ANNEX A

Pampanga 3rd District Engineering Office, Angeles City ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project			Schedule o		Estimated Budget (PhP)			Remarks (Brief			
		PMO/End- User	Mode of Procurement	Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	СО	Description of Program/Acti vity/Project)
	Friendship Circum Rd (West Circum Rd) - K0082 + -159 - K0082 + 000, K0082 + 282 - K0084 + 000, K0087 + 781 - K0088 + 086	Construction	Public Bidding	11/19/18-11/26/18	12/10/2018	2/18/2019	2/28/2019	NEP 2019	21,457,000.00		21,457,000.00	Maintenance of Road
	Friendship Circum Rd (West Circum Rd) - K0082 + -389 - K0082 + -037	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	7,159,000.00		7,159,000.00	Construction of Drainage
1	Manila North Rd - K0087 + 701 - K0089 + 402, K0090 + 854 - K0091 + 238, K0092 + 420 - K0092 + 811, K0094 + 723 - K0094 + 746, K0097 + 374 - K0097 + 473	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	92,340,000.00		92,340,000.00	Road Widening with Drainage
	Arayat-Magalang-Mabalacat Rd - K0108 + 295 - K0110 + 000, K0110 + 500 - K0112 + 000	Construction	Public Bidding	11/19/18-11/26/18	12/20/2018	2/18/2019	2/28/2019	NEP 2019	95,485,000.00		95,485,000.00	Road Widening
	Arayat-Magalang-Mabalacat Rd - K0116 + (- 145) - K0116 + 213, K0107 + (-258) - K0107 + 688		Public Bidding	11/28/18-12/3/18	12/17/2018	2/18/2019	2/28/2019	NEP 2019	36,132,000.00		36,132,000.00	Reconstruction/ Upgrading of Roads
	Friendship Circum Rd (West Circum Rd) - K0082 + (-389) - K0082 + 080, K0082 + 117 - K0082 + 282	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	20,000,000.00		20,000,000.00	Road Widening
	Arayat-Magalang-Mabalacat Rd - K0101 + (-466) - K0101 + (-368), K0101 + (-350) - K0101 + (-304), K0101 + (-040) - K0101 + 480, K0101 + 726 - K0102 + 376, K0103 + 800 - K0104 + 830	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	62,951,000.00		62,951,000.00	Road Widening with Drainage
	Arayat-Magalang-Mabalacat Rd - K0108 + 1040 - K0110 + 800	Construction	Public Bidding	11/28/18-12/3/18	12/17/2018	2/18/2019	2/28/2019	NEP 2019	15,912,000.00		15,912,000.00	Asphalt Overlay

Prepared by:

MARISSA P. ORTIZ Head, BAC Secretariat Date: _____

Recommended by:

Approved by:

TITO JESUS T. SALVADOR District Engineer

Pampanga 3rd District Engineering Office, Angeles City ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End- User		Schedule of		Estimated Budget (PhP)			Remarks (Brief			
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Description of Program/Acti vity/Project)
	Friendship Circum Rd (West Circum Rd) - K0084 + 400 - K0085 + 800	Construction	Public Bidding	11/19/18-11/26/18	12/10/2018	2/18/2019	2/28/2019	NEP 2019	42,000,000.00		42,000,000.00	Road Widening with Drainage
	Access Road leading to Banal A Bunduk, Brgy. Ayala, Magalang, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	10,000,000.00		10,000,000.00	Construction/ Improvement o Access Roads
	Angeles City Toll Exit Connecting NLEX and SCTEX in support of Handicraft, Furniture, Manufacturing, Hotel, IT-BPM, Garments and Textile Industries, Angeles City, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	15,000,000.00		15,000,000.00	Construction of New Roads
	NLEX-SCTEX Connecting Road in support of Furniture, IT-BPM, Hotels, Garments and Textile Industries, Angeles City, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	15,000,000.00		15,000,000.00	Construction of New Roads
	Philippine Export Zone (PEZA) Road connecting Angeles-Magalang Road to East Circumferential Road in Support of Handicraft, Furniture, Manufacturing, and Garments and Textile Industries, Angeles City, Pampanga	Construction	Public Bidding	11/19/18-11/26/18	2/5/2019	2/18/2019	2/28/2019	NEP 2019	15,000,000.00		15,000,000.00	Construction of New Roads
	Construction/Concreting of Road at Brgy. Pulung Maragul to Pulung Cacutud, Angeles City	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	25,000,000.00		25,000,000.00	Concreting of Road
	Concreting of Road, Pulong Maragul, Angeles City, Pampanga	Construction	Public Bidding	11/13/18-11/19/18	12/3/2018	2/18/2019	2/28/2019	NEP 2019	2,000,000.00		2,000,000.00	Concreting of Road

Prepared by:

MARISSA P. ORTIZ
Head, BAC Secretariat

Date: _____

Recommended by:

MARY JEAN S. MOUINO
BAC Chairperson

Approved by:

TITO JESUS T. SALVADOR District Engineer

Date:

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ANNEX A

Pampanga 3rd District Engineering Office, Angeles City ANNUAL PROCUREMENT PLAN for FY 2019

				Schedule o	of Each Procurem	nent Activ	/ity		Estimated Budget (PhP)			Remarks (Brief
Code (PAP)	Drocuromont Drogram / Drotoct	PMO/End- User	Mode of Procurement	Advertisement/P osting of IB/REI		OT	Contract Signing	1 1	Total	MOOE	со	Description of Program/Acti vity/Project)
	Construction of Multi-Purpose Building (Senior Citizen Building), Magalang, Pampanga	Construction	Public Bidding	11/13/18-11/19/18	12/3/2018	2/18/2019	2/28/2019	NEP 2019	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Building
	Construction of Reinforced Concrete Slope Protection along Abacan River Brgy. Amsic, Angeles City, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	37,882,000.00		37,882,000.00	Construction of Slope Protection along Abacan River
	Construction of Reinforced Concrete Slope Protection along Abacan River Brgy. Balibago, Angeles City, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	25,000,000.00		25,000,000.00	Construction of Slope Protection along Abacan River
	Construction of Reinforced Concrete Slope Protection along Abacan River, Brgy. Sapalibutad, Angeles City, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	37,260,000.00		37,260,000.00	Construction of Slope Protection along Abacan River
	Rehabilitation of Sapangbalen Creek at Sitio Mapina, Brgy. San Ildefonso, Magalang, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	18,820,000.00		18,820,000.00	Rehabilitation of Sapangbalen Creek
	Rehabilitation of Slope Protection along Quitangil Creek, Brgy. La Paz, Magalang, Pampanga	Construction	Public Bidding	11/13/18-11/19/18	2/5/2019	2/18/2019	2/28/2019	NEP 2019	18,548,000.00		18,548,000.00	Rehabilitation of Quitangil Creek
	Rehabilitation of Slope Protection along Quitangil Creek, Brgy. San Agustin to Sto. Niño, Magalang, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	18,539,000.00		18,539,000.00	Rehabilitation of Quitangil Creek
Prepar	Prepared by: Approved by:											

MARISSA P. ORTIZ Head, BAC Secretariat

Date: _____

MARY JEAN S. AQUINO
BAC Chairperson

Date: _____

TITO DESUS T. SALVADOR
District Engineer

Date:

ANNEX A

Pampanga 3rd District Engineering Office, Angeles City ANNUAL PROCUREMENT PLAN for FY 2019

	Procurement Program/Project			Schedule o	of Each Procurem	nent Activ	/ity		Estimated Budget (PhP)		jet (PhP)	Remarks (Brief
Code (PAP)		PMO/End- User	Mode of Procurement	Advertisement/P osting of IB/REI	1	1 /1 1	Contract Signing	Source of Funds	Total	MOOE	СО	Description of Program/Acti vity/Project)
	Rehabilitation of Slope Protection along Quitangil Creek, Downstream of San Isidro, Brgy. San Isidro, Magalang, Pampanga	Construction	Public Bidding	11/19/18-11/26/18	12/10/2018	2/18/2019	2/28/2019	NEP 2019	18,529,000.00		18,529,000.00	Rehabilitation of Quitangil Creek
1 1	Construction of Slope Protection Works along Sapangbalen Creek, Mabalacat City, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	70,000,000.00		70,000,000.00	Construction of Slope Protection Works along Sapangbalen Creek
	Construction of Reinforced Concrete Slope Protection along Quitanguil Creek, Sta. Lucia, Magalang, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	15,000,000.00		15,000,000.00	Construction of Slope Protection along Quitanguil Creek
1 1	Rehabilitation of Slope Protection along Quitangil Creek, Brgy. Sta. Maria, Mabalacat City, Pampanga	Construction	Public Bidding	10/26/18-11/1/18	11/16/2018	2/18/2019	2/28/2019	NEP 2019	30,000,000.00		30,000,000.00	Rehabilitation of Quitangil Creek
	Construction of New Bridge (Overpass	Construction	Public Bidding	2/20/19-2/27/19	3/12/2019	3/20/2019	3/29/2019	NEP 2019	50,000,000.00		50,000,000.00	Construction of New Bridge
	Poplacement of Cutud Bridge along Angeles	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	20,000,000.00		20,000,000.00	Replacement of Bridge
1 1	Replacement of Pulung Cacutud Bridge along Angeles-Magalang Road, Angeles City, Pampanga	Construction	Public Bidding	2/1/19-2/7/19	2/21/2019	2/26/2019	2/28/2019	NEP 2019	20,000,000.00		20,000,000.00	Replacement of Bridge
Prepar	red by:		Recommende	ed by:				Approved	by:			

MARISSA P. ORTIZ
Head, BAC Secretariat

Date: _____

MARY JEAN S. JAQUINO
BAC Charperson

Date: _____

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TITO JESUS T. SALVADOR District Engineer

Date:

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