

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I. COMMON OFFICE SUPPLIES-PS/DBM									3,672,125.22			
	1st Quarter									936,314.63			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	83,089.35		EAO	
		Quality Assurance Section	Yes	Direct Contracting					101101	237,061.93		EAO	
		Finance Section	Yes	Agency to Agency					101101	107,188.68		EAO	
		Construction Section	Yes	Direct Contracting					101101	102,533.88		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	239,719.61	MOOE		
		Planning & Design Section	Yes	Agency to Agency					101101	40,058.70			
		Office of the District Engineer	Yes	Agency to Agency					101101	126,662.48		EAO	
	2nd Quarter									599,370.22			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	96,458.28		EAO	
		Finance Section	Yes	Agency to Agency					101101	81,129.56		EAO	
		Construction Section	Yes	Direct Contracting					101101	107,236.39		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	212,950.01	MOOE		
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
	3rd Quarter									1,535,854.54			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	767,927.27		EAO	
		Quality Assurance Section	Yes	Direct Contracting					101101	180,472.14		EAO	
		Finance Section	Yes	Agency to Agency					101101	108,258.29		EAO	
		Construction Section	Yes	Direct Contracting					101101	105,208.51		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	232,384.70	MOOE		
		Planning & Design Section	Yes	Agency to Agency					101101	40,007.65			
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
	4th Quarter									600,585.83			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	79,224.48		EAO	
		Finance Section	Yes	Agency to Agency					101101	108,700.16		EAO	
		Construction Section	Yes	Direct Contracting					101101	96,152.51		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	214,912.70	MOOE		
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
	Sub total this page									3,672,125.22			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	II. INVENTORY/Common Office Supplies									13,586,171.17			
	1st Quarter									3,989,292.83			
		Human Resource & Administrative Section	Yes	Competitive Bidding	1/7-12/2020	27/01/2020	31/01/2020	08/02/2020	101101	273,515.00		EAO	Supply & Delivery of Inventory/Common Office Supplies
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	792,504.93		EAO	
		Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	389,897.00		EAO	
		Construction Section	Yes	Direct Contracting	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	748,800.40		EAO	
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	449,480.00	MOOE		
		Planning & Design Section	Yes	Agency to Agency	2/17-23/2020	28/02/2020	12/03/2020	12/03/2020	101101	869,088.00			
		Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	466,007.50		EAO	
	2nd Quarter									2,644,701.40			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/8-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	611,238.00		EAO	Supply & Delivery of Inventory/Common Office Supplies
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	792,667.00		EAO	
		Construction Section	Yes	Direct Contracting	4/5-12/2020	07/05/2020	15/05/2020	24/05/2020	101101	633,600.40		EAO	
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	422,800.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	184,396.00		EAO	
	3rd Quarter									4,461,647.04			
		Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	27/07/2020	06/08/2020	15/08/2020	101101	475,997.00		EAO	Supply & Delivery of Inventory/Common Office Supplies
		Quality Assurance Section	Yes	Direct Contracting	8/14-20/2020	04/09/2020	11/09/2020	20/09/2020	101101	588,314.14		EAO	
		Finance Section	Yes	Shopping	8/6-12/2020	14/08/2020	21/08/2020	30/08/2020	101101	595,386.00		EAO	
		Construction Section	Yes	Direct Contracting	7/5-11/2020	07/08/2020	09/08/2020	16/08/2020	101101	1,188,340.90		EAO	
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	422,800.00	MOOE		
		Planning & Design Section	Yes	Public Bidding	7/14-20/2020	24/07/2020	12/08/2020	20/08/2020	101101	864,613.00		PDE	
		Office of the District Engineer	Yes	Competitive Bidding	7/9-15/2020	29/07/2020	06/08/2019	16/08/2020	101101	326,196.00		EAO	
	4th Quarter									2,490,529.90			
		Human Resource & Administrative Section	Yes	Competitive Bidding	10/6-12/2020	27/10/2020	04/11/2020	13/11/2020	101101	592,194.00		EAO	Supply & Delivery of Inventory/Common Office Supplies
		Finance Section	Yes	Shopping	10/1-7/2020	09/10/2020	16/10/2020	25/10/2020	101101	579,161.00		EAO	
		Construction Section	Yes	Direct Contracting	10/7-14/2020	29/10/2020	15/11/2020	23/11/2020	101101	711,978.90		EAO	
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	16/11/2020	08/11/2020	101101	422,800.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	10/8-14/2020	29/10/2020	17/11/2020	16/11/2020	101101	184,396.00		EAO	
	Sub total this page									13,586,171.17			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
III. OTHER SUPPLIES										28,980.00			
1st Quarter										28,980.00			Supply & Delivery of Other Supplies
	Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	28,980.00		EAO		
IV. IT EQUIPMENT, PARTS, TOOLS AND SOFTWARE										4,701,100.00			
1st Quarter										2,861,000.00			Supply & Delivery of IT Equipment, Parts, Tools & Software
	Planning & Design Section	Yes	Agency to Agency	2/17-23/2020	28/02/2020	12/03/2020	12/03/2020	101101	1,320,000.00				
	Quality Assurance Section	Yes	Direct Contracting	04/01-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	1,541,000.00		EAO		
2nd Quarter			Yes							1,055,100.00			
	Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	676,000.00		EAO		
	Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	379,100.00		EAO		
3rd Quarter										785,000.00			
	Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2019	29/04/2019	06/05/2019	15/05/2018	101101	785,000.00		EAO		
4th Quarter													
V. SEMI-EXPENDABLE IT EQUIPMENT, PARTS, TOOLS AND SOFTWARE										550,750.00			
1st Quarter										441,750.00			Supply & Delivery of Semi - Expendable IT Equipment, Parts, Tools & Software
	Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	62,650.00		EAO		
	Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	379,100.00		EAO		
2nd Quarter													
3rd Quarter										109,000.00			
	Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	65,000.00		EAO	Supply & Delivery of Semi - Expendable IT Equipment, Parts, Tools & Software	
	Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	28/07/2019	06/08/2020	15/08/2020	101101	44,000.00		EAO		
VI. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										1,747,500.00			
1st Quarter										1,710,000.00			
	Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2019	18/03/2020	101101	680,000.00		EAO	Supply & Delivery of Information and Communication Technology Equipment	
	Maintenance Section	Yes	Shopping	2/1-7/2020	2/26/220	07/03/2020	15/03/2020	101101	1,030,000.00	MOOE			
2nd Quarter										-			
3rd Quarter										37,500.00			
	Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	37,500.00	MOOE			
VII. SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT										415,130.00			
1st Quarter										129,060.00			Supply & Delivery of Semi- Expendable Information and Communication Technology Equipment
	Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	53,710.00		EAO		
	Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	75,350.00	MOOE			
2nd Quarter		Yes								75,350.00			
	Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	75,350.00	MOOE			
3rd Quarter		Yes								135,370.00			
	Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	135,370.00	MOOE			
4th Quarter		Yes								75,350.00			
	Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	75,350.00	MOOE			

Sub-total of this page									7,443,460.00		
------------------------	--	--	--	--	--	--	--	--	--------------	--	--

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advt// Posting of IB/REOI	Summ// Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	VIII. COMMUNICATION EQUIPMENT									98,000.00			
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	98,000.00		EAO	
	IX. OFFICE EQUIPMENT									2,056,508.00			
	1st Quarter									1,168,008.00			
		Planning & Design Section	Yes	Public Bidding	2/17-23/2020	28/02/2020	12/03/2020	12/03/2020	101101	150,000.00			Supply & Delivery of Office Equipment
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	985,000.00		EAO	
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	33,008.00	MOOE		
	2nd Quarter									669,500.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/8-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	250,000.00		EAO	Supply & Delivery of Office Equipment
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	375,000.00			
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	29,500.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	15,000.00		EAO	
	3rd Quarter									198,000.00			Supply & Delivery of Office
		Finance Section	Yes	Shopping	8/6-12/2020	14/08/2020	21/08/2020	30/08/2020	101101	175,000.00		EAO	
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	23,000.00	MOOE		
	4th Quarter									21,000.00			Supply & Delivery of Office
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	21,000.00	MOOE		
	X. SEMI-EXPENDABLE OFFICE EQUIPMENT									145,508.00			
	1st Quarter									33,008.00			Supply & Delivery of Semi-
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	33,008.00	MOOE		
	2nd Quarter									68,500.00			Supply & Delivery of Semi-
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	29,000.00		EAO	Expendable Office Equipment & Accessories
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	29,500.00	MOOE		
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	10,000.00		EAO	
	3rd Quarter									23,000.00			
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	23,000.00	MOOE		
	4th Quarter									21,000.00			
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	21,000.00	MOOE		
	XI. SURVEY EQUIPMENT									1,900,000.00			
	3rd Quarter									1,900,000.00			Supply and Delivery of Survey Equipment
		Planning & Design Section	Yes	Public Bidding	7/14-20/2020	24/07/2020	12/08/2020	20/08/2020	101101	1,900,000.00		PDE	
	XII. HAND TOOLS									29,892.00			
	2nd Quarter												Supply and Delivery of Hand Tools
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	29,892.00		EAO	
	XIII. SEMI-EXPENDABLE SPARE PARTS, FUELS OIL & LUBRICANTS									5,300.00			
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	5,300.00		EAO	Supply & Delivery of Semi- Expendable Spare Parts, Fuels & Lubricants
	Sub-total of this page									4,235,208.00			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advt// Posting of IB/REOI	Summ/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	XIV. FURNITURE & FIXTURES									1,543,052.00			
	1st Quarter									860,176.00			Supply & Delivery of Furniture & Fixtures
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	798,000.00		EAO	
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	62,176.00	MOOE		
	2nd Quarter									582,700.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	36,000.00		EAO	Supply & Delivery of Furniture & Fixtures
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	34,000.00		EAO	
		Quality Assurance Section	Yes	Competitive Bidding	04/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	170,000.00			
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	38,000.00	MOOE		
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	304,700.00		EAO	
	3rd Quarter									38,000.00			Supply & Delivery of Furniture & Fixtures
		Maintenance Section	Yes	Shopping	8/1-7/2020	8/22/2020	31/08/2020	09/09/2020	101101	38,000.00	MOOE		
	4th Quarter									62,176.00			Supply & Delivery of Furniture & Fixtures
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	62,176.00	MOOE		
	XV. SEMI EXPENDABLE FURNITURE & FIXTURES									493,200.00			
	1st Quarter									185,000.00			
		Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	80,000.00		EAO	Supply & Delivery of Semi-Expendable Furniture & Fixtures
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	105,000.00		EAO	
	2nd Quarter									308,200.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	89,000.00		EAO	
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	42,200.00		EAO	
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	177,000.00		EAO	
	3rd Quarter												
	Sub-total of this page									2,036,252.00			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief Description of Program/Project
					Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	XVI. JANITORIAL SUPPLIES									355,922.36			
	1st Quarter									75,795.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	1/6-12/2020	27/01/2020	31/01/2020	08/02/2020	101101	26,175.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	35,445.34		EAO	
		Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	14,175.00		EAO	
	2nd Quarter									119,208.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	57,985.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	38,448.34		EAO	
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	21,075.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	1,700.00		EAO	
	3rd Quarter									91,355.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	27/07/2020	06/08/2020	15/08/2020	101101	33,335.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section	Yes	Shopping	8/6-12/2020	14/08/2020	21/08/2020	30/08/2020	101101	35,245.34		EAO	
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	21,075.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	7/9-15/2020	29/07/2020	06/08/2020	15/08/2020	101101	1,700.00		EAO	
	4th Quarter									69,563.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	10/6-12/2020	27/10/2019	04/11/2020	13/11/2020	101101	33,335.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section	Yes	Shopping	10/1-7/2020	09/10/2020	16/10/2020	25/10/2020	101101	34,528.34		EAO	
		Office of the District Engineer	Yes	Competitive Bidding	10/8-14/2020	29/10/2020	06/11/2019	15/11/2020	101101	1,700.00		EAO	
	XVII. ELECTRICAL SUPPLIES									782,837.60			
	1st Quarter									195,709.40			
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	195,709.40	MOOE		Supply & Delivery of Electrical Supplies
	2nd Quarter									195,709.40			
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	195,709.40	MOOE		Supply & Delivery of Electrical Supplies
	3rd Quarter									195,709.40			
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	195,709.40	MOOE		Supply & Delivery of Electrical Supplies
	4th Quarter									195,709.40			
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	195,709.40	MOOE		Supply & Delivery of Electrical Supplies
	Sub - total this page									1,138,759.96			

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project	
	XVIII. CONST. MATERIALS , SUPPLIES AND EQUIPMENT									24,736,164.40				
	1st Quarter									6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	6,184,041.10	MOOE			
	2nd Quarter									6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	6,184,041.10	MOOE			
	3rd Quarter									6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
		Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	6,184,041.10	MOOE			
	4th Quarter									6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
		Maintenance Section	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	6,184,041.10	MOOE			
	XIX. SEMI-EXPENDABLE TECHNICAL INDUSTRIAL & SCIENTIFIC EQUIPMENT										115,080.00			
	1st Quarter									92,680.00			Supply & Delivery of Semi- Expendable Technical Industrial & Scientific Equipment	
		Construction Section	Yes	Direct Contracting	2/4-11/2020	04/03/2020	3/8/220	18/03/2020	101101	92,680.00		EAO		
	2nd Quarter									22,400.00			Supply & Delivery of Semi- Expendable Technical Industrial & Scientific Equipment	
		Quality Assurance Section	Yes	Direct Contracting	4/-17/2020	15/04/2020	23/04/2020	30/04/2020	101101	22,400.00		EAO		
	3rd Quarter									-				
	4th Quarter									-				
	XX. TECHNICAL SCIENTIFIC EQUIPMENT										2,620,000.00			
	1st Quarter												Supply & Delivery of Technical Scientific Equipment	
	2nd Quarter									2,620,000.00				
		Quality Assurance Section	Yes	Compeitive Bidding	04/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	2,620,000.00				
	3rd Quarter													
	4th Quarter													

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
					Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
	XXI. VEHICLE PARTS, TOOLS AND ACCESSORIES									8,523,090.60			
	1st Quarter									2,621,473.30			
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	1,722,028.30	MOOE		Supply & Delivery of Vehicle Parts, Tools and Accessories
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	899,445.00		EAO	
	2nd Quarter									2,193,140.50			
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	2,193,140.50	MOOE		Supply & Delivery of Vehicle Parts, Tools and Accessories
	3rd Quarter									1,974,358.50			
		Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	1,642,278.50	MOOE		Supply & Delivery of Vehicle Parts, Tools and Accessories
		Construction Section	Yes	Public Bidding	7/5-11/2020	07/08/2020	09/08/2020	16/08/2020	101101	332,080.00		EAO	
	4th Quarter									1,734,118.30			
		Maintenance Section	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	1,734,118.30	MOOE		Supply & Delivery of Vehicle Parts, Tools and Accessories
	XXII. SPARE PARTS, FUELS OIL & LUBRICANTS									12,942,195.00			
	1st Quarter									2,405,060.50			
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	838,800.00		EAO	Supply & Delivery of Fuel, Oil & Lubricants
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	1,223,485.50	MOOE		
		Office of the District Engineer	Yes	Public Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	280,900.00		EAO	
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	61,875.00		EAO	
	2nd Quarter									3,606,559.50			
		Human Resource & Administrative Section	Yes	Public Bidding	10/7-13/2020	28/10/2020	05/11/2020	13/11/2020	101101	193,875.00			Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Yes	Public Bidding	4/5-12/2020	07/05/2020	15/05/2020	24/05/2020	101101	838,800.00		EAO	
		Quality Assurance Section	Yes	Direct Contracting	4/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	1,069,499.00			
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	1,223,485.50	MOOE		
		Office of the District Engineer	Yes	Public Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	280,900.00		EAO	
	3rd Quarter									3,469,005.50			
		Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	28/07/2020	04/05/2020	15/05/2020	101101	265,000.00		EAO	Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Yes	Public Bidding	7/5-11/2020	07/08/2020	09/08/2020	16/08/2020	101101	864,620.00		EAO	
		Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	1,223,485.50	MOOE		
		Planning & Design Section	Yes	Public Bidding	7/14-20/2020	24/07/2020	12/08/2020	20/08/2020	101101	835,000.00		PDE	
		Office of the District Engineer	Yes	Public Bidding	7/8-14/2020	29/07/2020	06/08/2020	15/08/2020	101101	280,900.00		EAO	
	4th Quarter									3,461,569.50			
		Human Resource & Administrative Section	Yes	Public Bidding	10/6-12/2020	27/10/2020	04/11/2020	13/11/2020	101101	43,875.00			Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Yes	Public Bidding	10/7-14/2020	29/10/2020	15/11/2020	23/11/2020	101101	844,780.00		EAO	
		Quality Assurance Section	Yes	Direct Contracting	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	1,068,529.00			
		Maintenance Section	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	1,223,485.50	MOOE		
		Office of the District Engineer	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	280,900.00		EAO	
	Sub-total this page									21,465,285.60			

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

Prepared by: _____ Recommended by: _____ Approved by: _____

ALEJANDRO M. VENTILACION
District Engineer