

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
PART 1. AVAILABLE AT PROCUREMENT SERVICE STORES													
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19 2020	FY-2020	15,050.88		15,050.88	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	12,933.65		12,933.65	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	1,009.72		1,009.72	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	1,251.12		1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19 2020	FY-2020	749,123.22		749,123.22	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	7,524.80		7,524.80	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	41,204.96		41,204.96	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	28,013.55		28,013.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	588.06		588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19 2020	FY-2020	201,300.44		201,300.44	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	1045336.66		1045336.66	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 15, 2020	March 19, 2020	FY-2020	113,131.20		113,131.20	Procurement of Printer & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19 2020	FY-2020	66,553.66		66,553.66	Procurement Arts & Crafts Equipment & Acc. & Supplies

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Code (PAP)		Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE	
1ST QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	728,644.59	728,644.59	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	957.84	957.84	PROCUREMENT OF FLAG OR ACCESSORIES	
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	370.24	370.24	PROCUREMENT OF PRINTED PUBLICATIONS	
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	41,000.00	41,000.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1st QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	87,514.04		87,514.04	PROCUREMENT OF COMMON OFFICE SUPPLIES
21	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO		Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	105,514.04		105,514.04	PROCUREMENT OF COMMON OFFICE EQUIPMENT
22	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	803.79		803.79	PROCUREMENT OF HANDBOOK ON PROCUREMENT
23	CONSUMABLES	Pampanga 1st DEO	YES	Agency to Agency	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	16,500.00		16,500.00	PROCUREMENT OF CONSUMABLES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	82,594.80		82,594.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	9,378,681.44		9,378,681.44	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	519,274.16		519,274.16	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	21,316.20		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	2,040,823.06		2,040,823.06	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	703,600.00		703,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	75,000.00		75,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT
8	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	736,580.00		736,580.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	75,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	1,519,893.16		1,519,893.16	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00													
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1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	6,796,335.00		6,796,335.00	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	6,600,713.96		6,600,713.96	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	5,368,289.36		5,368,289.36	PROCUREMENT OF CONSUMABLES
14	REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	3,309,687.50		3,309,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE OF VARIOUS EQUIPMENT
15	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

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(Brief description of Program/Project)													
Estimated Budget (Php)													
CO													
MOOE													
Total													
Source of Funds													
Contract Signing													
Notice of Award													
Sub/Open of Bids													
Ads/Post of IB/REI													
Mode of Procurement													
Is this an Early Procurement Activity? (Yes/No)													
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1st QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
16	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	23,325,000.00	23,325,000.00	23,325,000.00	PROCUREMENT OF SERVICE VEHICLE
17	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	44,966,929.00	44,966,929.00	44,966,929.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
18	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	16,589,545.00	16,589,545.00	16,589,545.00	PROCUREMENT OF OTHER CATEGORIES
19	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	March 2, 2020	N/A	March 13, 2020	March 19, 2020	FY-2020	375,000.00	375,000.00	375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND ACCESSORIES
20	UTILITIES/COMMUNICATION/CHHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	2,456,500.00	2,456,500.00	2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH

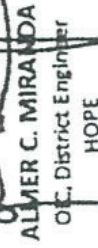
Prepared by:


DONATO M. SANCHEZ
Caretaker, Procurement Unit
BAC Secretariat

Recommending Approval:


ALFIE G. GUEJARDE
BAC Chairman

Approved:


ALMER C. MIRANDA
OC, District Engineer
HOPE

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2nd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	12,960.48	12,960.48	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	12,273.77	12,273.77	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	1,206.73	1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	1,251.12	1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	757,645.94	757,645.94	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	5,360.39	5,360.39	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	33,477.25	33,477.25	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	20,968.84	20,968.84	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	588.06	588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & Testing Equipment	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	187,248.59	187,248.59	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	364,683.67	364,683.67	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	123,323.20	123,323.20	Procurement of Printer & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	56,149.86	56,149.86	Procurement Arts & Crafts Equipment & Acc. & Supplies

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						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER														
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	221,569.04		221,569.04	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	957.84		957.84	PROCUREMENT OF FLAG OR ACCESSORIES	
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS	
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT	

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PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

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2nd QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
18	FURNITURE AND FURNISHING	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	29,411.20		29,411.20	PROCUREMENT OF FURNITURE AND FURNISHING
19	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	21,616.50		21,616.50	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	3,435,445.41		3,435,445.41	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE DEVICES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	42,185.95		42,185.95	PROCUREMENT OF FURNITURE AND FURNISHING
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	96,049.25		96,049.25	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	237,039.62		237,039.62	PROCUREMENT OF FURNITURE AND FURNISHING
23	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	69,753.05		69,753.05	PROCUREMENT OF FURNITURE AND FURNISHING
23	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	185.49		185.49	PROCUREMENT OF FURNITURE AND FURNISHING
24	CONSUMABLES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	26,692.00		26,692.00	PROCUREMENT OF FURNITURE AND FURNISHING
24	CONSUMABLES	Pampanga 1st DEO	YES	Agency to Agency	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	26,692.00		26,692.00	PROCUREMENT OF FURNITURE AND FURNISHING

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Indicative Annual Procurement Plan for FY 2020 FOR GOODS

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2nd QUARTER													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	154,830.03		154,830.03	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	5,355,693.46		5,355,693.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	1,926,185.99		1,926,185.99	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	412,431.20		10,969.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	6,505,536.84		6,505,536.84	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

PAMP 1ST DEO/31M-APP/2019/300003-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Subj/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	598,600.00		598,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	AUDIO AND VISUAL PRESENTATION AND	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	315,000.00		315,000.00	PROCUREMENT OF AUDIO AND VISUAL PRESENTATION AND
8	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	407,710.00		407,710.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR
9	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	108,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
10	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	2,267,625.21		2,267,625.21	PROCUREMENT OF PAPER MATERIALS AND PRODUCT

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/ISOODS-00													
Indicative Annual Procurement Plan for FY 2020 FOR SOODS													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	5,443,797.50		5,443,797.50	PROCUREMENT OF COMPUTER SUPPLIES
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	2,509,606.98		2,509,606.98	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	3,718,289.36		3,718,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	13,525,000.00		13,525,000.00	PROCUREMENT OF SERVICE VEHICLE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP 1ST DEO/SPM-APP2019/GOODS-00

PAMP 1ST DEO / SPW / FY 2020 / 3Q / 2020													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2nd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
16	TESTING LAB / SURVEY / ENGINEERING /	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	13,699,294.00		13,699,294.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	16,584,000.00		16,584,000.00	PROCUREMENT OF OTHER CATEGORIES
18	ELECTRICAL EQUIPMENT/ COMPONENTS	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	4,500.00		4,500.00	PROCUREMENT OF ELECTRICAL EQUIPMENT
19	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND UTILITIES/COMMUNICATION/CH
20	UTILITIES/COMMUNICATION/CH HECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/CH
21	REPAIR AND MAINTENANCE	Pampanga 1st DEO	YES	Public Bidding	June 4, 2020	N/A	June 15, 2020	June 22, 2020	FY-2020	764,687.50		764,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:


DONALD M. SANCHEZ
Caretaker, Procurement Unit
BAC Secretariat

Recommending Approval


ALFIE G. LEJARDE
BAC Chairman

Approved:


ALMER C. MIRANDA
Off. District Engineer
HOPE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP. 1ST DEO/SPM APP2019/GOODS-00												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)		Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
3rd QUARTER												
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES												
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	12,960.48	12,960.48	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	16,233.05	16,233.05	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	886.58	886.58	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	1,251.12	1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	802,454.74	802,454.74	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	7,193.43	7,193.43	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	38,830.34	38,830.34	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	11,798.78	11,798.78	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	588.06	588.06	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & TestinG Equipment	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	166,846.21	166,846.21	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEC	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	381,689.90	381,689.90	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	104,083.20	104,083.20	Procurement ofPrinter & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	63,416.55	63,416.55	Procurement Arts & Crafts Equipment & Acc. & Supplies

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP. 1ST DEO/SPM-APP2019/GOODS-00												
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)		Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
3rd QUARTER												
18	CONSUMER ELECTRONICS	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	6,828.14	6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
19	FURNITURE AND FURNISHING	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	3,151.20	3,151.20	PROCUREMENT OF FURNITURE AND FURNISHING
20	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	20,911.50	20,911.50	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	1,637,226.00	1,637,226.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
22	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	73,643.25	73,643.25	PROCUREMENT OF COMMON OFFICE SUPPLIES
23	COMMON OFFICE DEVICES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	21,890.45	21,890.45	PROCUREMENT OF COMMON OFFICE DEVICES
24	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	153,600.37	153,600.37	PROCUREMENT OF COMMON OFFICE EQUIPMENT
25	COMMON COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	62,121.00	62,121.00	PROCUREMENT OF COMMON COMPUTER SUPPLIES
26	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	618.30	618.30	PROCUREMENT OF HANDBOOK ON PROCUREMENT
27	CONSUMABLES	Pampanga 1st DEO	YES	Agency to Agency	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	16,500.00	16,500.00	PROCUREMENT OF CONSUMABLES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3rd QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	135,138.80		135,138.80	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	2,332,490.12		2,332,490.12	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	1,419,515.59		1,419,515.59	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	31,333.90		21,316.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	5,703,365.50		5,703,365.50	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3RD QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	633,600.00		633,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	157,720.00		157,720.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	24,492.42		75,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	2,123,244.56		2,123,244.56	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	3,722,305.40		3,722,305.40	PROCUREMENT OF COMPUTER SUPPLIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020 FOR GOODS

PAMP. 1ST DEO/SPM-AFP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)		Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
3rd QUARTER												
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	2,700,606.98		PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	4,118,289.36		PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	78,000.00		PROCUREMENT OF FURNITURE /
15	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	2,825,000.00		PROCUREMENT OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING/MAINT. AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	10,817,750.00		PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING /
17	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	16,584,000.00		PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	375,000.00		PROCUREMENT OF LIGHTING/FIXTURES AND
19	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	2,456,500.00		PROCUREMENT OF UTILITIES/COMMUNICATION/CHE
19	REPAIR AND MAINTENANCE	Pampanga 1st DEO	YES	Public Bidding	Sept. 01, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	764,687.50		PROCUREMENT OF REPAIR AND MAINTENANCE

Prepared by:


DONATO M. SANCHEZ
Caretaker, Procurement Unit
BAC Secretariat

Recommending Approval


ALFIE G. TEJARDE
BAC Chairman

Approved:


ALMER C. MIRANDA
Old District Engineer
HOPE

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity			Source of Funds	Estimated Budget (PhpP)		Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	
4th QUARTER											
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES											
1	Pesticides or Pest Repellents	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	11,566.88	Procurement of Pesticides or Pest Repellents
2	Solvents	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	9,414.29	Procurement of Solvents
3	Color Compounds & Dispersion	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	1,206.73	Procurement of Color Compounds & Dispersion
4	Films	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	1,251.12	Procurement of Films
5	Paper Materials & Products	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	634,955.72	Procurement of Paper Materials
6	Batteries & Cells & Acc.	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	5,331.99	Procurement of Batteries & Products
7	Manufacturing Components & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	31,889.50	Procurement of Manufacturing Components Supplies
8	Heating and Ventilation	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	13,364.55	Procurement of Heating and Ventilation
9	Measuring and Observing And Testing Machine	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	820.90	Procurement of Measuring And Testing Machine
10	Cleaning Equipment & Testing Equipment	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	158,617.46	Procurement of Cleaning Equipment & Testing
11	Office Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	29,414.22	Procurement of Equipment & Acc. & Supplies
12	Printer & Facsimile or Photographic Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	67,891.20	Procurement of Printer & Facsimile or Photographic Supplies
13	Arts & Crafts Equipment & Acc. & Supplies	PAMPANGA 1ST DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	55,543.33	Procurement Arts & Crafts Equipment & Acc. & Supplies

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads./Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
14	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	256,162.46		256,162.46	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT, DEVICES AND ACCESSORIES
15	FLAG OR ACCESSORIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	638.56		638.56	PROCUREMENT OF FLAG OR ACCESSORIES
16	PRINTED PUBLICATIONS	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	370.24		370.24	PROCUREMENT OF PRINTED PUBLICATIONS
17	FIRE FIGHTING EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	48,360.00		48,360.00	PROCUREMENT OF FIRE FIGHTING EQUIPMENT
18	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	18,616.00		18,616.00	PROCUREMENT OF AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th QUARTER													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													
19	CONSUMER ELECTRONICS	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	6,828.14		6,828.14	PROCUREMENT OF CONSUMER ELECTRONICS
20	FURNITURE AND FURNISHING	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,626.00		2,626.00	PROCUREMENT OF FURNITURE AND FURNISHING
21	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Sept. 14, 2020	Sept. 21, 2020	FY-2020	1,435.00		1,435.00	PROCUREMENT OF COMMON ELECTRICAL SUPPLIES
22	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,022,739.41		2,022,739.41	PROCUREMENT OF COMMON OFFICE SUPPLIES
23	COMMON OFFICE DEVICES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	27,395.90		27,395.90	PROCUREMENT OF COMMON OFFICE DEVICES
24	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	230,353.64		230,353.64	PROCUREMENT OF COMMON OFFICE EQUIPMENT
25	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	103,043.80		103,043.80	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
26	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	69,195.95		69,195.95	PROCUREMENT OF COMMON OFFICE EQUIPMENT
27	HANDBOOK ON PROCUREMENT	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	184.49		184.49	PROCUREMENT OF HANDBOOK ON PROCUREMENT
28	CONSUMEABLES	Pampanga 1st DEO	YES	Agency to Agency	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	16,500.00		16,500.00	PROCUREMENT OF CONSUMEABLES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
1	COMMON ELECTRICAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	47,469.16		47,469.16	PROCUREMENT COMMON ELECTRICAL SUPPLIES
2	COMMON OFFICE EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	4,027,999.46		4,027,999.46	PROCUREMENT OF COMMON OFFICE EQUIPMENT
3	COMMON OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	739,258.59		739,258.59	PROCUREMENT OF COMMON OFFICE SUPPLIES
4	COMMON JANITORIAL SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	38,446.20		38,446.20	PROCUREMENT OF COMMON JANITORIAL SUPPLIES
5	OFFICE EQUIPMENT AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	1,465,312.01		1,465,312.01	PROCUREMENT OF OFFICE EQUIPMENT AND ACCESSORIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

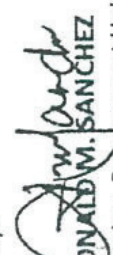
PART 1: 1ST DEO/SPM-APP/2019/0000000000													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
6	OFFICE SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	213,600.00		213,600.00	PROCUREMENT OF OFFICE SUPPLIES
7	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	218,860.00		218,860.00	PROCUREMENT OF PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT
8	CLEANING EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	57,492.42		57,492.42	PROCUREMENT OF CLEANING EQUIPMENT AND SUPPLIES
9	PAPER MATERIALS AND PRODUCT	Pampanga 1st DEO	YES	Public Bidding	December. 3, 2019	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,379,797.25		2,379,797.25	PROCUREMENT OF PAPER MATERIALS AND PRODUCT
11	COMPUTER SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	3,445,043.00		3,445,043.00	PROCUREMENT OF COMPUTER SUPPLIES

Department of Public Works and Highways
PAMPANGA 1ST DISTRICT ENGINEERING OFFICE
Indicative Annual Procurement Plan for FY 2020

PAMP. 1ST DEO/SPM-APP2019/GOODS-00

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhpP)		Remarks	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
4th QUARTER													
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													
12	COMMON ICT EQUIPMENT	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,475,660.47		2,475,660.47	PROCUREMENT OF COMMON ICT EQUIPMENT
13	CONSUMABLES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	4,268,289.36		4,268,289.36	PROCUREMENT OF CONSUMABLES
14	FURNITURE / FIXTURE	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	63,000.00		63,000.00	PROCUREMENT OF FURNITURE / FIXTURE
15	REPAIR AND MAINTENANCE OF SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	13,044,687.50		13,044,687.50	PROCUREMENT OF REPAIR AND MAINTENANCE OF SERVICE VEHICLE
16	TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	6,840,750.00		6,840,750.00	PROCUREMENT OF TESTING LAB / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES
17	OTHER CATEGORIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	16,596,280.00		16,596,280.00	PROCUREMENT OF OTHER CATEGORIES
18	LIGHTING/FIXTURES AND ACCESSORIES	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	375,000.00		375,000.00	PROCUREMENT OF LIGHTING/FIXTURES AND ACCESSORIES
19	UTILITIES/COMMUNICATION/CHECKS/ STAMPS	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,456,500.00		2,456,500.00	PROCUREMENT OF UTILITIES/COMMUNICATION/ CHECKS/ STAMPS
20	SERVICE VEHICLE	Pampanga 1st DEO	YES	Public Bidding	December 1, 2020	N/A	Dec. 14, 2020	Dec. 18, 2020	FY-2020	2,325,000.00		2,325,000.00	PROCUREMENT OF SERVICE VEHICLE

Prepared by:


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BAC Secretariat

Recommending Approval


ALFIE G. LEJARDE
BAC Chairman

Approved:


ALMER C. MIRANDA
Off. District Engineer
HOPE