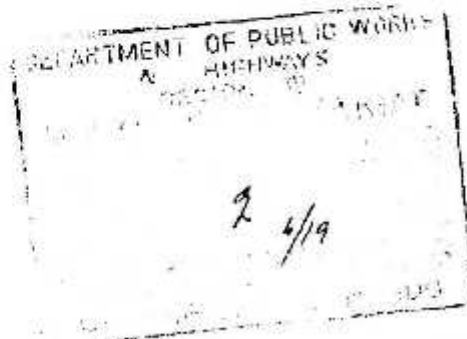




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PAMPANGA 3RD
DISTRICT ENGINEERING OFFICE
Region Office III
San Francisco Street, Brgy. Pampang, Angeles City

June 13, 2018

ELMIRA S. CRUZ-CAISIDO
Deputy Executive Director
Government Procurement Policy Board
Technical Support Office
Pasig City, Philippines 1605



Madam:

Submitted herewith is the Updated Annual Procurement Plan (APP) for CY 2018 of this office as of June 11, 2018 in the new sample format.

Very Truly,

TITO JESUS T. SALVADOR
District Engineer

PAMPANGA 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMCU End-User Section	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104201441000	Completion of Multi-purpose Building (Covered Court), Brgy. Caccapa, Angeles City, Pampanga	Construction Section	Competitive Bidding	07/15/2018 to 07/15/2018	3/6/2019	3/25/2018	4/11/2018	GAAP	5,500,000.00	0	5,500,000.00	Completion of Covered Court
300104201442000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	1,500,000.00	0	1,500,000.00	Completion of Multi-purpose Building (Covered Court)
300104201443000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	1,500,000.00	0	1,500,000.00	Completion of Multi-purpose Building
300104201444000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	750,000.00	0	750,000.00	Completion of Multi-purpose Building
300104201445000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	500,000.00	0	500,000.00	Completion of Multi-purpose Building
300104201446000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	2,500,000.00	0	2,500,000.00	Completion of Multi-purpose Building
300104201447000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	2,000,000.00	0	2,000,000.00	Completion of Multi-purpose Building
300104201448000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	1,500,000.00	0	1,500,000.00	Completion of Multi-purpose Building
300104201449000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	3,000,000.00	0	3,000,000.00	Completion of Covered Court
300104201450000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	1,000,000.00	0	1,000,000.00	Completion of Covered Court
300104201451000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	1,000,000.00	0	1,000,000.00	Completion of Multi-purpose Building
300104201452000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	2,750,000.00	0	2,750,000.00	Completion of Multi-purpose Building (Covered Court)
300104201453000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	6,000,000.00	0	6,000,000.00	Completion of Multi-purpose Building (Covered Court)
300104201454000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	2,000,000.00	0	2,000,000.00	Completion of Multi-purpose Building (Covered Court)
300104201455000	Completion of Multi-purpose Building (Covered Court), Brgy. Angeles City, Pampanga	Construction Section	Competitive Bidding	02/28/2018 to 03/05/2018	3/20/2018	4/16/2018	4/25/2018	GAAP	2,750,000.00	0	2,750,000.00	Completion of Multi-purpose Building (Covered Court)

300104201454000	Construction of Multi-purpose Building (Covered Court), Marikina City, Marikina, Pangasinan	Construction Section	Competitive Bidding	02/20/2018 to 07/10/2018	7/23/2018	8/10/2018	8/28/2018	GoP	2,750,000.00	0	2,750,000.00	Construction of Multi-purpose Building (Covered Court)
300104201457000	Construction of Multi-purpose Building (Covered Court), Navaling Elementary School, Bigay, Navaling, Pangasinan	Construction Section	Competitive Bidding	02/21/2018 to 2/19/2018	3/6/2018	3/23/2018	4/11/2018	GoP	3,000,000.00	0	3,000,000.00	Construction of Multi-purpose Building (Covered Court)
300104201458000	Construction of Multi-purpose Building (Covered Court), Radso Pabito II, Magalang, Pangasinan	Construction Section	Competitive Bidding	02/23/2018 to 3/6/2018	3/23/2018	4/19/2018	4/26/2018	GoP	5,000,000.00	0	5,000,000.00	Construction of Multi-purpose Building (Covered Court)
300104201459000	Construction of Multi-purpose Building (Day Care Center), Bigay Atok, Magalang City, Pangasinan	Construction Section	Competitive Bidding	02/21/2018 to 2/19/2018	3/6/2018	3/23/2018	4/11/2018	GoP	1,000,000.00	0	1,000,000.00	Construction of Multi-purpose Building (Day Care Center)
300104201460000	Construction of Multi-purpose Building, Day Escaler, Magalang, Pangasinan	Construction Section	Competitive Bidding	02/23/2018 to 3/6/2018	3/23/2018	4/19/2018	4/26/2018	GoP	1,200,000.00	0	1,200,000.00	Construction of Multi-purpose Building
300104201461000	Construction/Rehabilitation of Day Care, Bigay, Magalang, Pangasinan	Construction Section	Competitive Bidding	02/23/2018 to 2/19/2018	3/6/2018	3/23/2018	4/11/2018	GoP	1,000,000.00	0	1,000,000.00	Construction/Rehabilitation of Day Care
300104201462000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Elementary School, Bigay, Magalang City, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	2,000,000.00	0	2,000,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201463000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Brindley V. School, Day, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,500,000.00	0	1,500,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201464000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	02/23/2018 to 2/19/2018	3/6/2018	3/23/2018	4/11/2018	GoP	1,500,000.00	0	1,500,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201465000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201466000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201467000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201468000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201469000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)
300104201470000	Construction/Rehabilitation of Multi-purpose Building (Covered Court), Bigay, Pangasinan	Construction Section	Competitive Bidding	2/25/2018 to 2/17/2018	2/26/2018	3/16/2018	4/4/2018	GoP	1,200,000.00	0	1,200,000.00	Construction/Rehabilitation of Multi-purpose Building (Covered Court)

300134201445300	Repair/Rehabilitation of Health Center, Durg, Mirzapur, Munibabad, Jharkhand	Construction Section	Competitive Bidding	12/1/2016 to 31/3/2016	3/6/2016	3/2/2018	4/1/2018	1,500,000.00	0	1,000,000.00	Repair/Rehabilitation of Health Center
300138200110300	Construction of Slope Protection Structure along Sepatpatal Creek, Biry, Sapatpatal, Angles City, Karnataka	Construction Section	Competitive Bidding	12/1/2017 to 12/1/2017	1/2/2017	1/1/2018	3/2/2018	5,000,000.00	0	5,000,000.00	Construction of Slope Protection Structure
30011210016000	Construction of Road, Durg, San Vignia, Magelang, Pangpang	Construction Section	Competitive Bidding	3/3/2018 to 3/3/2018	4/1/2018	5/2/2018	5/1/2018	4,000,000.00	0	4,000,000.00	Construction of Road
30011720017000	Improvement of Road, Durg, Mirzapur, Angles City, Karnataka	Construction Section	Competitive Bidding	3/3/2018 to 3/3/2018	3/6/2018	5/2/2018	4/1/2018	750,000.00	0	750,000.00	Improvement of Road
30011720018000	Road construction, Baringay La Paz - Baringay San Pedro II, Magelang, Pangpang	Construction Section	Competitive Bidding	3/3/2018 to 3/3/2018	3/2/2018	4/2/2018	5/1/2018	10,000,000.00	0	10,000,000.00	Road construction
30011620019000	Construction of bridge connecting Baringay La Paz to Town Proper of Magelang, Pangpang	Construction Section	Competitive Bidding	10/1/2016 to 10/1/2016	8/6/2016	8/28/2016	7/6/2016	15,000,000.00	0	15,000,000.00	Construction of bridge
30011620019000	Construction of bridge connecting Baringay San Pedro to Town Proper of Magelang, Pangpang	Construction Section	Competitive Bidding	10/1/2016 to 10/1/2016	8/6/2016	8/28/2016	7/6/2016	15,000,000.00	0	15,000,000.00	Construction of bridge
30011620016000	Replacement of Culvert Bridge along Angles, Magelang Road, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	7/2/2016	8/1/2016	8/2/2016	25,000,000.00	0	25,000,000.00	Replacement of bridge
300116200161000	Replacement of Paving Culvert Bridge along Angles, Magelang Road, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/2/2016	5/1/2016	25,000,000.00	0	25,000,000.00	Replacement of bridge
300116200162000	Construction of Bridge at Slope Protection at Durg, San Vignia, Magelang, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	5/6/2016	5/28/2016	6/6/2016	25,000,000.00	0	25,000,000.00	Construction of Bridge w/ Slope Protection
300116200163000	Construction of Bridge at Slope Protection at Durg, San Vignia, Magelang, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	7/2/2016	8/1/2016	8/2/2016	18,300,000.00	0	18,300,000.00	Construction of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	12,000,000.00	0	12,000,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Construction of Footbridge, Biry, Sapatpatal, Angles City, Karnataka	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	7/2/2016	8/1/2016	8/2/2016	1,000,000.00	0	1,000,000.00	Construction of Footbridge
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000.00	0	18,400,000.00	Replacement of Bridge w/ Slope Protection
30011620019000	Replacement of Culvert Bridge at Slope Protection at Biry, San Vignia, Angles City, Pangpang	Construction Section	Competitive Bidding	6/3/2016 to 7/1/2016	4/1/2016	5/18/2016	5/1/2016	18,400,000			

31020210054000	Friendship Circum Rd (West) - K0032 - 782 - K0084 + 400 - K0038 + 349 - K0056 + 595 - K0087 + 781 - K0098 + 486 - K0088 + 327 - K0088 + 460 - K0089 + 187 - K0089 + 589 - K0085 + 100	Construction Section	Competitive Bidding	04/8/2018 to 04/12/2018	4/27/2018	5/15/2018	5/28/2018		68,840,000.00	0	65,880,000.00	Road Widening
31020110015000	Manila North Rd - K0082 - (-560) - K0083 + 569 - K0084 + 100 - K0085 + 100	Construction Section	Competitive Bidding	03/7/2018 to 03/13/2018	4/4/2018	4/16/2018	4/25/2018	GoP	72,873,000.00	0	72,873,000.00	Road Widening
31010610005400	Arroyo-Magiling-Mababao Rd - K0082 - (-560) - K0083 + 569 - K0084 + 100 - K0085 + 100	Construction Section	Competitive Bidding	04/1/2018 to 04/28/2018	5/9/2018	5/25/2018	6/8/2018	GoP	16,275,000.00	0	16,275,000.00	Reconstruction from Pavement to Concrete
32010110029500	Rehabilitation of Concrete Slope Protection with Steel Sheet Piles Foundation along Abacan River, Angeles City, Panganga	Construction Section	Competitive Bidding	01/31/2018 to 02/06/2018	2/21/2018	3/18/2018	4/4/2018	GoP	98,640,000.00	0	98,640,000.00	Rehabilitation of Concrete Slope Protection with Steel Sheet Piles
30011610006500	Construction of New Road including Drainage resulting to Panganga Expressway Zone (PEZ), Angeles City, Panganga	Construction Section	Competitive Bidding	04/1/2018 to 04/28/2018	5/9/2018	5/25/2018	6/8/2018	GoP	35,000,000.00	0	35,000,000.00	Construction of New Road including Drainage
30011600016100	Concreteing of Roads, Angeles City, Panganga	Construction Section	Competitive Bidding	03/7/2018 to 03/13/2018	3/21/2018	4/24/2018	5/11/2018	GoP	32,000,000.00	0	32,000,000.00	Concreteing of Roads
30011600016200	Concreteing of Roads, Malabast City, Panganga	Construction Section	Competitive Bidding	03/7/2018 to 03/13/2018	3/27/2018	4/24/2018	5/11/2018	GoP	34,000,000.00	0	34,000,000.00	Concreteing of Roads
30011600016300	Concreteing of Roads, Magalang, Panganga	Construction Section	Competitive Bidding	03/7/2018 to 03/13/2018	3/27/2018	4/24/2018	5/11/2018	GoP	16,000,000.00	0	16,000,000.00	Concreteing of Roads
30011600016400	Improvement/Widening of Roads of West Circumferential Road going to Arayal Boulevard, Angeles City, Panganga	Construction Section	Competitive Bidding	02/13/2018 to 2/19/2018	3/6/2018	3/23/2018	4/11/2018	GoP	5,000,000.00	0	5,000,000.00	Improvement/Widening of Road
31020210045000	Corporacion Calas Rd - K0107 + (-178) - K0108 + 723	Construction Section	Competitive Bidding	03/27/2018 to 03/28/2018	4/11/2018	5/5/2018	5/14/2018	GoP	55,016,000.00	0	55,016,000.00	Road Widening
31020110016000	Manila North Rd - K0082 + 848 - K0084 + 723 - K0084 + 748 - K0085 + 255 - K0085 + 343 - K0087 + 196	Construction Section	Competitive Bidding	05/17/2018 to 05/23/2018	6/6/2018	6/25/2018	7/5/2018	GoP	100,000,000.00	0	100,000,000.00	Road Widening

Prepared by:

Recommended by:

Approved by:

MARISSA P. ORTIZ
Head, BAC Secretariat
Date 6-16-2018

ARMANDO ACORDADO
BAC Chairman
Date:

TITO JESUS T. SALVADOR
District Engineer
Date:

ANNUAL PROCUREMENT PLAN FOR 2018 For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub-Depots please refer to the following (Arranged/Classified according to commonality of freight cost):
 - Bulaknon, Puerto Princesa Palawan, Sifran, Borongan, Misamis Occidental (Ororotera) and Southern Leyte (Maasin) Region XIII
 - Misamis Oriental, Bicoland, Cebu, Bontoc and Northern Samar (Cataman)- Region VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Caniaguin - Caniaguin
- Indicate the agency's monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at philapps.gov.ph and b) correct format is used but fields were deleted and/or inserted
- In Portion A of the APP, The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify indicate the item name under each category and unit price based on their last purchase of the items. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue/portal store as soon as it is procured and made available by the Procurement Service.
- The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:
 - OBM Central Office for entities in the Central Office
 - DBM Regional Office (RO) for regional offices, operating units of DepEd, DOH, DSWD, CHED, TESDA and SUGSThe accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:
 - philapps@dmr.gov.ph For central and regional offices of all national government agencies
 - philapps@dmr.gov.ph For main and other campuses of all state universities and colleges
 - philapps@dmr.gov.ph For all central and regional offices of government owned and controlled corporations
 - philapps@dmr.gov.ph For primary and secondary schools
 - philapps@dmr.gov.ph For local government units
- Consistent with Circular Letter No.2016-05 dated October 27, 2016, the APP for FY 2017 must be submitted on or before November 30, 2016.
- Retain your APP file in the following format: APP107-Name of Agency Region (e.g. APP107-PS-Central Office)
- For further assistance/correction, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)541-6116 or (02)8897750 ext. 4014.

Department/Bureau/Office: DPMW-PAMPANGA JED DED, ANGEL Agency Account Code: _____

Regions III

Address: SAN FRANCISCO ST., PAMPANGA, ANGELES CITY

Contact Person: MARIAN B. LIBAO
Position: ADMINISTRATIVE OFFICER III
E-mail: marlibao@gmail.com
Telephone/Mobile Nos: 375-5782

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	Mar	Q1	April	May	June	July	Aug	Sept	Q3	Oct			Nov
A. AVAILABLE AT PROCUREMENT SERVICE STORES																
COMMON ELECTRICAL SUPPLIES																

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity	
14 FIRE EXTINGUISHER, press NFEC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit			0						0				0	4,993.00
15 MULTIMEDIA PROJECTOR, 4000 and Lumen, 3600 hour lamp life, supports SVGA to XGA, (compressed) resolution	unit			0						0				0	26,485.50
16 PAPER TRIMMER/CUTTING MACHINE, max paper size 84, 30 sheets cutting cap., automatic clamping, stationary blade guard, A4 A6 format indicators	unit			0						0				0	7,493.00
17 PAPER SHREDDER, 0.0015mm shred speed, cuts 6.5 sheets of 70gsm paper	unit			0						0				0	5,699.30
18 PRINTER, IMPACT DOT MATRIX, 34 pins, 18 columns, 410 cps print speed	unit			0						0				0	18,709.60
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 30 columns, 337 cps print speed	unit			0						0				0	5,491.03
20 PRINTER, INKJET, wireless capable, 55ppm speed, 32MB memory, duplex printing capable	unit	2		2						0				4	40,006.00
21 PRINTER, LASER, monochrome, 34ppm speed, 1200 x 600 dpi	unit			0						0				0	1,137.60
22 TABLE, monoblock, square, 36" x 36", white, four(4) seater, for indoor and outdoor use	unit			0						0				0	1,360.60
23 TABLE, monoblock, square, 36" x 36", beige, four(4) seater, for indoor and outdoor use	unit			0						0				0	1,289.60
COMMON COMPUTER SUPPLIES															
1 COMPUTER CONTINUOUS FORMS, 1 ply, 10" x 9 1/2", 2000 sheets/box	box			0						0				0	634.76
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14 1/8", 2000 sheets/box	box			0						0				0	950.30
3 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9 1/2", 2000 sheets/box	box			0						0				0	716.94
4 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14 1/8", 1000 sheets/box	box			0						0				0	1,320.95
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9 1/2", 500 sheets/box	box			0						0				0	908.80
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14 1/8", 200 sheets/box	box			0						0				0	554.15
7 DVD REWRIITABLE, 4x speed, 4.7GB capacity	piece	50								0				0	21.79

Item & Specifications	Unit of Measure	Unit Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT						
		Jan	Feb	Mar	Qr	April	May	June	Q2	July	Aug	Sept	Q3			Oct	No V	De c	Q4	Total Quantity	
EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED lights to indicate USB 3.0/USB 2.0 transmission, U.S.B powered, System Requirements: USB 3.0/Windows XP/Mac OS x or above, with USB 3.0 cable and product guide	piece	90			90												0	0	7,812.40	927.40	
FLASH DRIVE, 16GB, USB 3.0, plug and play	piece	2	2	1	5												0	5	199.48	-	
MOUSE, optical, USB connection type	unit	35															0	0	132.80	-	
HANDBOOK ON PROCUREMENT - PROCEDURE FOR PHILIPPINE GOVERNMENT PURCHASER (FOR 9th Edition), 6" x 9", 396 pages.																				61.83	-
CONSUMABLES																				-	-
INK CART, BROTHER LC39BK, Black	cart				0												0	0	68.30	-	
INK CART, BROTHER LC39C, Cyan	cart				0												0	0	447.20	-	
INK CART, BROTHER LC39M, Magenta	cart				0												0	0	447.20	-	
INK CART, BROTHER LC39Y, Yellow	cart				0												0	0	447.20	-	
INK CART, BROTHER LC67B, Black	cart				0												0	0	98.00	-	
INK CART, BROTHER LC67C, Cyan	cart				0												0	0	546.00	-	
INK CART, BROTHER LC67M, Magenta	cart				0												0	0	546.00	-	
INK CART, BROTHER LC67Y, Yellow	cart				0												0	0	946.00	-	
INK CART, BROTHER LC67H1BK, Black	cart				0												0	0	1,538.36	-	
INK CART, BROTHER LC67H1C, Cyan	cart				0												0	0	868.40	-	
INK CART, BROTHER LC67H1M, Magenta	cart				0												0	0	868.40	-	
INK CART, BROTHER LC67H1Y, Yellow	cart				0												0	0	2,605.40	-	
INK CART, BROTHER LC67H1Z, yellow	cart				0												0	0	868.40	-	
INK CART, CANON PG 840, Black	cart				0												0	0	779.30	-	
INK CART, CANON PG 740, Black	cart				0												0	0	794.00	-	
INK CART, CANON PG 775, Black	cart				0												0	0	574.00	-	
INK CART, CANON CL 775, Black	cart				0												0	0	534.55	-	
INK CART, CANON CL 811, Colored	cart				0												0	0	1,092.32	-	
INK CART, CANON CL 74, Colored	cart				0												0	0	1,001.52	-	
INK CART, CANON CL 725, Cyan	cart				0												0	0	535.86	-	
INK CART, CANON CL 725, Magenta	cart				0												0	0	535.86	-	
INK CART, CANON CL 725, Yellow	cart				0												0	0	535.86	-	
INK CART, EPSON C13T038100 (To 38), Black	cart				0												0	0	491.92	-	
INK CART, EPSON C13T039000 (To 39), Colored	cart				0												0	0	730.64	-	

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	No. of	Debit
24	INK CART, EPSON C131604300 (16043), Black	CART				0							0		0		0	426.40	-
25	INK CART, EPSON C131604300 (16043), Cyan	CART				0							0		0		0	426.40	-
26	INK CART, EPSON C131604300 (16043), Magenta	CART				0							0		0		0	426.40	-
27	INK CART, EPSON C131604300 (16043), Yellow	CART				0							0		0		0	426.40	-
28	INK CART, EPSON C131604300 (16043), Black	CART				0							0		0		0	254.80	-
29	INK CART, EPSON C131604300 (16043), Cyan	CART				0							0		0		0	254.80	-
30	INK CART, EPSON C131604300 (16043), Magenta	CART				0							0		0		0	254.80	-
31	INK CART, EPSON C131604300 (16043), Yellow	CART				0							0		0		0	1,034.80	-
32	INK CART, HP C8836A, (HP836), Black	CART				0							0		0		0	1,034.80	-
33	INK CART, HP C8836A, (HP836), Cyan	CART				0							0		0		0	1,034.80	-
34	INK CART, HP C8836A, (HP836), Magenta	CART				0							0		0		0	1,034.80	-
35	INK CART, HP C8836A, (HP836), Yellow	CART				0							0		0		0	1,034.80	-
36	INK CART, HP C8836A, (HP836), Black	CART				0							0		0		0	1,034.80	-
37	INK CART, HP C8836A, (HP836), Cyan	CART				0							0		0		0	1,034.80	-
38	INK CART, HP C8836A, (HP836), Magenta	CART				0							0		0		0	1,034.80	-
39	INK CART, HP C8836A, (HP836), Yellow	CART				0							0		0		0	1,034.80	-
40	INK CART, HP C8836A, (HP836), Black	CART				0							0		0		0	987.60	-
41	INK CART, HP C8836A, (HP836), Cyan	CART				0							0		0		0	777.60	-
42	INK CART, HP C8836A, (HP836), Magenta	CART				0							0		0		0	777.60	-
43	INK CART, HP C8836A, (HP836), Yellow	CART				0							0		0		0	777.60	-
44	INK CART, HP C8836A, (HP836), Black	CART				0							0		0		0	1,636.80	-
45	INK CART, HP C8836A, (HP836), Cyan	CART				0							0		0		0	1,636.80	-
46	INK CART, HP C8836A, (HP836), Magenta	CART				0							0		0		0	1,636.80	-
47	INK CART, HP C8836A, (HP836), Yellow	CART				0							0		0		0	921.44	-
48	INK CART, HP C8836A, (HP836), Black	CART				0							0		0		0	1,456.40	-
49	INK CART, HP C8836A, (HP836), Cyan	CART				0							0		0		0	848.56	-
50	INK CART, HP C8836A, (HP836), Magenta	CART				0							0		0		0	930.40	-
51	INK CART, HP C8836A, (HP836), Yellow	CART				0							0		0		0	1,034.80	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
51 INK CART, HP C3576WVA, (HP96), Black	CART				0				0				0				0	0	1,430.00
52 INK CART, HP C9353WVA, (HP20), Black	CART				0				0				0				0	0	600.00
53 INK CART, HP C9353AAA, (HP20), Tri-color	CART				0				0				0				0	0	751.92
54 INK CART, HP C9353WVA, (HP93), Tri-color	CART				0				0				0				0	0	1,348.80
55 INK CART, HP C9353WVA, (HP93), Black	CART				0				0				0				0	0	600.00
56 INK CART, HP C9353WVA, (HP93), Tri-color	CART				0				0				0				0	0	1,430.40
57 INK CART, HP C9354WVA, (HP94), Black	CART				0				0				0				0	0	808.80
58 INK CART, HP C9354WVA, (HP94), Black	CART				0				0				0				0	0	209.40
59 INK CART, HP C9354WVA, (HP94), Tri-color	CART				0				0				0				0	0	979.60
60 INK CART, HP C9353WVA, (HP74), Black	CART				0				0				0				0	0	600.80
61 INK CART, HP C9353WVA, (HP74XL), Black	CART				0				0				0				0	0	1,508.00
62 INK CART, HP C9353WVA, (HP75), Tri-color	CART				0				0				0				0	0	803.00
63 INK CART, HP C9353WVA, (HP75XL), Tri-color	CART				0				0				0				0	0	1,606.80
64 INK CART, HP C9354WVA, (HP60), Black	CART				0				0				0				0	0	639.60
65 INK CART, HP C9354WVA, (HP60XL), Black	CART				0				0				0				0	0	1,413.60
66 INK CART, HP C9354WVA, (HP60), Tri-color	CART				0				0				0				0	0	751.00
67 INK CART, HP C9354WVA, (HP60XL), Tri-color	CART				0				0				0				0	0	1,658.80
68 INK CART, HP C9353AAA, (HP90), Black	CART				0				0				0				0	0	639.60
69 INK CART, HP C9353AAA, (HP90), Tri-color	CART				0				0				0				0	0	1,098.20
70 INK CART, HP C9356AAA, (HP70), Black	CART				0				0				0				0	0	1,046.80
71 INK CART, HP C9357AAA, (HP70), Black	CART				0				0				0				0	0	353.80
72 INK CART, HP C9353AAA, (HP70), Tri-color	CART				0				0				0				0	0	358.80
73 INK CART, HP C9377AAA, (HP92), Black	CART				0				0				0				0	0	793.48
74 INK CART, HP C9377AAA, (HP92XL), Cyan	CART				0				0				0				0	0	639.20
75 INK CART, HP C9377AAA, (HP92XL), Magenta	CART				0				0				0				0	0	639.20
76 INK CART, HP C9377AAA, (HP92XL), Yellow	CART				0				0				0				0	0	609.20

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Total Qty
77 INK CART, HP C892AAA, (HP 920XL), Black	cart				0								0				1241.30		
78 INK CART, HP C1850WA, (HP81), Black	cart				0								0				644.80		
79 INK CART, HP C1850WA, (HP81), Tricolor	cart				0								0				816.80		
80 INK CART, HP C1850AAA, (HP950XL), Black	cart				0								0				1554.80		
81 INK CART, HP C1850AAA, (HP950XL), Cyan	cart				0								0				1554.80		
82 INK CART, HP C1850AAA, (HP950XL), Magenta	cart				0								0				1554.80		
83 INK CART, HP C1850AAA, (HP950XL), Yellow	cart				0								0				1554.80		
84 INK CART, HP C1850AAA, (HP950XL), Black	cart				0								0				1554.80		
85 INK CART, HP C1850AAA, (HP950XL), Tricolor	cart				0								0				1554.80		
86 INK CART, HP C1850AAA, (HP950XL), Black	cart				0								0				1554.80		
87 INK CART, HP C1850AAA, (HP950XL), Tricolor	cart				0								0				1554.80		
88 INK CART, HP C1850AAA, (HP950XL), Black	cart				0								0				1554.80		
89 INK CART, HP C1850AAA, (HP950XL), Cyan	cart				0								0				1554.80		
90 INK CART, HP C1850AAA, (HP950XL), Magenta	cart				0								0				1554.80		
91 INK CART, HP C1850AAA, (HP950XL), Yellow	cart				0								0				1554.80		
92 INK CART, HP C1850AAA, (HP950XL), Black	cart				0								0				1554.80		
93 INK CART, LEXMARK 100027 (P2), Black	cart				0								0				1003.60		
94 INK CART, LEXMARK 100027 (P2), Colored	cart				0								0				1003.60		
95 TONER CART, BROTHER TN-100S, Black	cart				0								0				1555.33		
96 TONER CART, BROTHER TN-100S, Black	cart				0								0				1555.33		
97 TONER CART, BROTHER TN-100S, Black	cart				0								0				1555.33		
98 TONER CART, BROTHER TN-100S, Black	cart				0								0				1555.33		
99 TONER CART, BROTHER TN-100S, Black	cart				0								0				1555.33		
100 TONER CART, HP C4003A, Black	cart				0								0				1003.60		
101 TONER CART, HP C4003A, Black	cart				0								0				1003.60		
102 TONER CART, HP C7703A, Black	cart				0								0				1003.60		
103 TONER CART, HP C7703A, Black	cart				0								0				1003.60		

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Q4	Total Quarterly
904 TONER CART, HP CE349A, Black	cart				0				0				0		0	0	3,318.80	
905 TONER CART, HP CE340A, Black	cart				0				0				0		0	0	3,310.40	
906 TONER CART, HP CE349A, Cyan	cart				0				0				0		0	0	3,981.80	
907 TONER CART, HP CE349A, Yellow	cart				0				0				0		0	0	3,981.80	
908 TONER CART, HP CE349A, Magenta	cart				0				0				0		0	0	3,981.80	
909 TONER CART, HP CE361A, Black	cart				0				0				0		0	0	7,373.80	
910 TONER CART, HP CE336A, Black	cart				0				0				0		0	0	5,400.80	
911 TONER CART, HP CE337A, Cyan	cart				0				0				0		0	0	5,398.80	
912 TONER CART, HP CE339A, Yellow	cart				0				0				0		0	0	5,398.80	
913 TONER CART, HP CE338A, Magenta	cart				0				0				0		0	0	5,398.80	
914 TONER CART, HP CE359A, Black	cart				0				0				0		0	0	6,751.80	
915 TONER CART, HP CE328A, Black	cart				0				0				0		0	0	3,114.80	
916 TONER CART, HP CE185A (HP35A), Black	cart				0				0				0		0	0	6,756.00	
917 TONER CART, HP CE399A, Black	cart				0				0				0		0	0	5,106.80	
918 TONER CART, HP CE310A, Cyan	cart				0				0				0		0	0	5,492.80	
919 TONER CART, HP CE331A, Yellow	cart				0				0				0		0	0	5,492.80	
920 TONER CART, HP CE333A, Magenta	cart				0				0				0		0	0	5,492.80	
921 TONER CART, HP CE330A, Black	cart				0				0				0		0	0	3,460.80	
922 TONER CART, HP CE339A, Cyan	cart				0				0				0		0	0	3,460.80	
923 TONER CART, HP CE332A, Yellow	cart				0				0				0		0	0	3,460.80	
924 TONER CART, HP CE338A, Magenta	cart				0				0				0		0	0	3,460.80	
925 TONER CART, HP CE399A, Black	cart				0				0				0		0	0	7,090.80	
926 TONER CART, HP CE400A, Black	cart				0				0				0		0	0	6,751.80	
927 TONER CART, HP CE404A, Cyan	cart				0				0				0		0	0	9,078.80	
928 TONER CART, HP CE402A, Yellow	cart				0				0				0		0	0	9,078.80	
929 TONER CART, HP CE403A, Magenta	cart				0				0				0		0	0	9,078.80	
930 TONER CART, HP CE410A (HP30S), Black	cart				0				0				0		0	0	3,798.80	
931 TONER CART, HP CE411A (HP35S), Cyan	cart				0				0				0		0	0	5,407.80	
932 TONER CART, HP CE413A (HP35S), Yellow	cart				0				0				0		0	0	5,402.80	
933 TONER CART, HP CE419A (HP30S), Magenta	cart				0				0				0		0	0	5,402.80	
934 TONER CART, HP CE309A, Black	cart				0				0				0		0	0	3,978.80	
935 TONER CART, HP CE308A, Black, High Cap	cart				0				0				0		0	0	7,066.80	
936 TONER CART, HP Q660A, Black	cart				0				0				0		0	0	3,104.40	
937 TONER CART, HP Q660A, Black	cart				0				0				0		0	0	3,318.00	
938 TONER CART, HP Q660A, Black	cart				0				0				0		0	0	2,482.80	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
133 TONER CART, HP Q6949A, Black	cart				0				0								0	0	3,530.82	-
140 TONER CART, HP Q6930X, Black	cart				0				0								0	0	7,644.00	-
141 TONER CART, HP Q6939A, Cyan	cart				0				0								0	0	10,545.12	-
142 TONER CART, HP Q6932A, Yellow	cart				0				0								0	0	10,545.12	-
143 TONER CART, HP Q6953A, Magenta	cart				0				0								0	0	10,545.12	-
144 TONER CART, HP Q6900A, Black	cart				0				0								0	0	3,397.80	-
145 TONER CART, HP Q6007A, Cyan	cart				0				0								0	0	3,694.00	-
146 TONER CART, HP Q6002A, Yellow	cart				0				0								0	0	3,694.00	-
147 TONER CART, HP Q6003A, Magenta	cart				0				0								0	0	3,694.00	-
148 TONER CART, HP Q6430A, Black	cart				0				0								0	0	5,326.96	-
149 TONER CART, HP Q6471A, Cyan	cart				0				0								0	0	5,495.36	-
150 TONER CART, HP Q6473A, Yellow	cart				0				0								0	0	5,444.80	-
151 TONER CART, HP Q6473A, Magenta	cart				0				0								0	0	5,444.80	-
152 TONER CART, HP Q7553A, Black	cart				0				0								0	0	3,564.40	-
153 TONER CART, LEXMARK E360HNE, Black	cart				0				0								0	0	6,374.32	-
154 TONER CART, LEXMARK T652A9, Black	cart				0				0								0	0	9,040.40	-
155 TONER CART, SAMSUNG MLT-D1050L, Black	cart				0				0								0	0	4,931.80	-
156 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	3,600.00	-
157 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	2,912.00	-
158 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	3,992.00	-
159 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	2,992.00	-
160 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	3,204.00	-
161 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	2,631.20	-
162 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	3,302.00	-
163 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	7,380.00	-
164 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	4,368.00	-
165 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	9,454.00	-
166 TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0								0	0	8,775.00	-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
467 TONER CART, SAMSUNG MLT-D1051L, Black	cart			0			0				0			4,888.00	-
468 TONER CART, SAMSUNG SCX-D6555N, Black	cart			0			0				0			4,132.00	-
469 RIBBON CART, EPSON C13S055316 (8050), Black, for LX300	cart			0			0				0			75.75	-
170 RIBBON CART, EPSON C13S055337 (505056), Black	cart			0			0				0			734.25	-
171 RIBBON CART, EPSON C13S05584 (505337), Black	cart			0			0				0			334.48	-
172 RIBBON CART, EPSON C13S05634, Black, for LX310	cart			0			0				0			75.92	-
IB. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)															
COMMON ELECTRICAL SUPPLIES															
1 BALLAST, 36 watts	piece			0			0				0			75.98	-
2 FLUORESCENT LAMP, tubular, 34 watts	tube			0			0				0			89.73	-
3 FLUORESCENT LIGHTING FIXTURES, 1 x 36 W	set			0			0				0				-
COMMON OFFICE EQUIPMENT															
1 CALCULATOR, MINIPRINTING, 1 unit per box	unit			0			0				0			944.76	-
2 CALCULATOR, PRINTING, DICTATOR, 1 unit per box	unit			0			0				0			944.76	-
3 ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2 color ribbon, with dot matrix printer, with a desk mount, 120 volts	unit			0			0				0			944.76	-
4 MEGAPHONE, portable sound system, all A&S resin body, 30mm length, 200mm horn (diameter, 30mm/min), 300 mm/min, rechargeable, with built-in 600, red or blue color	unit			0			0				0			944.76	-
5 WIRELESS N ROUTER, wireless speed: 300 Mbps, standard IEEE 802.11g, IEEE 802.11n, IEEE 802.11a, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator Power, WLAN, LAN, 10/100, Internet Status, with patch cable and power adapter, with 1 year warranty, frequency band: 2.4 GHz, Dns(1) unit/box	unit			0			0				0			944.76	-
COMMON OFFICE SUPPLIES															
1 CARTRIDGE, white, 30 pieces per pack	pack			0			0				0				-

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Oct			Nov	Dec	Total Quantity
1 CLIP, bulldog, 7mm, (S)	piece	2	1	1	1	2		2	1	2	1	1		0	0	12	97.18	
2 COLUMBIAN PAD, 18 cms, 50 gram min.	pad				0			0			0	0						
3 ENVELOPE, PAF, 500 pieces per box	box				0			0			0	0						
4 IL LUTRATOR BOARD, (10"x14")	piece				0			0			0	0						
5 INDEX CARD BOX, 3"x5"	piece				0			0			0	0					35.51	
6 INDEX CARD BOX, 5"x8"	piece				0			0			0	0					35.92	
7 INDEX CARD, 3"x5"	piece				0			0			0	0					55.01	
8 INDEX CARD, 3"x5", 500 pieces per pack	pack				0			0			0	0						
9 INDEX CARD, 5"x8", 500 pieces per pack	pack				0			0			0	0						
10 MANILA PAPER, 10 sheets per pack	pack				0			0			0	0						
11 MAP PIN, round head, 100 pieces per case	case	1			1			0			0	0		0	1	40.96	46.56	
12 OIL, for general purpose lubricant, 10 ml	bottle				0			0			0	0		0	0		32.45	
13 PAPER, Thermal, 210mm x 11mm	roll				0			0			0	0		0	0		30.40	
14 PUSH PIN, flat head type, assorted colors, 100 pieces per case	case				0			0			0	0		0	0		25.33	
15 RIBBON, for manual typewriter, in box, with each spool individually wrapped in plastic	spool				0			0			0	0		0	0		16.36	
16 RING BINDER, Plastic 15cm, 10 pages per bundle	bundle				0			0			0	0		0	0			
17 RING BINDER, Plastic 15cm, 10 pages per bundle	bundle				0			0			0	0		0	0			
18 STAPLE WIRE, Heavy Duty, 21/27	box	2	2	1	5	2	2	1	5	2	1	5	2	1	5	20	541.00	
19 TAPE DISPENSER, Handheld	piece				0			0			0	0		0	0			
20 TAPE, for adding machine	roll				0			0			0	0		0	0			
21 TIME CARD, for Atomic Security Clock, 500 pieces per bundle	bundle				0			0			0	0		0	0			
COMMON JANITORIAL SUPPLIES																		
1 FLOOR WAX, Liquid type, natural	can				0			0			0	0		0	0			
2 FLOOR WAX, Paste type, natural	can				0			0			0	0		0	0			
3 SOAP, BATHROOM, 90 gr bars, 1 piece in individual box	piece	5	5	2	11	5	5	2	12	12	12	12	12	11	48		1,082.00	
CONSUMABLES																		
1 INK CART, EPSON C13T013190 (103), Black	cart				0			0			0	0		0	0			
2 INK CART, EPSON C13T013190 (103), Cyan	cart				0			0			0	0		0	0			
3 INK CART, EPSON C13T013190 (103), Magenta	cart				0			0			0	0		0	0			
4 INK CART, EPSON C13T013190 (103), Yellow	cart				0			0			0	0		0	0			
5 INK CART, EPSON C13T013190 (103), Black	cart				0			0			0	0		0	0			
6 INK CART, EPSON C13T013190 (103), Cyan	cart				0			0			0	0		0	0			

Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Total Quantity
7 INK CART, EPSON C13143390 (43), Magenta	CART				0				0				0				0		
8 INK CART, EPSON C13143490 (43), Yellow	CART				0				0				0				0		
9 INK CART, EPSON C13160150 (60XL), Black	CART				0				0				0				0		
10 INK CART, EPSON C13160250 (60XL), Cyan	CART				0				0				0				0		
11 INK CART, EPSON C13160350 (60XL), Magenta	CART				0				0				0				0		
12 INK CART, EPSON C13160450 (60XL), Yellow	CART				0				0				0				0		
13 INK CART, HP C4338A (HP71), Cyan	CART				0				0				0				0		
14 INK CART, HP C4339A (HP71), Magenta	CART				0				0				0				0		
15 INK CART, HP C4340A (HP71), Yellow	CART				0				0				0				0		
16 RIBBON CART, LEXMARK 3000460 (148550)	CART				0				0				0				0		
17 RIBBON CART, FUJITSU DL 3050	CART				0				0				0				0		
18 TONER CART, BROTHER, TN 150BK, Black	CART				0				0				0				0		
19 TONER CART, BROTHER, TN 150C, Cyan	CART				0				0				0				0		
20 TONER CART, BROTHER, TN 150M, Magenta	CART				0				0				0				0		
21 TONER CART, BROTHER, TN 150Y, Yellow	CART				0				0				0				0		
22 TONER CART, BROTHER, TN 151BK, Black	CART				0				0				0				0		
23 TONER CART, FUJI XEROX CMA4075L, Black	CART				0				0				0				0		
24 TONER CART, HP CE350A, Black	CART				0				0				0				0		
25 TONER CART, HP CE351A, Cyan	CART				0				0				0				0		
26 TONER CART, HP CE352A, Yellow	CART				0				0				0				0		
27 TONER CART, HP CE353A, Magenta	CART				0				0				0				0		
28 TONER CART, HP Q7338A, Black	CART				0				0				0				0		
29 TONER CART, HP Q651NA, Black	CART				0				0				0				0		
30 TONER CART, HP Q755NA, Black	CART				0				0				0				0		
31 TONER CART, LEXMARK 3427MR, Black	CART				0				0				0				0		
32 TONER CART, SAMSUNG ML 2310D, Black	CART				0				0				0				0		
33 TONER CART, SAMSUNG ML B2050, Black	CART				0				0				0				0		

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	No. v	Dec	Q4	Total Quantity
Office Supplies																				
1. Brown Envelope	pcs	45	45	45	135	45	45	45	135	45	45	45	135	45	45	45	135	540	20% 105.00	
2. Customized 3x5.5 Size Binder Hard Cover Linen Royal Blue Cover and White Flyleaf Inside	pcs	360	80	80	540	80	80	80	240	80	80	80	240	80	80	80	240	1260	441,000.00	
3. Customized Legal Size Binder Hard Cover Linen Royal Blue Cover and White Flyleaf Inside	pcs	335	35	35	405	35	35	35	105	35	35	35	105	35	35	35	105	710	210,000.00	
4. Data File Box	pcs	100			100													8,500.00		
5. Envelope Long	pcs	17	17	17	51	17	17	17	51	17	17	17	51	17	17	17	51	204	122,400.00	
6. Envelope Envelope	pcs	45	45	45	135	45	45	45	135	45	45	45	135	45	45	45	135	540	8,100.00	
7. Folder Long	pcs	200	200	200	600	200	200	200	600	200	200	200	600	200	200	200	600	2400	16,800.00	
8. Folder Medium	pcs	9	9	9	27	9	9	9	27	9	9	9	27	9	9	9	27	108	30,750.00	
9. Folder Short	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	936.00	
10. Glue Stick	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	50.00	
11. Logbook	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	140.00	
12. Loose Leaf	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	15	560.00	
13. Paper Corner	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	15	7,488.00	
14. Paper Bag	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	15	155.00	
15. Rubber Band	pcs	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	1,200.00	
16. Pencil 1/2 mm min. dia of Lead	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	139.40	
17. Staple Highlighter	pcs	6	6	6	18	6	6	6	18	6	6	6	18	6	6	6	18	72	36,000.00	
18. Staple remover	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	9.50	
19. Stapler with Reservoir	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	4,200.00	
20. Toner Sharp & other imaging, data supplies for copiers	pcs	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	468,000.00	
21. Whiteboard	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	9,000.00	
22. Whiteboard Marker	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,440.00	
Audio and Visual presentation and computing equipment																				
1. Sound System mics, extension wires, switch & other recorders	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	6,300.00	
Photographic or filming or video equipment																				
1. Camera Zoom lens DSLR/DSLR camera supplied in the office	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	75,000.00	
2. Camcorder with 1/2 inch CCD sensor	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	50,000.00	
3. Digital camera (4.3M, 1/2.5 inch CCD sensor)	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	10,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	No v	De c	Total Qty needed	
* Outdoor/Sport Digital Camera Accessories etc.	set				0				0	2			2				0	2	3,920.00	7,840.00
Cleaning Equipment and Supplies																				
1 Bathroom Soap		12							12									12	36.00	43.00
2 Bleaching Liquid		12							12									12	43.00	541.00
3 Castile/Mustard		12							12									12	30.00	360.00
4 Containers reserves for Jan		10							10									10	4,500.00	45,000.00
5 Disinfectant soap		12							12									12	10.00	120.00
6 Fabric Conditioners for air freshener		12							12									12	85.00	1,020.00
7 Scientific Air Freshener electric operated		12							12									12	5,000.00	60,000.00
8 Toilet brush		12							12									12	75.00	900.00
9 Toilet Deodorizer		12							12									12	80.00	960.00
10 Tumbler Map bulletin services & others heavy duty	pcs	3							3									3	6,400.00	19,200.00
Paper Materials and Products																				
1 A3 card Copy 1/2" x 16.5x10/gram	reams	40	40						120	40								40	560.00	712,000.00
2 A4	reams	115	115						345	115								115	500.00	580,000.00
3 Bond Paper Letter	reams	2	2						6	2								2	350.00	8,400.00
4 Bond Paper Folly	reams	2	2						6	2								2	410.00	10,520.00
5 Fax Paper	rolls	2	2						6	2								2	230.00	5,500.00
6 Long Bond Legal	reams	120	120						360	120								120	550.00	792,000.00
7 Photo Paper	reams	10	10						30	10								10	5,000.00	50,000.00
8 Short Bond	reams	9	9						27	9								9	500.00	4,500.00
9 Tracing Paper 42 x 10 yards weight 100g/m	rolls	25	25						75	25								25	5,000.00	1,250,000.00
10 Yellow Paper	pad	2	2						6	2								2	275.00	6,125.00
Lighting and fixtures and accessories																				
1 Emergency Lights		10							10									10	6,500.00	65,000.00
2 Fluor Lights Heavy Duty (Toren's) & Chalkboard	pcs	5							5									5	3,000.00	15,000.00
3 Light bulb	bulb	2	2						6	2								2	300.00	7,200.00
Electrical equipment and components and supplies																				
General Services / Electric Bills		1	1						3	1								1	100,000.00	1,100,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1 Generators, installation electrical services & others		1	1	3	1	1	1	1	1	1	1	1	1	15,000.00	184,000.00
2 Staff House / For electric installations & meters & others		1		1	1									25,000.00	100,000.00
3 Telephone lines		1	1	3	1	1	1	1	1	1	1	1	1	30,000.00	300,000.00
Computer Supplies															
1 Ink Black	bottles	10	10	10	10	10	10	10	10	10	10	10	10	4,900.00	348,000.00
2 Ink Cyan	bottles	10	10	10	10	10	10	10	10	10	10	10	10	4,900.00	348,000.00
3 Ink Yellow	bottles	10	10	10	10	10	10	10	10	10	10	10	10	4,900.00	348,000.00
4 Ink Magenta	bottles	10	10	10	10	10	10	10	10	10	10	10	10	4,900.00	348,000.00
Medicine															
1 Loxentan 3mg, Anal Hypertensive	Pcs	40	40	40	40	40	40	40	40	40	40	40	40	10.00	4,800.00
2 Amlodipine Besilate 5mg - Anal Hypertensive	Pcs	40	40	40	40	40	40	40	40	40	40	40	40	3.60	1,440.00
3 Clonidine HCL 75mg, Anal Hypertensive	Pcs	10	10	10	10	10	10	10	10	10	10	10	10	15.00	1,500.00
4 Paracetamol 500mg, Analgesic And Pyretic	Pcs	45	45	45	45	45	45	45	45	45	45	45	45	2.68	1,086.00
5 Metformin 500mg, For Diab	Pcs	40	40	40	40	40	40	40	40	40	40	40	40	3.40	1,420.00
6 Omprazole 30mg, Antacid	Pcs	25	25	25	25	25	25	25	25	25	25	25	25	10.00	3,000.00
7 Trimethoprim 300mg, Phlebotomy 30mg	Pcs	20	20	20	20	20	20	20	20	20	20	20	20	15.00	3,000.00
8 Nefazodone 150mg, Antidepressant	Pcs	12	12	12	12	12	12	12	12	12	12	12	12	4.00	576.00
9 Ceftriaxone 1g, Antibiotic	Pcs	45	45	45	45	45	45	45	45	45	45	45	45	20.00	10,200.00
10 Loperamide 2mg, For Diarrhea	Pcs	20	20	20	20	20	20	20	20	20	20	20	20	5.00	1,000.00
11 Lugol's Iodine - For Cough	Pcs	45	45	45	45	45	45	45	45	45	45	45	45	3.00	1,350.00
12 Green Cross Rubbing Alcohol 70% 500ml	Pcs	2	2	2	2	2	2	2	2	2	2	2	2	60.00	1,440.00
13 Betadine Antiseptic Solution 500ml	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	75.00	900.00
14 Euthal 100mg 300 Counts	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	55.00	660.00
15 Carion 100mg 300 Counts	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	45.00	540.00
16 Bactracin 100mg 300 Counts	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	150.00	1,800.00
17 Cef 100mg 300 Counts	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	130.00	1,560.00
18 Microscopic Tape 25cm	Pcs	1	1	1	1	1	1	1	1	1	1	1	1	15.00	165.00
19 Ascorbic Acid 500mg	Pcs	125	125	125	125	125	125	125	125	125	125	125	125	3.00	1,000.00
Computer Equipment and Accessories															
1 Blumatic	Unit	1												35,000.00	35,000.00
2 Printer	Pcs	2												900.00	3,200.00
3 Celluloid	Pcs	2	2	2	2	2	2	2	2	2	2	2	2	35.00	600.00
4 Celluloid Acrylics 100ml	Unit	6	6	6	6	6	6	6	6	6	6	6	6	40,000.00	480,000.00

Item & Specifications		Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT				
			Jan	Feb	Mar	Q1	April	May	June	July	Aug	Sept	Q3	Oct			Nov	Dec	Q4	Total Quantity
11	Lapland Capsule - For Cough	PCS	45	45	45	135	45	45	45	135	45	45	45	135	45	45	45	135	540	4,320.00
12	Green Cross Rubbing Alcohol 70% Joons	PCS	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	1,440.00
13	Baseline Audiologic Solutions 2010L	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	900.00
14	Canon Back Johnson's 300 Counts	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	560.00
15	Canon Ball Johnson's 300 Counts	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	540.00
16	Buchanan Olinment 15mg	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	45.00
17	OS 404 (Caution) 100Box	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	150.00
18	Metacorp Tape 75cm	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	46.00
19	Anabolic Aids young	PCS	125	125	125	375	125	125	125	375	125	125	125	375	125	125	125	375	500	1,000.00
Computer Equipment and Accessories																				
1	Biometric	unit	1			1				1				1				1	3	35,000.00
2	screen	PCS	2			2				2				2				2	4	800.00
3	Cabled	PCS	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	35.00
4	Callphones Androids bins maint	unit	6	6		12				12				12				12	40,000.00	480,000.00
5	CPU Case	PCS	1			1				1				1				1	2,000.00	2,000.00
6	Cym III 91 P4-theads Pletter	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	10	50,000.00
7	Cym III for Pletter	cart	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	20	3,500.00
8	Diskette	box	12			12				12				12				12	650.00	7,800.00
9	Ethernet Cable	rolls				0				0				0				0	1	1,000.00
10	External Drive 17.2T & others	PCS	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	8,500.00
11	External Hard Disk (portable) 100 (BWS)	PCS	1			1				1				1				1	4,500.00	4,500.00
12	External Net 378 Traffic Counters	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	8	8,000.00
13	Gray Ink for Pletter	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	20	3,500.00
14	Gray/Photo Black T2a Printheads Pletter	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	5,000.00
15	Hard Disk (1TB)	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	5	5,000.00
17	Ink for Copier Inner	cart	12			12				12				12				12	42,000.00	42,000.00
18	Ink for Plotter	100				100				100				100				100	500,000.00	500,000.00
19	Ink HP 933all 4 sets / Monitoring		12			12				12				12				12	3,500.00	42,000.00
21	Ink LC 5190L Black Printer	PCS	1	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	15,000.00
26	Ink LC 512XL Cyan Printer	PCS	1	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	15,000.00
27	Ink LC 512XL Magenta Printer	PCS	1	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	15,000.00
28	Ink LC 512XL Yellow Printer	PCS	1	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	15,000.00
29	Magenta/Cyan T2a Printheads Pletter	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	10	5,000.00
30	Keyboard	PCS	1	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	240,000.00
31	Magenta Ink for Plotter	cart	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	20	20,000.00
32	Matte Black Ink for Plotter	cart	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	20	70,000.00
33	Metal Desk Tray 3 Layer	PCS	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	20	13,000.00
34	Access Count 3MB Plus A/C Traffic Count	PCS	1			1				1				1				1	1	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT															
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity										
35 Micro SD's	PCS	2	1	1	4	1	1	1					2	2	2	2	6	1	1	1	3	15	\$3,000.00	\$45,000.00						
36 Motherboard	PCS	1	1	1	2	1	1	1	2				2	1			1				1	1	6	\$3,000.00	\$30,000.00					
38 Mouse	PCS	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	3	36	\$5,000.00	\$180,000.00					
39 Mouse Pad	PCS	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	2	24	\$15.00	\$360.00					
40 Mouse Wireless	PCS	1	1	1	2				0				0				0				0	2	2	\$1,500.00	\$3,000.00					
41 Photo Black Ink for Plotter	cart	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	26	1	\$70,000.00	\$1,820,000.00					
45 Plotter	unit	1			1				0				0				0				0	1	1	\$800,000.00	\$800,000.00					
46 Processor	PCS	1	1	1	2	1	1	1	2	1	1	1	2	1	1	1	2	1	1	1	1	6	1	\$20,000.00	\$120,000.00					
45 Ribbon Printer	PCS	1			1				1				1				1				1	4	4		\$1,000.00	\$4,000.00				
47 RJ 45	PCS	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	10	10	10	30	120	1	\$3,000.00	\$360,000.00					
48 Rubber Shoes	pairs	1			1	1	1	1	1	1	1	1	1	2	2	2	4	1			1	7	7		\$5,000.00	\$35,000.00				
50 Server	Unit	2			2				0				0				0				0	2	2		\$235,000.00	\$470,000.00				
51 Switch port	PCS	1			1	1	1	1	1	1	1	1	1	0			0				0	2	2		\$1,350.00	\$2,700.00				
53 UPS	unit	2	2	2	6				0				0				0				0	2	2		\$43,000.00	\$86,000.00				
54 USB high bus map	PCS	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	1	\$39,000.00	\$2,340,000.00					
57 USB 4gb	PCS	1	1	1	3				0				0				0				0	1	1		\$500.00	\$500.00				
58 USB 8gb	PCS	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	10	1		\$600.00	\$6,000.00				
60 USB 6gb	PCS				0				0				0				0				0	4	4		\$1,500.00	\$6,000.00				
62 USB Flash Drive OTG 1TB	PCS	1	1	1	2	1	1	1	2	1	1	1	2	3	3	1	7				0	11	11		\$15,000.00	\$165,000.00				
66 USB Flash Drive OTG 84gb	PCS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4		\$1,500.00	\$6,000.00				
67 Utp cable	PCS	1			1				0				0				0				0	1	1		\$500.00	\$500.00				
68 Video Card (PCI) DDR5	PCS	1	1	1	2				0				0	1	1	1	2	1	1	1	1	5	5		\$7,000.00	\$35,000.00				
69 Yellow Ink for Plotter	cart	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	2	2	1	5	26	1		\$3,500.00	\$91,000.00				
70 Yellow Matte Black T72 Photo Printer	PCS	1	1	1	3	1	1	1	3	1	1	1	2	1	1	1	2	1	1	1	2	10	1		\$1,000.00	\$10,000.00				
71 Yellow Pad	pad	2			2				0				0				0				0	2	2		\$50.00	\$100.00				
RUBBER Categories has																														
Admin landscapes, brochures, stationery, pads and other devices, so lounge counters & make over and others etc.		1	1	1	3	1	1	1	1				3	1	1	1	3	1	1	1	3	12	1		\$170,000.00	\$170,000.00				
Admin National Printing forms	unit	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1		\$12,000.00	\$12,000.00				
Android Phone (Gorilla Glass)	unit	4	4	2	10				0				0				0				0	10	10		\$400,000.00	\$4,000,000.00				
Backlog	PCS	1			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4		\$3,500.00	\$14,000.00				
Bluetooth	unit				0				0				0				0				0	1	1		\$10,000.00	\$10,000.00				
Blue Book	PCS				0				0				0				0				0	1	1		\$1,000.00	\$1,000.00				
Blue Book	PCS				0				0				0				0				0	1	1		\$1,000.00	\$1,000.00				
Book (Photograph)	unit				0				0				0				0				0	1	1		\$120,000.00	\$120,000.00				
Book Padilla	PCS				0				0				0				0				0	4	4		\$1,500.00	\$6,000.00				
Bridge Construction Cost Estimation Manual	PCS				0				0				0				0				0	1	1		\$2,500.00	\$2,500.00				

Item & Specifications		Unit of Meas Unit	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT			
			Jan	Feb	Mar	Qr	April	May	June	Q3	July	Aug	Sept	Q3			Oct	Nov	Dec
19	Cabinet 4 Layers	pcs				0					1	1		2		1	1	4	13,000.00
21	Carbon Tetrachloride	bottle	2		2									0				4	4,000.00
22	Car Charger	pcs				0								0		1	1	2	5,500.00
23	Cashiers-Checks and other forms 2014					0								0				0	6,000.00
24	CBR Compression Testing Machine	unit	1			1								0				1	320,000.00
25	Chisel Steel Flat 12" Long	pcs	1			1								0				1	400.00
26	Chew Bar	pcs	1			1								0				1	500.00
27	Color Chart	pcs	1			1								0				1	15,500.00
28	Compression Machine	unit	1			1								0				1	540,000.00
29	Concrete Nails	kg	1	1		2								0				2	75.00
30	Cordless Drill	pcs	1			1								0				1	11,500.00
31	Coring Machine	unit	1			1								0				1	250,000.00
35	Digital Balance	unit	1			1								0				1	50,000.00
36	Dyeing Logo Seal Fabrications and others within terminals		1	1	1	3				1	1	1	1	3		1	1	12	15,000.00
37	Drill Bits Set (Steel, Concrete, Wood)	set	1	1	1	3								0				1	5,000.00
38	Duplicating Machine	unit	1			1								0				1	2,000.00
39	Electric Fan	pcs	1			1								0				1	2,000.00
40	Extractor Centrifuge or Reflux -long cap	unit	1			1								0				1	150,000.00
41	Fiberglass Screeners Tape	pcs	1			1								0				1	1,000.00
42	Fiberglass 100meters Tape	pcs	1			1								0				1	1,500.00
43	Figure 8 Clamps	pcs	1	1		2				1	1	1	1	2		1	1	8	5,000.00
44	Flat Hat Topper	pcs	2	2	2	6				2	2	2	2	6		2	2	24	750.00
45	Gauge frame	unit	1			1								0				1	200,000.00
46	Gloves	pcs	2	2	1	5				2	2	1	5	10		5	5	30	100.00
48	Hammer Ball (Local)	pcs	1	1		2								0				2	160.00
49	Heat Hat	pcs	5		5	10				5	5	5	5	10		5	5	30	1,000.00
50	Helmet Flashlight BM's	pcs	5			10								0				10	5,000.00
51	Jacket (all weather)	pcs	5		5	10				5	5	5	5	10				20	60,000.00
52	Jacket Large/overalls w/ Hood	pcs	1			1				1	1	1	1	1				4	12,000.00
53	Jacket (Ordinary)	pcs	1	1		2				1	1	1	1	2				6	3,000.00
54	Ladder	pcs				0								0		1	1	1	5,000.00
55	Leave tabs for admin	units	1	1	1	3				1	1	1	1	3				12	5,500.00
56	Maintenance Supplies (Reflexion Paints asphalt, oil, etc, the more, cold mix asphalt & tools appropriate & others)													0					15,000,000.00
57	Marshall Stability Apparatus complete w/ accessories	unit	1			1								0				1	500,000.00
58	Meter Measuring (50m) Plus, Mpa, Local	unit	3	3	3	9				1	1	1	1	2				11	8,500.00
59	Meter Measuring (50m) Plus, Mpa, Local	unit	3	3	3	9								0				11	5,500.00
60	Meter Measuring (7.5m)	unit	1	1	2	6				2	2	2	2	6		2	2	24	600.00
61	Meter Measuring (7.5m)	unit	1	1	1	3				1	1	1	1	3		1	1	12	5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
64 Meter Measuring (5m)	unit	2		2	4				0				0				0	4	500.00	2,000.00
65 Meter Measuring (vehicle meter) Plan, M4, Const	unit	3	3	3	9				0				0				0	11	9,500.00	104,500.00
66 Meter Rod	PCS	2		2	4				0				0				0	4	3,500.00	14,000.00
67 Meter Laboratory	unit	1			1				0				0				0	1	360,000.00	360,000.00
68 Mold Brquette (brass)	PCS	1	1	1	3				0				0				0	3	8,000.00	24,000.00
69 Multi-Modular Cabal Tester	set	1		1	1				0				0				0	2	1,000.00	2,000.00
70 Other IT's software Repair & or computer upgrades		1	1	1	3				3				1				3	12	15,000.00	180,000.00
71 Padlocks (Heavy Duty) Armored	PCS	1	1	1	3				0				0				0	3	400.00	1,200.00
72 Lams Supplied laptop, notebook, mass, Table & others	PCS	6	1		7				0				0				0	7	500.00	3,500.00
73 Rechargeable Lamp	PCS	1	1		2				0				0				0	2	1,500.00	3,000.00
74 Multifunctional Vise	PCS	3	3	3	9				9				9				9	36	500.00	18,000.00
75 Rope for Raigade	PCS	1	1	1	3				3				3				3	12	200.00	2,400.00
76 Rope Nylon	rolls				0				0				0				0	2	4,000.00	8,000.00
77 Safety Eye Visor	PCS				0				0				5				5	10	20,000.00	200,000.00
78 Safety Harness Skins	PCS				0				0				0				0	10	5,000.00	50,000.00
79 Safety Gloves	PCS	5		5	10				0				0				0	10	3,000.00	30,000.00
80 Safety (Footings) Vise	PCS				0				0				0				0	10	1,000.00	10,000.00
81 Safety Vest	PCS	0			0				0				5				5	10	500.00	5,000.00
82 Sleeve Test (Black) 6"	PCS	1			1				0				0				0	1	15,000.00	15,000.00
83 Spray Paint	galls				0				0				0				0	10	300.00	3,000.00
84 Table Flow Hand Operated Complete w/ Maults	PCS	1			1				0				0				0	1	160,000.00	160,000.00
85 Thermometer Armored	PCS	1	1	1	3				0				0				0	3	2,000.00	6,000.00
86 Traffic cones, BMS	PCS				0				0				0				0	6	5,000.00	30,000.00
88 Tripod	PCS	1	1		2				0				0				0	2	4,000.00	8,000.00
89 Two Way Radio w/ Charger BMS	PCS				0				0				0				0	4	8,000.00	32,000.00
900 Whirling Sear	unit	1			1				0				0				0	1	5,500.00	5,500.00
901 Tire 3.00 x 12	PCS				0				4				0				4	8	2,000.00	16,000.00
902 Tire 3.00 x 14	PCS				4				0				0				0	4	8,500.00	34,000.00
903 Tire 3.25/7.5 R15		4			4				0				0				0	4	9,500.00	38,000.00
904 Tire 3.00 R15	PCS	4			4				0				0				0	4	9,500.00	38,000.00
905 Tire 2.25/7.0 R15	PCS				0				4				0				0	4	9,500.00	38,000.00
906 Tire 2.25/7.0 R15	PCS				0				0				2				2	4	9,500.00	38,000.00
907 Battery 30m	PCS	1			1				1				1				1	3	7,000.00	21,000.00
908 Battery 30m	PCS				0				2				1				2	5	6,000.00	30,000.00
909 Battery H540L	PCS	1			1				1				0				0	2	4,500.00	9,000.00
910 Tire 3.00 x 12.50 150/153R	PCS				0				0				2				2	4	3,000.00	12,000.00
911 Tire 31 x 10.50 R15	PCS				0				0				2				2	4	9,000.00	36,000.00
912 Battery 20	PCS	2			2				2				2				2	6	10,000.00	60,000.00
913 Battery 60m	PCS	1			2				0				0				0	2	3,000.00	9,000.00

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalogue as of October 14, 2016	TOTAL AMOUNT					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
113 Battery 6v	PCS	2			2				0				0				0	2	16,000.00	
114 Battery 3v	PCS	1			1				0				0				0	1	7,000.00	
115 Battery 2v	PCS	2			2				0				0				0	2	12,000.00	
116 PMs / Maintenance Section	LS	1			1			1	1	1	1	1	1	1	1	1	1	4	800,000.00	
117 PMs / Other Section	LS	1			1			1	1	1	1	1	1	1	1	1	1	4	228,000.00	
118 Spare Parts Maintenance Section	LS	1			1			1	1	1	1	1	1	1	1	1	1	4	900,000.00	
119 Spare Parts Maintenance Section	LS	1			1			1	1	1	1	1	1	1	1	1	1	4	146,000.00	
120 Fuel Diesel Maintenance Section	lters	1			1			1	1	1	1	1	1	1	1	1	1	4	1,500,000.00	
121 Fuel Premium Maintenance Section	lters	1			1			1	1	1	1	1	1	1	1	1	1	4	312,000.00	
122 Fuel Diesel / Office Service Vehicles	lters	1			1			1	1	1	1	1	1	1	1	1	1	4	1,050,000.00	
123 Fuel Premium / Office Service Vehicles	lters	1			1			1	1	1	1	1	1	1	1	1	1	4	916,000.00	
C. TOTAL (A + B)																			53,203,581.07	
D. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																			5,320,358.21	
E. GRAND TOTAL (C + D)																			58,523,940.18	
F. APPROVED BUDGET BY THE AGENCY HEAD																				
G. MONTHLY CASH REQUIREMENTS																				
C.1 Available at Procurement Service Stores					169355.12			72264.4					75156.35				71619.09		0	
C.2 Other items not available at PS but regularly purchased from other sources					1905168.47			1375941.37					1573934.51				1503540.75		0	
TOTAL MONTHLY CASH REQUIREMENTS					1074519.59			1208208.91					1579090.86				1375559.84		0	

*Other categories that are not indicated herein

**Prices are FOB Manila/Accrualable (w/ items

under 4.

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed consumable supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available
Certified Appropriate Funds Available

Approved by:

MARIAN B. LIBAO

Property/Supply Officer

AGNES D. MACASAGUIT

Accountant III

TITO JESUS T. SALVADOR

District Engineer

Date Prepared:

PAMPANGA 3RD DISTRICT ENGINEERING OFFICE Annual Procurement Plan for FY 2018

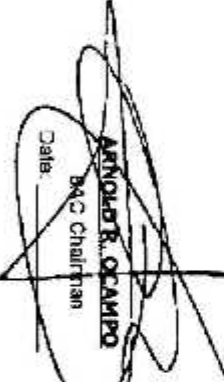
Code (PAP)	Procurement Program/Project	PAO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of BURE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Testing/Exploration for Multi-Storey School and Buildings and Technical Vocational Workshops and Preliminary Detailed Engineering (POE) under DRR-DS Road Education, Angeles City, Marikina City and Magalang, Pampanga	Planning and Design Section	Competitive Bidding	02/13/2015 to 2/15/2015	11/25/2018	12/29/2018	1/4/2019	GA-P	18,791,833.00	0	18,791,833.00	Soil Testing Exploration
	Soil Testing Exploration for Multi-Storey School Building/Technical Vocational Workshop under DRR-DS 2018 Basic Education Facilities Fund (BEPF), Sta. Maria Elementary School, Magalang, Pampanga	Planning and Design Section	Shopping	02/28/2018 to 3/5/2018	3/20/2018	4/15/2018	4/20/2018	GA-P	150,000.00	0	150,000.00	Soil Testing Exploration


Prepared by:

Recommended by:

Approved by:


MARISSA P. ORTIZ
 Head, BAC Secretariat
 Date: _____


ANTONIO R. OCAMPO
 BAC Chairman
 Date: _____


ITIO JESUS T. SALVADOR
 District Engineer
 Date: _____