#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

					Sched	dule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
Standard Coding (Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
	I. COMMON OFFICE S	SUPPLIES-PS/DBM								3,672,125.22			
	1st Quarter									936,314.63			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	83,089.35		EAO	
		Quality Assurance Section	Yes	Direct Contracting					101101	237,061.93		EAO	
		Finance Section	Yes	Agency to Agency					101101	107,188.68		EAO	
		Construction Section	Yes	Direct Contracting					101101	102,533.88		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	239,719.61	MOOE		
		Planning & Design Section	Yes	Agency to Agency					101101	40,058.70			
		Office of the District Engineer	Yes	Agency to Agency					101101	126,662.48		EAO	
	2nd Quarter									599,370.22			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	96,458.28		EAO	
		Finance Section	Yes	Agency to Agency					101101	81,129.56		EAO	
		Construction Section	Yes	Direct Contracting					101101	107,236.39		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	212,950.01	MOOE		
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
	3rd Quarter									1,535,854.54			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	767,927.27		EAO	
		Quality Assurance Section	Yes	Direct Contracting					101101	180,472.14		EAO	
		Finance Section	Yes	Agency to Agency					101101	108,258.29		EAO	
		Construction Section	Yes	Direct Contracting					101101	105,208.51		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	232,384.70	MOOE		
		Planning & Design Section	Yes	Agency to Agency					101101	40,007.65			
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
	4th Quarter									600,585.83			
		Human Resource & Administrative Section	Yes	Agency to Agency					101101	79,224.48		EAO	
		Finance Section	Yes	Agency to Agency					101101	108,700.16		EAO	
		Construction Section	Yes	Direct Contracting					101101	96,152.51		EAO	
		Maintenance Section	Yes	Agency to Agency					101101	214,912.70	MOOE		
		Office of the District Engineer	Yes	Agency to Agency					101101	101,595.98		EAO	
-											<u> </u>		
	+										<b> </b>	+	
	Sub total this page								1 1	3.672.125.22			

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Standard Coding (Procurement (Di)Contract ID)   User (IU)   Procurement (Di)Contract ID)   User (IV)   Use						Sched	lule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
Set Quarter	(Precurement		User (IU)	Procurement			Opening of				TOTAL	MOOE	со	
St Quarter		II. INVENTORY/COM	MON OFFICE SUPPLIES								13 586 171 17			
Human Resource & Administrative Section   Yes   Competitive Bidding   1/7-12/2020   27/01/2020   10/10/2020		1st Ouarter								1				
Quality Assurance Section				Yes	Competitive Bidding	1/7-12/2020	27/01/2020	31/01/2020	08/02/2020	101101	273 515 00		FΔO	
Finance Section   Yes   Shopping   1/1-7/2020   9/9/1/2020   16/10/2020   16/10/2020   10/1010   399,997.00   EAD   Supply & Delivery of June to Construction Section   Yes   Shopping   2/1-7/2020   3/6/1/2020				Yes										
Construction Section   Yes   Direct Contracting   2/4-11/2020   0-4/03/2020   0-4/03/2020   10-1101   748,800.40   EAD   Supplies   Supplies														
Maintenance Section   Yes			Construction Section							101101				**
Planning & Design Section   Yes												MOOE		Supplies
Competitive Bidding			Planning & Design Section					12/03/2020	12/03/2020	101101	869,088.00			
Human Resource & Administrative Section   Yes   Shopping   5/1-7/2020   28/04/2020   06/05/2020   15/05/2020   101101   611,238.00   EAO   Finance Section   Yes   Shopping   5/1-7/2020   09/05/2020   16/05/2020   25/05/2020   101101   792,667.00   EAO   EAO   Maintenance Section   Yes   Shopping   5/2-8/2020   23/05/2020   101010   633,600.40   EAO   EAO   Maintenance Section   Yes   Shopping   5/2-8/2020   23/05/2020   37/05/2020   101010   633,600.40   EAO   E			Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	466,007.50		EAO	
Administrative Section   Yes   Shopping   4/8-13/2020   28/04/2020   15/05/2020   15/05/2020   101101   611,238.00   EAQ   Supply & Delivery of Inventory/Common Office   EAQ   E		2nd Quarter									2,644,701.40			
Finance Section   Yes				Yes	Competitive Bidding	4/8-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	611,238.00			Cumply & Dollivon, of
Construction Section   Yes   Direct Contracting   4/5-12/2020   07/05/2020   10/1011   633,600.4   EAD   Supplies			Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	792,667.00		EAO	
Maintenance Section   Yes   Shopping   5/2-8/2020   23/05/2020   31/05/2020   07/06/2020   101101   422,800.00   MODE			Construction Section	Yes	Direct Contracting	4/5-12/2020	07/05/2020	15/05/2020	24/05/2020	101101	633,600.40		EAO	
Supply & Delivery of EAO   Supplies   Supp			Maintenance Section	Yes	Shopping		23/05/2020	31/05/2020	07/06/2020	101101	422,800.00	MOOE		Supplies
Human Resource & Administrative Section   Yes   Direct Contracting   8/14-20/2020   04/09/2020   11/09/2020   20/09/2020   101101   475,997.00   EAO   475,997.00			Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101				
Administrative Section		3rd Quarter									4,461,647.04			
Finance Section   Yes   Shopping   8/6-12/2020   14/08/2020   21/08/2020   30/08/2020   101101   595,386.00   EAO				Yes	Competitive Bidding	7/7-13/2020	27/07/2020	06/08/2020	15/08/2020					
Finance Section   Yes   Shopping   8/6-12/2020   14/08/2020   21/08/2020   30/08/2020   101101   595,386.00   EAO			Quality Assurance Section											Supply & Delivery of
Construction Section   Yes   Direct Contracting   7/5-11/2020   07/08/2020   09/08/2020   16/08/2020   101101   1,188,340.90   EAO   Supplies														
Maintenance Section   Yes   Shopping   8/1-7/2020   22/08/2020   31/08/2020   09/09/2020   101101   422,800.00   MOOE     Planning & Design Section   Yes   Public Bidding   7/14-20/2020   24/07/2020   12/08/2020   20/08/2020   101101   864,613.00   PDE     Office of the District Engineer   Yes   Competitive Bidding   7/9-15/2020   29/07/2020   06/08/2019   16/08/2020   101101   326,196.00   EAO     Ath Quarter   Human Resource & Yes   Competitive Bidding   10/6-12/2020   27/10/2020   04/11/2020   13/11/2020   101101   592,194.00   EAO     Finance Section   Yes   Shopping   10/1-7/2020   09/10/2020   16/10/2020   25/10/2020   101101   579,161.00   EAO     Construction Section   Yes   Direct Contracting   10/7-14/2020   29/10/2020   15/11/2020   23/11/2020   101101   711,978.90   EAO     Maintenance Section   Yes   Shopping   10/2-8/2020   24/10/2020   16/11/2020   18/11/2020   101101   422,800.00   MOOE     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   16/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   101101   184,396.00   EAO     Office of the District Engineer   Yes   Competitive Bidding   10/8-14/2020   29/10/2020   17/11/2020   10/1020														
Office of the District Engineer   Yes   Competitive Bidding   7/9-15/2020   29/07/2020   06/08/2019   16/08/2020   101101   326,196.00   EAO												MOOE		ouppiles .
Ath Quarter														
Human Resource & Administrative Section			Office of the District Engineer	Yes	Competitive Bidding	7/9-15/2020	29/07/2020	06/08/2019	16/08/2020	101101			EAO	
Administrative Section   Yes   Competitive Bidding   10/6-12/2020   27/10/2020   04/11/2020   13/11/2020   101101   592,194.00   EAO		4th Quarter									2,490,529.90			
Finance Section   Yes   Shopping   10/1-7/2020   09/10/2020   16/10/2020   25/10/2020   101101   579,161.00   EAO			Administrative Section											Supply & Delivery of
Construction Section   Yes   Direct Contracting   10/7-14/2020   29/10/2020   15/11/2020   23/11/2020   101101   711,978.90   EAO   Supplies														
Maintenance Section   Yes   Shopping   10/2-8/2020   24/10/2020   10/11/2020   10														
												MOOE		54p55
			Office of the District Engineer	Yes	Competitive Bidding	10/8-14/2020	29/10/2020	17/11/2020	16/11/2020	101101	184,396.00		EAO	
									-					
Sub total this page   13,586,171.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586,170.17   13,586		Cub total this							-	<del>                                     </del>	12 506 171 17			

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

					Scheo	dule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
Standard Coding (Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	Brief Description of Program/Project
	III. OTHER SUPPLIES	3								28,980.00			
	1st Quarter									•			
	13t Quarter	Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	<b>28,980.00</b> 28,980.00		EAO	Supply & Delivery of Other Supplies
	IV. IT EQUIPMENT, P SOFTWARE			, , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	-,-,-				4,701,100.00			
	1st Quarter									2,861,000.00			Supply & Delivery of IT
		Planning & Design Section	Yes	Agency to Agency	2/17-23/2020	28/02/2020	12/03/2020	12/03/2020	101101	1,320,000.00			Equipment, Parts, Tools &
		Quality Assurance Section	Yes	Direct Contracting	04/01-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	1,541,000.00		EAO	Software
	2nd Quarter		Yes							1,055,100.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	676,000.00		EAO	
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	379,100.00		EAO	
	3rd Quarter									785,000.00			
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2019	29/04/2019	06/05/2019	15/05/2018	101101	785,000.00		EAO	
	4th Quarter												
	V. SEMI-EXPENDABL	E IT EQUIPMENT, PARTS, TO	OLS AND SOFTWARE							550,750.00			
	1st Quarter									441,750.00			Supply & Delivery of Semi -
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	62,650.00		EAO	Expendable IT Equipment, Parts, Tools & Software
	24 0	Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	379,100.00		EAO	
	2nd Quarter 3rd Quarter								-	109,000.00			
	Ji a Quai tei	Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	65,000.00		EAO	Supply & Delivery of Semi -
		Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	28/07/2019	06/08/2020	15/08/2020	101101	44,000.00		EAO	Expendable IT Equipment, Parts, Tools & Software
	VI. INFORMATION A  1st Quarter	ND COMMUNICATION TECHN	OLOGY EQUIPMENT							1,747,500.00 1,710,000.00			
	1St Quarter		.,				1	1	1	1,710,000.00			
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2019	18/03/2020	101101	680,000.00		EAO	Supply & Delivery of Information
		Maintenance Section	Yes	Shopping	2/1-7/2020	2/26/220	07/03/2020	15/03/2020	101101	1,030,000.00	MOOE		and Communication Technology
	2nd Quarter						<b>.</b>	<b>.</b>		-		<u> </u>	Equipment
	3rd Quarter								-	37,500.00			Equipment
	oru Quarter	Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	37,500.00		<del>                                     </del>	
	VII. SEMI-EXPENDA	BLE INFORMATION AND COM				22/00/2020	31/00/2020	03/03/2020	101101	415,130.00	HOOL	1	
	1st Quarter					İ	1	1		•			
	Tar Angurei	Construction Costin-	Vac	Dublia Diddie -	2/4 11/2020	04/03/2020	08/03/2020	18/03/2020	101101	<b>129,060.00</b> 53,710.00		EAC	
		Construction Section  Maintenance Section	Yes Yes	Public Bidding Shopping	2/4-11/2020 2/1-7/2020	26/02/2020	08/03/2020	15/03/2020	101101 101101	75,350.00	MOOF		EAO Supply & Delivery of Semi- Expendable Information and
	2nd Quarter	rialiteriance Section	Yes	эноррину	2/1-//2020	20/02/2020	07/03/2020	13/03/2020	101101	75,350.00 <b>75,350.00</b>	MOUE	<del>                                     </del>	
	zna Quarter	Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	75,350.00	MOOF		
	3rd Quarter	. id.iicc.id.icc Section	Yes	олоррину	5,2 5,2020	25,55,2520	52,00,2020	3.,33,2320	, 101101	135,370.00	, .JUL	Fauinment	3,
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	135,370.00	MOOE		Lquipment
	4th Quarter		Yes							75,350.00			
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	75,350.00	MOOE		
1		1	1	1	1	<u> </u>			1		1	1	·

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Sub-total of this page	<b>1</b>				7,443,460.00		

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Standard Coding					Scheo	dule of Each Pr	ocurement Act	ivity		Estimated Budge	t (Php)		REMARKS
(Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Supmn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
	VIII. COMMUNICATI	ON EQUIPMENT				5""				98,000.00			
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	98,000.00		EAO	
	IX. OFFICE EQUIPME	NT								2,056,508.00			
	1st Quarter									1,168,008.00			
		Planning & Design Section	Yes	Public Bidding	2/17-23/2020	28/02/2020	12/03/2020	12/03/2020	101101	150,000.00			Supply & Delivery of Office
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	985,000.00		EAO	Equipment
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	33,008.00	MOOE		
	2nd Quarter									669,500.00			
		Human Resource &	Yes										Supply & Delivery of Office
		Administrative Section		Competitive Bidding	4/8-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	250,000.00		EAO	Equipment
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	375,000.00			Equipment
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	29,500.00			
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	15,000.00		EAO	
	3rd Quarter									198,000.00			Supply & Delivery of Office
		Finance Section	Yes	Shopping	8/6-12/2020	14/08/2020	21/08/2020	30/08/2020	101101	175,000.00		EAO	
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	23,000.00	MOOE		
	4th Quarter									21,000.00			Supply & Delivery of Office
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	21,000.00	MOOE		
	X. SEMI-EXENDABLE	OFFICE EQUIPMENT								145,508.00			
	1st Quarter									33,008.00			Supply & Delivery of Semi-
			V										
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	33,008.00	MOOR	1	
	2nd Quarter			энэрринд			.,,,			68,500.00			Supply & Delivery of Semi-
	•	Human Resource &											Expendable Office Equipment &
		Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	29,000.00		EAO	Accessories
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	29,500.00		_	
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	10,000.00		EAO	
	3rd Quarter	omee or the biblinet Engineer	100	опорранд	1,5 15,2020	25/01/2020	00/00/2020	10,00,2020	101101	23,000.00			
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	23,000.00	MOOR		
	4th Quarter			энэрринд	9/2 1/2020			00,00,000		21,000.00			
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	21,000.00	MOOR		
	XI. SURVEY EQUIPM	ENT			, ,	, ,	, ,			1,900,000.00			
	3rd Quarter									1,900,000.00			Supply and Delivery of Survey
	•	Planning & Design Section	Yes	Public Biddina	7/14-20/2020	24/07/2020	12/08/2020	20/08/2020	101101	1,900,000.00		PDE	Equipment
	XII. HAND TOOLS				,					29,892.00			
	2nd Quarter	Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	29,892.00		EAO	Supply and Delivery of Hand Tools
					, , , , ,	, , ,	, , ,			.,.,		T	
	XIII. SEM	II-EXPENDABLE SPARE PART	S, FUELS OIL & LUBR	RICANTS						5,300.00			
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	5,300.00		EAO	Supply & Delivery of Semi- Expendable Spare Parts, Fuels & Lubricants
	Sub-total of this page									4,235,208.00			

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Charles I Carling					Scheo	lule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
Standard Coding (Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Supmn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	Brief Description of Program/Project
	XIV. FURNITURE & F	IXTURES								1,543,052.00			
	1st Quarter									860,176.00			Complete Continue of Complete on Continue Contin
													Supply & Delivery of Furniture & Fixtures
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	798,000.00		EAO	rixtures
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	62,176.00	MOOE		
	2nd Quarter			· · ·						582,700.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	36,000.00		EAO	Supply & Delivery of Furniture &
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	34,000.00		EAO	Fixtures
		Quality Assurance Section	Yes	Compeitive Bidding	04/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	170,000.00			
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	38,000.00	MOOE		
		Office of the District Engineer	Yes	Shopping	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	304,700.00		EAO	
	3rd Quarter									38,000.00			Supply & Delivery of Furniture &
		Maintenance Section	Yes	Shopping	8/1-7/2020	8/22/20520	31/08/2020	09/09/2020	101101	38,000.00	MOOE		Fixtures
	4th Quarter									62,176.00			Supply & Delivery of Furniture &
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	62,176.00	MOOE		Fixtures
	XV. SEMI EXPENDAB	LE FURNITURE & FIXTURES								493,200.00			
	1st Quarter									185,000.00			
		Finance Section	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101	80,000.00		EAO	
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	105,000.00		EAO	
	2nd Quarter									308,200.00			
		Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	89,000.00		EAO	Supply & Delivery of Semi- Expendable Furniture & Fixtures
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	42,200.00		EAO	0
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	177,000.00		EAO	
	3rd Quarter	_								•			
9	Sub-total of this page									2,036,252.00			

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Standard Coding					Sched	lule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
(Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
	XVI. JANITORIAL SU	PPLIES								355,922.36			
	1st Quarter									75,795.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	1/6-12/2020	27/01/2020	31/01/2020	08/02/2020	101101	26,175.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section Office of the District Engineer	Yes	Shopping	1/1-7/2020	09/01/2020	16/01/2020	25/01/2020	101101 101101	35,445.34 14,175.00		EAO EAO	
	2nd Quarter	Office of the District Engineer	Yes	Competitive Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	119,208.34		EAU	
	ziiu Quartei	Human Resource & Administrative Section	Yes	Competitive Bidding	4/7-13/2020	28/04/2020	06/05/2020	15/05/2020	101101	57,985.00		EAO	Supply & Delivery of Janitorial
		Finance Section	Yes	Shopping	5/1-7/2020	09/05/2020	16/05/2020	25/05/2020	101101	38,448.34		EAO	Supplies
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	21,075.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	1,700.00		EAO	
	3rd Quarter	_								91,355.34			
		Human Resource & Administrative Section		Competitive Bidding	7/7-13/2020	27/07/2020	06/08/2020	15/08/2020	101101	33,335.00		EAO	Supply & Delivery of Janitorial
		Finance Section	Yes	Shopping	8/6-12/2020	14/08/2020	21/08/2020	30/08/2020	101101	35,245.34		EAO	Supplies
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	21,075.00	MOOE		
		Office of the District Engineer	Yes	Competitive Bidding	7/9-15/2020	29/07/2020	06/08/2020	15/08/2020	101101	1,700.00		EAO	
	4th Quarter									69,563.34			
		Human Resource & Administrative Section	Yes	Competitive Bidding	10/6-12/2020	27/10/2019	04/11/2020	13/11/2020	101101	33,335.00		EAO	Supply & Delivery of Janitorial Supplies
		Finance Section	Yes	Shopping	10/1-7/2020	09/10/2020	16/10/2020	25/10/2020	101101	34,528.34		EAO	
		Office of the District Engineer	Yes	Competitive Bidding	10/8-14/2020	29/10/2020	06/11/2019	15/11/2020	101101	1,700.00		EAO	
	XVII. ELECTRICAL SI	JPPLIES								782,837.60			
	1st Quarter									195,709.40			Supply & Delivery of Elecrical
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	195,709,40	MOOF		Supplies
	2nd Quarter	Fidincerance Section		Shopping	2/17/2020	20/02/2020	07/03/2020	13/03/2020	101101	195,709.40	HOOL		Supply & Delivery of Elecrical
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	195,709.40	MOOE		Supplies
	3rd Quarter									195,709.40			Supply & Delivery of Elecrical Supplies
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	195,709.40	MOOE		
	4th Quarter				10/0.0/0000	24/40/2022	24/40/2022	00/44/2000	101101	195,709.40			Supply & Delivery of Elecrical Supplies
		Maintenance Section	Yes	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	195,709.40	MOOE		очррноо 
	Sub - total this page	<u> </u>			1					1,138,759.96	-	-	

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Standard Coding					Sched	dule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
(Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	Brief Description of Program/Project
	XVIII. CONST. MATEI EQUIPMENT	RIALS , SUPPLIES AND								24,736,164.40			
	1st Quarter									6,184,041.10			Supply & Delivery of Const.
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	2nd Quarter									6,184,041.10			Supply & Delivery of Const.
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	3rd Quarter								ļ	6,184,041.10			Supply & Delivery of Const.
		Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	4th Quarter	Mariata and Carling		Public Bidding	10/2 0/2020	24/40/2020	24/40/2020	00/44/2020	101101	6,184,041.10	14005		Supply & Delivery of Const.  Materials, Supplies & Equipment
		Maintenance Section	Yes	Public Blading	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	XIX. SEMI-EXPENDA	BLE TECHNICAL INDUSTRIAL	& SCIENTIFIC EQUI	PMENT	1					115,080.00			
	1st Quarter									92,680.00			Supply & Delivery of Semi-
	,									•			Expendable Technical Industrial
		Construction Section	Yes	Direct Contracting	2/4-11/2020	04/03/2020	3/8/220	18/03/2020	101101	92,680.00		EAO	& Scientific Equipment
	2nd Quarter				, , , , , , ,	, ,	-,-,	.,,		22,400.00			
		Quality Assurance Section	Yes	Direct Contracting	4/-17/2020	15/04/2020	23/04/2020	30/04/2020	101101	22,400.00		EAO	Supply & Delivery of Semi-
	3rd Quarter									-			Expendable Technical Industrial
													& Scientific Equipment
	4th Quarter									-			a scientific Equipment
	XX. TECHNICAL SCIE	NTIFIC EQUIPMENT								2,620,000.00			
	1st Quarter												
	2nd Quarter								<b>†</b>	2,620,000.00			Supply & Delivery of Technical
		Quality Assurance Section	Yes	Compeitive Bidding	04/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	2,620,000.00			Scientific Equipment
	3rd Quarter												
	4th Quarter												
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<b> </b>	Sub-total this page				<del>                                     </del>	<b> </b>	-			27,471,244.40			

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

Standard Coding					Scheo	lule of Each Pr	ocurement Act	ivity		Estimated Budget	(Php)		REMARKS
(Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project
	XXI. VEHICLE PART	S, TOOLS AND ACCESSORIES								8,523,090.60			
	1st Quarter								1	2,621,473,30		$\vdash$	0 1 0 5 11 6 11 11
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	1,722,028.30	MOOE		Supply & Delivery of Vehicle
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	899,445.00		EAO	Parts, Tools and Accessories
	2nd Quarter									2,193,140.50			Supply & Delivery of Vehicle
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	2,193,140.50	MOOE		Parts, Tools and Accessories
	3rd Quarter									1,974,358.50		$\vdash$	Supply & Delivery of Vehicle
	,	Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	1,642,278.50	MOOE		Parts, Tools and Accessories
		Construction Section	Yes	Public Bidding	7/5-11/2020	07/08/2020	09/08/2020	16/08/2020	101101	332,080.00		EAO	Parts, Tools and Accessories
	4th Quarter									1,734,118.30			Supply & Delivery of Vehicle
		Maintenance Section	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	1,734,118.30	MOOE		Parts, Tools and Accessories
	XXII. SPARE PARTS.	FUELS OIL & LUBRICANTS										$\blacksquare$	
	•									12,942,195.00	<u> </u>	$\perp \!\!\!\!\perp \!\!\!\!\perp \!$	
	1st Quarter									2,405,060.50	<u> </u>	$\perp \!\!\!\!\perp \!\!\!\!\perp \!$	
		Construction Section	Yes	Public Bidding	2/4-11/2020	04/03/2020	08/03/2020	18/03/2020	101101	838,800.00	Ш	EAO	Supply & Delivery of Fuel, Oil &
		Maintenance Section	Yes	Public Bidding	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	1,223,485.50	MOOE		Lubricants
		Office of the District Engineer	Yes	Public Bidding	1/8-14/2020	29/01/2020	06/02/2020	15/02/2020	101101	280,900.00	<u> </u>	EAO	Zabilalia
		Quality Assurance Section	Yes	Direct Contracting	2/6-12/2020	27/02/2020	05/03/2020	14/03/2020	101101	61,875.00	<u> </u>	EAO	
	2nd Quarter									3,606,559.50	<u> </u>		
		Human Resource &	Yes										
		Administrative Section	103	Public Bidding	10/7-13/2020	28/10/2020	05/11/2020	13/11/2020	101101	193,875.00	Ì		Supply & Delivery of Fuel, Oil &
		Construction Section	Yes	Public Bidding	4/5-12/2020	07/05/2020	15/05/2020	24/05/2020	101101	838,800.00		EAO	Lubricants
		Quality Assurance Section	Yes	Direct Contracting	4/1-7/2020	15/04/2020	23/04/2020	30/04/2020	101101	1,069,499.00	<u> </u>	'	
		Maintenance Section	Yes	Public Bidding	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	1,223,485.50	MOOE		
		Office of the District Engineer	Yes	Public Bidding	4/9-15/2020	29/04/2020	06/05/2020	15/05/2020	101101	280,900.00	<u> </u>	EAO	
	3rd Quarter									3,469,005.50	<u> </u>	'	
		Human Resource & Administrative Section	Yes	Competitive Bidding	7/7-13/2020	28/07/2020	04/05/2020	15/05/2020	101101	265,000.00		EAO	Supply & Delivery of Fuel, Oil &
		Construction Section	Yes	Public Bidding	7/5-11/2020	07/08/2020	09/08/2020	16/08/2020	101101	864,620.00		EAO	Lubricants
		Maintenance Section	Yes	Public Bidding	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	1,223,485.50	MOOE		Lubricario
		Planning & Design Section	Yes	Public Bidding	7/14-20/2020	24/07/2020	12/08/2020	20/08/2020	101101	835,000.00		PDE	
		Office of the District Engineer	Yes	Public Bidding	7/8-14/2020	29/07/2020	06/08/2020	15/08/2020	101101	280,900.00		EAO	
	4th Quarter			j						3,461,569.50			
		Human Resource &								<del></del>	1		
		Administrative Section	Yes	Public Bidding	10/6-12/2020	27/10/2020	04/11/2020	13/11/2020	101101	43,875.00	1	'	Supply & Delivery of Fuel, Oil &
		Construction Section	Yes	Public Bidding	10/7-14/2020	29/10/2020	15/11/2020	23/11/2020	101101	844,780.00	$\vdash \vdash$	EAO	Lubricants
		Quality Assurance Section	Yes	Direct Contracting	10/2-8/2020	24/10/2020		08/11/2020	101101	1,068,529.00	$\vdash$		
		Maintenance Section	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101		моог		
											85.50 MOOE	EAO	
		Office of the District Engineer	Yes	Public Bidding	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	280,900.00	1		

#### PALAWAN 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-B Narra, Palawan

### FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020

					Sched	lule of Each Pr	ocurement Act	ivity		Estimated Budget	(Phn)		
Standard Coding (Precurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Is this Early Procurement Activity (Yes/Or No)	Mode of Procurement	Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	
	XXIII.SPAREPARTS, TI	RES & BATTERY								138,502.40			
	3rd Quarter									138,502.40			Supply & Delivery of Spareparts,
		Planning & Design Section	Yes	Shopping	7/14-20/2020	24/07/2019	12/08/2020	20/08/2020	101101	138,502.40		PDE	Tires & Battery
	XXIV. PLUMBING MAT	ERIALS								547,560.00			
	1st Quarter									136,890.00			
		Maintenance Section	Yes	Shopping	2/1-7/2020	26/02/2020	07/03/2020	15/03/2020	101101	136,890.00	MOOE		
	2nd Quarter									136,890.00			
		Maintenance Section	Yes	Shopping	5/2-8/2020	23/05/2020	31/05/2020	07/06/2020	101101	136,890.00	MOOE		Supply and Delivery of Plumbing
	3rd Quarter									136,890.00			Materials
		Maintenance Section	Yes	Shopping	8/1-7/2020	22/08/2020	31/08/2020	09/09/2020	101101	136,890.00	MOOE		
	4th Quarter	Maintenance Section	Yes	Chamaina	10/2 0/2020	24/10/2020	31/10/2020	00/11/2020	101101	136,890.00	MOOE		
		Maintenance Section	res	Shopping	10/2-8/2020	24/10/2020	31/10/2020	08/11/2020	101101	136,890.00	MOUE		
	Sub-total this page									686,062.40			
	b-total this page (page									3,672,125.22			
	b-total this page (Page :									13,586,171.17			
	b-total this page (page									7,443,460.00			
Su	b-total this page (page	4)								4,235,208.00			
Su	b-total this page (page	5)								2,036,252.00			
Su	b-total this page (page	6)								1,138,759.96			
Su	b-total this page (page	7)								27,471,244.40			
Su	b-total this page (page	8)								21,465,285.60			
	TOTAL									80,992,046.47			

Prepared by: Recommended by: Approved by:

ARNEL C. PORTALES

Head BAC Secretariat

Engineer III/BAC Chairman

ALEJANDRO M. VENTILACION
District Engineer