/Project         | PMO/ IU/EU | Procurement Method                                                       | Schedule for each Procurement Activity |                                |                  |                  | Source of Funds | Estimated Budget |      |              | Remarks (Brief description of Program/Project) |
|------------|-------------------------------------|------------|--------------------------------------------------------------------------|----------------------------------------|--------------------------------|------------------|------------------|-----------------|------------------|------|--------------|------------------------------------------------|
|            |                                     |            |                                                                          | Advertisement/ Posting of IB           | Submission and Opening of Bids | Notice of Award  | Contract Signing |                 | Total            | MOOE | CO           |                                                |
| 1          | INVENTORY/COMMON OFFICE SUPPLIES    |            |                                                                          |                                        |                                |                  |                  |                 |                  |      |              |                                                |
|            | 1st Quarter                         |            | PUBLIC BIDDING, NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY          | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP             | 167,100.56       |      | 167,100.56   |                                                |
|            | 2nd Quarter                         | DPWH-QDEO  |                                                                          | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP             | 544,586.26       |      | 544,586.26   |                                                |
|            | 3rd Quarter                         |            |                                                                          | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP             | 220,880.84       |      | 220,880.84   |                                                |
|            | 4th Quarter                         |            |                                                                          | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP             | 197,247.54       |      | 197,247.54   |                                                |
| 2          | INVENTORY/COMMON OFFICE SUPPLIES    |            |                                                                          |                                        |                                |                  |                  |                 |                  |      |              |                                                |
|            | 1st Quarter                         |            | PUBLIC BIDDING/ SHOPPING                                                 | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP             | 1,770,181.50     |      | 1,770,181.50 |                                                |
|            | 2nd Quarter                         | DPWH-QDEO  |                                                                          | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP             | 1,385,809.82     |      | 1,385,809.82 |                                                |
|            | 3rd Quarter                         |            |                                                                          | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP             | 1,749,231.28     |      | 1,749,231.28 |                                                |
|            | 4th Quarter                         |            |                                                                          | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP             | 1,362,787.24     |      | 1,362,787.24 |                                                |
| 3          | INVENTORY/ COMMON COMPUTER SUPPLIES |            |                                                                          |                                        |                                |                  |                  |                 |                  |      |              |                                                |
|            | 1st Quarter                         |            | PUBLIC BIDDING/NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY/ SHOPPING | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP             | 1,614,441.04     |      | 1,614,441.04 |                                                |
|            | 2nd Quarter                         | DPWH-QDEO  |                                                                          | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP             | 858,629.08       |      | 858,629.08   |                                                |
|            | 3rd Quarter                         |            |                                                                          | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP             | 1,930,328.99     |      | 1,930,328.99 |                                                |
|            | 4th Quarter                         |            |                                                                          | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP             | 989,693.59       |      | 989,693.59   |                                                |

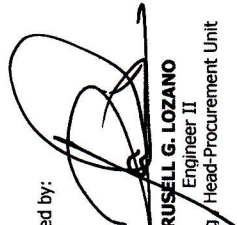
| Code<br>(PAP) | Procurement Program/Project         | PMO/ IU/EU | Procurement<br>Method                      | Schedule for each Procurement Activity |                                      |                     |                     |       | Source<br>of Funds | Estimated Budget |    |              | Remarks (Brief description<br>of Program/Project) |
|---------------|-------------------------------------|------------|--------------------------------------------|----------------------------------------|--------------------------------------|---------------------|---------------------|-------|--------------------|------------------|----|--------------|---------------------------------------------------|
|               |                                     |            |                                            | Advertisement/<br>Posting of IB        | Submission<br>and Opening<br>of Bids | Notice of<br>Award  | Contract<br>Signing | Total |                    | MOOE             | CO |              |                                                   |
| 4             | COMMON ELECTRICAL SUPPLIES          | DPWH-QDEO  | SMALL VALUE                                | 1st Quarter<br>2019                    | 1st Quarter<br>2019                  | 1st Quarter<br>2019 | 1st Quarter<br>2019 | GOP   |                    | 75,340.00        |    | 75,340.00    |                                                   |
|               |                                     |            |                                            | 2nd Quarter<br>2019                    | 2nd Quarter<br>2019                  | 2nd Quarter<br>2019 | 2nd Quarter<br>2019 | GOP   |                    | 38,837.00        |    | 38,837.00    |                                                   |
|               |                                     |            |                                            | 4th Quarter<br>2019                    | 4th Quarter<br>2019                  | 4th Quarter<br>2019 | 4th Quarter<br>2019 | GOP   |                    | 3,000.00         |    | 3,000.00     |                                                   |
|               |                                     |            |                                            |                                        |                                      |                     |                     |       |                    |                  |    |              |                                                   |
| 5             | HARDWARE & CONSTRUCTION<br>SUPPLIES | DPWH-QDEO  | PUBLIC BIDDING/<br>SMALL VALUE             | 1st Quarter<br>2019                    | 1st Quarter<br>2019                  | 1st Quarter<br>2019 | 1st Quarter<br>2019 | GOP   |                    | 5,155,884.00     |    | 5,155,884.00 |                                                   |
|               |                                     |            |                                            | 2nd Quarter<br>2019                    | 2nd Quarter<br>2019                  | 2nd Quarter<br>2019 | 2nd Quarter<br>2019 | GOP   |                    | 6,431,950.00     |    | 6,431,950.00 |                                                   |
|               |                                     |            |                                            | 3rd Quarter<br>2019                    | 3rd Quarter<br>2019                  | 3rd Quarter<br>2019 | 3rd Quarter<br>2019 | GOP   |                    | 1,425,800.00     |    | 1,425,800.00 |                                                   |
|               |                                     |            |                                            | 4th Quarter<br>2019                    | 4th Quarter<br>2019                  | 4th Quarter<br>2019 | 4th Quarter<br>2019 | GOP   |                    | 3,295,975.00     |    | 3,295,975.00 |                                                   |
| 6             | MEDICAL SUPPLIES                    | DPWH-QDEO  | SMALL VALUE                                | 1st Quarter<br>2019                    | 1st Quarter<br>2019                  | 1st Quarter<br>2019 | 1st Quarter<br>2019 | GOP   |                    | 800.00           |    | 800.00       |                                                   |
|               |                                     |            |                                            |                                        |                                      |                     |                     |       |                    |                  |    |              |                                                   |
| 7             | CURTAINS                            | DPWH-QDEO  | SMALL VALUE                                | 1st Quarter<br>2019                    | 1st Quarter<br>2019                  | 1st Quarter<br>2019 | 1st Quarter<br>2019 | GOP   |                    | 6,000.00         |    | 6,000.00     |                                                   |
|               |                                     |            |                                            |                                        |                                      |                     |                     |       |                    |                  |    |              |                                                   |
| 8             | OFFICE EQUIPMENTS                   | DPWH-QDEO  | PUBLIC BIDDING/<br>SMALL<br>VALUE/SHOPPING | 1st Quarter<br>2019                    | 1st Quarter<br>2019                  | 1st Quarter<br>2019 | 1st Quarter<br>2019 | GOP   |                    | 420,350.00       |    | 420,350.00   |                                                   |
|               |                                     |            |                                            | 2nd Quarter<br>2019                    | 2nd Quarter<br>2019                  | 2nd Quarter<br>2019 | 2nd Quarter<br>2019 | GOP   |                    | 647,750.48       |    | 647,750.48   |                                                   |
|               |                                     |            |                                            | 3rd Quarter<br>2019                    | 3rd Quarter<br>2019                  | 3rd Quarter<br>2019 | 3rd Quarter<br>2019 | GOP   |                    | 30,650.00        |    | 30,650.00    |                                                   |
|               |                                     |            |                                            | 4th Quarter<br>2019                    | 4th Quarter<br>2019                  | 4th Quarter<br>2019 | 4th Quarter<br>2019 | GOP   |                    | 70,200.00        |    | 70,200.00    |                                                   |

| Code (PAP) | Procurement Program/Project                            | PMO/ IU/EU | Procurement Method                                         | Schedule for each Procurement Activity |                                |                  |                  |       | Source of Funds | Estimated Budget |    |              | Remarks (Brief description of Program/Project) |
|------------|--------------------------------------------------------|------------|------------------------------------------------------------|----------------------------------------|--------------------------------|------------------|------------------|-------|-----------------|------------------|----|--------------|------------------------------------------------|
|            |                                                        |            |                                                            | Advertisement/ Posting of IB           | Submission and Opening of Bids | Notice of Award  | Contract Signing | Total |                 | MOOE             | CO |              |                                                |
| 9          | INVENTORY/ COMMON JANITORIAL SUPPLIES                  | DPWH-QDEO  | NEGOTIATED PROCUREMENT THROUGH AGENCY/ TO AGENCY/ SHOPPING | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP   | 12,171.91       |                  |    | 12,171.91    |                                                |
|            |                                                        |            |                                                            | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP   | 15,129.81       |                  |    | 15,129.81    |                                                |
|            |                                                        |            |                                                            | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP   | 14,360.56       |                  |    | 14,360.56    |                                                |
|            |                                                        |            |                                                            | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP   | 8,160.35        |                  |    | 8,160.35     |                                                |
| 10         | INVENTORY/ COMMON JANITORIAL SUPPLIES                  | DPWH-QDEO  | SHOPPING                                                   | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP   | 63,744.44       |                  |    | 63,744.44    |                                                |
|            |                                                        |            |                                                            | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP   | 33,326.44       |                  |    | 33,326.44    |                                                |
|            |                                                        |            |                                                            | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP   | 30,637.44       |                  |    | 30,637.44    |                                                |
|            |                                                        |            |                                                            |                                        |                                |                  |                  |       |                 |                  |    |              |                                                |
| 11         | LABORATORY EQUIPMENTS                                  | DPWH-QDEO  | PUBLIC BIDDING/ SMALL VALUE                                | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP   | 118,766.00      |                  |    | 118,766.00   |                                                |
|            |                                                        |            |                                                            | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP   | 3,319,960.00    |                  |    | 3,319,960.00 |                                                |
|            |                                                        |            |                                                            |                                        |                                |                  |                  |       |                 |                  |    |              |                                                |
| 12         | FUEL (ADDITIVES & LUBRICANTS) FOR MAINTENANCE VEHICLES | DPWH-QDEO  | SHOPPING                                                   | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP   | 903,381.62      |                  |    | 903,381.62   |                                                |
|            |                                                        |            |                                                            | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP   | 972,195.01      |                  |    | 972,195.01   |                                                |
|            |                                                        |            |                                                            | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 | 3rd Quarter 2019 | GOP   | 907,381.62      |                  |    | 907,381.62   |                                                |
|            |                                                        |            |                                                            | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 4th Quarter 2019 | GOP   | 895,360.01      |                  |    | 895,360.01   |                                                |

| Code (PAP) | Procurement Program/Project                               | PMO/ IU/EU | Procurement Method                                                                           | Schedule for each Procurement Activity |                                |                  |                  | Source of Funds  | Estimated Budget |                  |            | Remarks (Brief description of Program/Project) |  |              |              |
|------------|-----------------------------------------------------------|------------|----------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------|------------------|------------------|------------------|------------------|------------------|------------|------------------------------------------------|--|--------------|--------------|
|            |                                                           |            |                                                                                              | Advertisement/ Posting of IB           | Submission and Opening of Bids | Notice of Award  | Contract Signing |                  | Total            | MOOE             | CO         |                                                |  |              |              |
| 13         | VEHICLE PARTS & ACCESSORIES FOR MAINTENANCE VEHICLES      | DPWH-QDEO  | SMALL VALUE                                                                                  | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 2nd Quarter 2019 | GOP              |                  |                  |            | 1,157,335.00                                   |  |              |              |
|            | 2nd Quarter 2019                                          |            |                                                                                              | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 1,054,257.00     |                  |                  |                  |            |                                                |  |              |              |
|            | 3rd Quarter 2019                                          |            |                                                                                              | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 |                  |                  |                  |                  |            |                                                |  |              |              |
|            | 4th Quarter 2019                                          |            |                                                                                              | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 |                  |                  |                  |                  |            |                                                |  | 1,157,950.00 |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              | 1,016,757.00 |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
| 14         | REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS | DPWH-QDEO  | SMALL VALUE                                                                                  |                                        |                                |                  | 1st Quarter 2019 | 1st Quarter 2019 | 1st Quarter 2019 | 1st Quarter 2019 | GOP        |                                                |  |              | 1,490,892.00 |
|            | 2nd Quarter 2019                                          |            |                                                                                              | 2nd Quarter 2019                       |                                |                  | 2nd Quarter 2019 | 2nd Quarter 2019 | 753,000.00       |                  |            |                                                |  |              |              |
|            | 3rd Quarter 2019                                          |            |                                                                                              | 3rd Quarter 2019                       | 3rd Quarter 2019               |                  | 3rd Quarter 2019 |                  |                  |                  |            |                                                |  |              |              |
|            | 4th Quarter 2019                                          |            |                                                                                              | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 | 899,546.00       |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  | 665,000.00       |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
| 15         | REPAIR/MAINTENANCE OF PHOTO COPIER MACHINE                | DPWH-QDEO  | SHOPPING                                                                                     |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              | 161,960.00   |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
| 16         | REPAIR/ MAINTENANCE AIRCONDITIONING SYSTEM                | DPWH-QDEO  | SMALL VALUE                                                                                  |                                        |                                |                  |                  |                  |                  |                  | 240,000.00 |                                                |  |              |              |
| 17         | UNFORESEEN EXPENDITURES                                   | DPWH-QDEO  | PUBLIC BIDDING, NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY, SMALL SHOPPING, SMALL VALUE | 1st Quarter 2019                       | 1st Quarter 2019               | 1st Quarter 2019 | 1st Quarter 2019 | GOP              |                  |                  |            | 115,000.00                                     |  |              |              |
|            | 2nd Quarter 2019                                          |            |                                                                                              | 2nd Quarter 2019                       | 2nd Quarter 2019               | 2nd Quarter 2019 | 125,000.00       |                  |                  |                  |            |                                                |  |              |              |
|            | 3rd Quarter 2019                                          |            |                                                                                              | 3rd Quarter 2019                       | 3rd Quarter 2019               | 3rd Quarter 2019 |                  |                  |                  |                  |            |                                                |  |              |              |
|            | 4th Quarter 2019                                          |            |                                                                                              | 4th Quarter 2019                       | 4th Quarter 2019               | 4th Quarter 2019 |                  |                  |                  |                  |            |                                                |  | 125,000.00   |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |
|            |                                                           |            |                                                                                              |                                        |                                |                  |                  |                  |                  |                  |            |                                                |  |              |              |

| Code (PAP) | Procurement Program/Project | PMO/ IU/EU | Procurement Method                                                                           | Schedule for each Procurement Activity                                       |                                                                              |                                                                              |                                                                              | Source of Funds          | Estimated Budget                                   |      |                                                    | Remarks (Brief description of Program/Project) |
|------------|-----------------------------|------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------------------|----------------------------------------------------|------|----------------------------------------------------|------------------------------------------------|
|            |                             |            |                                                                                              | Advertisement/ Posting of IB                                                 | Submission and Opening of Bids                                               | Notice of Award                                                              | Contract Signing                                                             |                          | Total                                              | MOOE | CO                                                 |                                                |
| 18         | SURVEY EQUIPMENT            |            | PUBLIC BIDDING, NEGOTIATED PROCUREMENT THROUGH AGENCY TO AGENCY, SMALL SHOPPING, SMALL VALUE | 1st Quarter 2019<br>2nd Quarter 2019<br>3rd Quarter 2019<br>4th Quarter 2019 | 1st Quarter 2019<br>2nd Quarter 2019<br>3rd Quarter 2019<br>4th Quarter 2019 | 1st Quarter 2019<br>2nd Quarter 2019<br>3rd Quarter 2019<br>4th Quarter 2019 | 1st Quarter 2019<br>2nd Quarter 2019<br>3rd Quarter 2019<br>4th Quarter 2019 | GOP<br>GOP<br>GOP<br>GOP | 3,431,170.00<br>1,600.00<br>20,000.00<br>76,600.00 |      | 3,431,170.00<br>1,600.00<br>20,000.00<br>76,600.00 |                                                |
|            |                             |            |                                                                                              |                                                                              |                                                                              |                                                                              |                                                                              |                          | <b>TOTAL</b>                                       |      | <b>50,304,096.43</b>                               |                                                |

Prepared by:

  
**RUSSELL G. LOZANO**  
 Engineer II  
 Acting / Head-Procurement Unit

Recommending Approval:

  
**ARNOLD A. SABUG**  
 Assistant District Engineer  
 BAC Chairman

Approved by:

  
**MARIFEL T. ANDES, CEE**  
 District Engineer