

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Narra, Palawan

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020												
Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
	I. COMMON OFFICE SUPPLIES-PS/DBM											
	1st Quarter								3,672,125.22			
		Human Resource & Administrative Section	Agency to Agency						936,314.63			
		Quality Assurance Section	Direct Contracting					101101	83,089.35		EO	
		Finance Section	Agency to Agency					101101	237,061.93		EO	
		Construction Section	Direct Contracting					101101	107,188.68		EO	
		Maintenance Section	Agency to Agency					101101	102,533.88		EO	
		Planning & Design Section	Agency to Agency					101101	239,719.61	MOOE		
		Office of the District Engineer	Agency to Agency					101101	40,058.70			
	2nd Quarter							101101	126,662.48		EO	
		Human Resource & Administrative Section	Agency to Agency						599,370.22			
		Finance Section	Agency to Agency					101101	96,458.28		EO	
		Construction Section	Direct Contracting					101101	81,129.56		EO	
		Maintenance Section	Agency to Agency					101101	107,236.39		EO	
	3rd Quarter							101101	212,950.01	MOOE		
		Office of the District Engineer	Agency to Agency					101101	101,595.98		EO	
		Human Resource & Administrative Section	Agency to Agency						1,535,854.54			
		Quality Assurance Section	Direct Contracting					101101	767,927.27		EO	
		Finance Section	Agency to Agency					101101	180,472.14		EO	
		Construction Section	Direct Contracting					101101	108,258.29		EO	
		Maintenance Section	Agency to Agency					101101	105,208.51		EO	
		Planning & Design Section	Agency to Agency					101101	232,384.70	MOOE		
	4th Quarter							101101	40,007.65			
		Office of the District Engineer	Agency to Agency					101101	101,595.98		EO	
		Human Resource & Administrative Section	Agency to Agency						600,585.83			
		Finance Section	Agency to Agency					101101	79,224.48		EO	
		Construction Section	Direct Contracting					101101	108,700.16		EO	
		Maintenance Section	Agency to Agency					101101	96,152.51		EO	
		Office of the District Engineer	Agency to Agency					101101	214,912.70	MOOE		
								101101	101,595.98		EO	
	Sub total this page											
									3,672,125.22			

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				Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project	
	II. INVENTORY/Common Office Supplies												
	1st Quarter												
		Human Resource & Administrative Section	Competitive Bidding	1/7-12/2020	1/27/2020	1/31/2020	2/8/2020		13,586,171.17				
		Quality Assurance Section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	3,989,292.83				
		Finance Section	Shopping	1/1-7/2020	1/9/2020	1/16/2020	1/25/2020	101101				Supply & Delivery of Inventory/Common Office Supplies	
		Construction Section	Direct Contracting	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	273,515.00		EO		
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	792,504.93		EO		
		Planning & Design Section	Agency to Agency	2/17-23/2020	2/28/2020	3/12/2020	3/12/2020	101101	389,897.00		EO		
		Office of the District Engineer	Competitive Bidding	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101	748,800.40		EO		
	2nd Quarter												
		Human Resource & Administrative Section	Competitive Bidding	4/8-13/2020	4/28/2020	5/6/2020	5/15/2020		466,007.50		EO		
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	2,644,701.40				
		Construction Section	Direct Contracting	4/5-12/2020	5/7/2020	5/15/2020	5/24/2020	101101	611,238.00		EO	Supply & Delivery of Inventory/Common Office Supplies	
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	792,667.00		EO		
		Office of the District Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	633,600.40		EO		
	3rd Quarter												
		Human Resource & Administrative Section	Competitive Bidding	7/7-13/2020	7/27/2020	8/6/2020	8/15/2020		422,800.00		EO		
		Quality Assurance Section	Direct Contracting	8/14-20/2020	9/4/2020	9/11/2020	9/20/2020	101101	184,396.00		EO		
		Finance Section	Shopping	8/6-12/2020	8/14/2020	8/21/2020	8/30/2020	101101	4,461,647.04				
		Construction Section	Direct Contracting	7/5-11/2020	8/7/2020	8/9/2020	8/16/2020	101101	475,997.00		EO	Supply & Delivery of Inventory/Common Office Supplies	
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	588,314.14		EO		
		Planning & Design Section	Public Bidding	7/14-20/2020	7/24/2020	8/12/2020	8/20/2020	101101	595,386.00		EO		
		Office of the District Engineer	Competitive Bidding	7/9-15/2020	7/29/2020	8/6/2019	8/16/2020	101101	1,188,340.90		EO		
	4th Quarter												
		Human Resource & Administrative Section	Competitive Bidding	10/6-12/2020	10/27/2020	11/4/2020	11/13/2020		422,800.00		MOOE		
		Finance Section	Shopping	10/1-7/2020	10/9/2020	10/16/2020	10/25/2020	101101	864,613.00		PDE		
		Construction Section	Direct Contracting	10/7-14/2020	10/29/2020	11/15/2020	11/23/2020	101101	326,196.00		EO		
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	11/16/2020	11/8/2020	101101	2,490,529.90				
		Office of the District Engineer	Competitive Bidding	10/8-14/2020	10/29/2020	11/17/2020	11/16/2020	101101	592,194.00		EO	Supply & Delivery of Inventory/Common Office Supplies	
									579,161.00		EO		
									711,978.90		EO		
									422,800.00		MOOE		
									184,396.00		EO		
	Sub total this page												
									13,586,171.17				

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				Advt// Posting of IB/REOI	Subm// Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
III. OTHER SUPPLIES												
1st Quarter									28,980.00			
		Office of the District Engineer	Competitive Bidding	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101	28,980.00			Supply & Delivery of Other Supplies
IV. IT EQUIPMENT, PARTS, TOOLS AND SOFTWARE												
1st Quarter									4,701,100.00			
		Planning & Design Section	Agency to Agency	2/17-23/2020	2/28/2020	3/12/2020	3/12/2020	101101	2,861,000.00			Supply & Delivery of IT
2nd Quarter									1,320,000.00			Equipment, Parts, Tools & Software
		Quality Assurance Section	Direct Contracting	04/01-7/2020	4/15/2020	4/23/2020	4/30/2020	101101	1,541,000.00		EAO	
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	1,055,100.00			
3rd Quarter									676,000.00		EAO	
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	379,100.00		EAO	
4th Quarter									785,000.00			
		Office of the District Engineer	Competitive Bidding	4/9-15/2019	4/29/2019	5/6/2019	5/15/2018	101101	785,000.00		EAO	
V. SEMI-EXPENDABLE IT EQUIPMENT, PARTS, TOOLS AND SOFTWARE												
1st Quarter									550,750.00			
		Quality Assurance Section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	441,750.00			Supply & Delivery of Semi - Expendable IT Equipment, Parts, Tools & Software
2nd Quarter									62,650.00		EAO	
		Finance Section	Shopping	1/1-7/2020	1/9/2020	1/16/2020	1/25/2020	101101	379,100.00		EAO	
3rd Quarter												
		Office of the District Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	109,000.00			Supply & Delivery of Semi -
		Human Resource & Administrative Section	Competitive Bidding	7/7-13/2020	7/28/2019	8/6/2020	8/15/2020	101101	65,000.00		EAO	Expendable IT Equipment, Parts, Tools & Software
VI. INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1st Quarter									1,747,500.00			
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2019	3/18/2020	101101	1,710,000.00			
2nd Quarter									680,000.00		EAO	Supply & Delivery of Information and Communication Technology Equipment
		Maintenance Section	Shopping	2/1-7/2020	2/26/220	3/7/2020	3/15/2020	101101	1,030,000.00	MOOE		
3rd Quarter									-			
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	37,500.00			
VII. SEMI-EXPENDABLE INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT												
1st Quarter									37,500.00	MOOE		
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	415,130.00			
2nd Quarter									129,060.00		EAO	Supply & Delivery of Semi- Expendable Information and Communication Technology Equipment
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	53,710.00			
3rd Quarter									75,350.00	MOOE		
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	75,350.00	MOOE		
4th Quarter									135,370.00	MOOE		
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	135,370.00	MOOE		
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	75,350.00	MOOE		
Sub-total of this page									75,350.00	MOOE		
									7,443,460.00			

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				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
	VIII. COMMUNICATION EQUIPMENT												
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	98,000.00				
	IX. OFFICE EQUIPMENT								98,000.00		EAO		
	1st Quarter								2,056,508.00				
		Planning & Design Section	Public Bidding	2/17-23/2020	2/28/2020	3/12/2020	3/12/2020	101101	1,168,008.00				
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	150,000.00			Supply & Delivery of Office Equipment	
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	985,000.00		EAO		
	2nd Quarter								33,008.00	MOOE			
		Human Resource & Administrative Section	Competitive Bidding	4/8-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	669,500.00				
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	250,000.00		EAO	Supply & Delivery of Office Equipment	
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	375,000.00				
	3rd Quarter								29,500.00	MOOE			
		Office of the District Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	15,000.00		EAO		
		Finance Section	Shopping	8/6-12/2020	8/14/2020	8/21/2020	8/30/2020	101101	198,000.00			Supply & Delivery of Office	
	4th Quarter								175,000.00		EAO		
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	23,000.00	MOOE			
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	21,000.00			Supply & Delivery of Office	
	X. SEMI-EXENDABLE OFFICE EQUIPMENT								21,000.00	MOOE			
	1st Quarter								145,508.00				
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	33,008.00	MOOE		Supply & Delivery of Semi-	
	2nd Quarter								68,500.00				
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	29,000.00		EAO	Supply & Delivery of Semi- Expendable Office Equipment & Accessories	
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	29,500.00	MOOE			
	3rd Quarter								10,000.00		EAO		
		Office of the District Engineer	Shopping	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	23,000.00				
	4th Quarter								23,000.00	MOOE			
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	21,000.00				
	XI. SURVEY EQUIPMENT								21,000.00	MOOE			
	3rd Quarter								1,900,000.00				
		Planning & Design Section	Public Bidding	7/14-20/2020	7/24/2020	8/12/2020	8/20/2020	101101	1,900,000.00			Supply and Delivery of Survey Equipment	
	2nd Quarter								29,892.00		PDE		
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	29,892.00		EAO	Supply and Delivery of Hand Tools	
	XIII. SEMI-EXPENDABLE SPARE PARTS, FUELS OIL & LUBRICANTS												
		Office of the District Engineer	Shopping	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	5,300.00		EAO	Supply & Delivery of Semi- Expendable Spare Parts, Fuels & Lubricants	
	Sub-total of this page								4,235,208.00				

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				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	XIV. FURNITURE & FIXTURES											
	1st Quarter								1,543,052.00			
									860,176.00			
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101				Supply & Delivery of Furniture & Fixtures
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	798,000.00		EAO	
	2nd Quarter								62,176.00	MOOE		
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	582,700.00			
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	36,000.00		EAO	Supply & Delivery of Furniture & Fixtures
		Quality Assurance Section	Competitive Bidding	04/1-7/2020	4/15/2020	4/23/2020	4/30/2020	101101	34,000.00		EAO	
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	170,000.00			
		Office of the District Engineer	Shopping	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	38,000.00	MOOE		
	3rd Quarter								304,700.00		EAO	
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	38,000.00			Supply & Delivery of Furniture & Fixtures
	4th Quarter								38,000.00	MOOE		
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	62,176.00			Supply & Delivery of Furniture & Fixtures
	XV. SEMI EXPENDABLE FURNITURE & FIXTURES								62,176.00	MOOE		
	1st Quarter								493,200.00			
		Finance Section	Shopping	1/1-7/2020	1/9/2020	1/16/2020	1/25/2020	101101	185,000.00			
	2nd Quarter								80,000.00		EAO	Supply & Delivery of Semi-Expendable Furniture & Fixtures
		Quality Assurance Section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	105,000.00		EAO	
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	308,200.00			
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	89,000.00		EAO	
	3rd Quarter								42,200.00		EAO	
		Office of the District Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	177,000.00		EAO	
	Sub-total of this page											
									2,036,252.00			

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				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	XVI. JANITORIAL SUPPLIES											
	1st Quarter									355,922.36		
		Human Resource & Administrative Section	Competitive Bidding	1/6-12/2020	1/27/2020	1/31/2020	2/8/2020	101101		75,795.34		
		Finance Section	Shopping	1/1-7/2020	1/9/2020	1/16/2020	1/25/2020	101101		26,175.00		Supply & Delivery of Janitorial Supplies
		Office of the District Engineer	Competitive Bidding	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101		35,445.34	EO	
	2nd Quarter									14,175.00	EO	
		Human Resource & Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101		119,208.34		
		Finance Section	Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101		57,985.00	EO	Supply & Delivery of Janitorial Supplies
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101		38,448.34	EO	
	3rd Quarter									21,075.00	MOOE	
		Office of the District Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101		1,700.00	EO	
		Human Resource & Administrative Section	Competitive Bidding	7/7-13/2020	7/27/2020	8/6/2020	8/15/2020	101101		91,355.34		
		Finance Section	Shopping	8/6-12/2020	8/14/2020	8/21/2020	8/30/2020	101101		33,335.00	EO	Supply & Delivery of Janitorial Supplies
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101		35,245.34	EO	
	4th Quarter									21,075.00	MOOE	
		Office of the District Engineer	Competitive Bidding	7/9-15/2020	7/29/2020	8/6/2020	8/15/2020	101101		1,700.00	EO	
		Human Resource & Administrative Section	Competitive Bidding	10/6-12/2020	10/27/2019	11/4/2020	11/13/2020	101101		69,563.34		
		Finance Section	Shopping	10/1-7/2020	10/9/2020	10/16/2020	10/25/2020	101101		33,335.00	EO	Supply & Delivery of Janitorial Supplies
		Office of the District Engineer	Competitive Bidding	10/8-14/2020	10/29/2020	11/6/2019	11/15/2020	101101		34,528.34	EO	
										1,700.00	EO	
	XVII. ELECTRICAL SUPPLIES											
	1st Quarter									782,837.60		
		Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101		195,709.40	MOOE	Supply & Delivery of Electrical Supplies
	2nd Quarter									195,709.40		
		Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101		195,709.40	MOOE	Supply & Delivery of Electrical Supplies
	3rd Quarter									195,709.40		
		Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101		195,709.40	MOOE	Supply & Delivery of Electrical Supplies
	4th Quarter									195,709.40		
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101		195,709.40	MOOE	Supply & Delivery of Electrical Supplies
										195,709.40		
	Sub - total this page									1,138,759.96		

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Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS		
				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO		Brief Description of Program/Project	
	XVIII. CONST. MATERIALS , SUPPLIES AND EQUIPMENT													
	1st Quarter									24,736,164.40				
		Maintenance Section	Public Bidding	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101		6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
	2nd Quarter									6,184,041.10	MOOE			
		Maintenance Section	Public Bidding	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101		6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
	3rd Quarter									6,184,041.10	MOOE			
		Maintenance Section	Public Bidding	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101		6,184,041.10			Supply & Delivery of Const. Materials, Supplies & Equipment	
	4th Quarter									6,184,041.10	MOOE			
		Maintenance Section	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101		6,184,041.10	MOOE		Supply & Delivery of Const. Materials, Supplies & Equipment	
	XIX. SEMI-EXPENDABLE TECHNICAL INDUSTRIAL & SCIENTIFIC EQUIPMENT													
	1st Quarter									115,080.00				
										92,680.00				
		Construction Section	Direct Contracting	2/4-11/2020	3/4/2020	3/8/220	3/18/2020	101101				EAO	Supply & Delivery of Semi-Expendable Technical Industrial & Scientific Equipment	
	2nd Quarter													
		Quality Assurance Section	Direct Contracting	4/-17/2020	4/15/2020	4/23/2020	4/30/2020	101101		22,400.00		EAO		
	3rd Quarter									22,400.00			Supply & Delivery of Semi-Expendable Technical Industrial & Scientific Equipment	
										-				
	4th Quarter									-				
	XX. TECHNICAL SCIENTIFIC EQUIPMENT													
	1st Quarter									2,620,000.00				
	2nd Quarter													
		Quality Assurance Section	Competive Bidding	04/1-7/2020	4/15/2020	4/23/2020	4/30/2020	101101		2,620,000.00			Supply & Delivery of Technical Scientific Equipment	
	3rd Quarter									2,620,000.00				
	4th Quarter													

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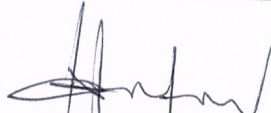
Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of Program/Project
	XXI. VEHICLE PARTS, TOOLS AND ACCESSORIES											
	1st Quarter								8,523,090.60			
		Maintenance Section	Public Bidding	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	2,621,473.30			Supply & Delivery of Vehicle Parts, Tools and Accessories
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	1,722,028.30	MOOE		
	2nd Quarter								899,445.00		EAO	
		Maintenance Section	Public Bidding	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	2,193,140.50			Supply & Delivery of Vehicle Parts, Tools and Accessories
									2,193,140.50	MOOE		
	3rd Quarter											
		Maintenance Section	Public Bidding	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	1,974,358.50			Supply & Delivery of Vehicle Parts, Tools and Accessories
		Construction Section	Public Bidding	7/5-11/2020	8/7/2020	8/9/2020	8/16/2020	101101	1,642,278.50	MOOE		
	4th Quarter								332,080.00		EAO	
		Maintenance Section	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	1,734,118.30			Supply & Delivery of Vehicle Parts, Tools and Accessories
									1,734,118.30	MOOE		
	XXII. SPARE PARTS, FUELS OIL & LUBRICANTS											
	1st Quarter											
									12,942,195.00			
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	2,405,060.50			Supply & Delivery of Fuel, Oil & Lubricants
		Maintenance Section	Public Bidding	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	838,800.00		EAO	
		Office of the District Engineer	Public Bidding	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101	1,223,485.50	MOOE		
	2nd Quarter	Quality Assurance Section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	280,900.00		EAO	
									61,875.00		EAO	
		Human Resource & Administrative Section							3,606,559.50			Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Public Bidding	10/7-13/2020	10/28/2020	11/5/2020	11/13/2020	101101	193,875.00			
		Quality Assurance Section	Direct Contracting	4/1-7/2020	5/7/2020	5/15/2020	5/24/2020	101101	838,800.00		EAO	
		Maintenance Section	Public Bidding	5/2-8/2020	4/15/2020	4/23/2020	4/30/2020	101101	1,069,499.00			
	3rd Quarter	Office of the District Engineer	Public Bidding	4/9-15/2020	5/23/2020	5/31/2020	6/7/2020	101101	1,223,485.50	MOOE		
									280,900.00		EAO	
		Human Resource & Administrative Section							3,469,005.50			Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Competitive Bidding	7/7-13/2020	7/28/2020	5/4/2020	5/15/2020	101101	265,000.00		EAO	
		Maintenance Section	Public Bidding	7/5-11/2020	8/7/2020	8/9/2020	8/16/2020	101101	864,620.00		EAO	
		Planning & Design Section	Public Bidding	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	1,223,485.50	MOOE		
	4th Quarter	Office of the District Engineer	Public Bidding	7/14-20/2020	7/24/2020	8/12/2020	8/20/2020	101101	835,000.00		PDE	
				7/8-14/2020	7/29/2020	8/6/2020	8/15/2020	101101	280,900.00		EAO	
		Human Resource & Administrative Section							3,461,569.50			Supply & Delivery of Fuel, Oil & Lubricants
		Construction Section	Public Bidding	10/6-12/2020	10/27/2020	11/4/2020	11/13/2020	101101	43,875.00			
		Quality Assurance Section	Direct Contracting	10/7-14/2020	10/29/2020	11/15/2020	11/23/2020	101101	844,780.00		EAO	
		Maintenance Section	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	1,068,529.00			
		Office of the District Engineer	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	1,223,485.50	MOOE		
	Sub-total this page			10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	280,900.00		EAO	
									21,465,285.60			

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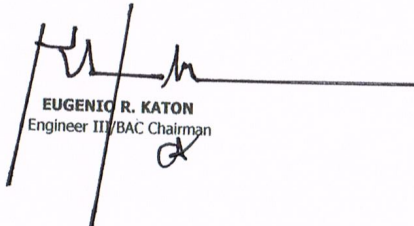
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020

Standard Coding (Procurement ID/Contract ID)	Procurement (Contract Name)	PMO/End User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			
				Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	XXIII.SPAREPARTS, TIRES & BATTERY											
	3rd Quarter								138,502.40			
		Planning & Design Section	Shopping	7/14-20/2020	7/24/2019	8/12/2020	8/20/2020	101101	138,502.40			Supply & Delivery of Spareparts, Tires & Battery
									138,502.40		PDE	
	XXIV. PLUMBING MATERIALS											
	1st Quarter								547,560.00			
	2nd Quarter	Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	136,890.00	MOOE		
	3rd Quarter	Maintenance Section	Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	136,890.00	MOOE		Supply and Delivery of Plumbing Materials
	4th Quarter	Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	136,890.00	MOOE		
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	136,890.00	MOOE		
	Sub-total this page											
	Sub-total this page (page 1)								686,062.40			
	Sub-total this page (Page 2)								3,672,125.22			
	Sub-total this page (page 3)								13,586,171.17			
	Sub-total this page (page 4)								7,443,460.00			
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	Sub-total this page (page 8)								27,471,244.40			
	TOTAL								21,465,285.60			
									80,992,046.47			
Prepared by:				Recommended by:								

Prepared by:


ARNEL C. PORTALES
Head BAC Secretariat

Recommended by:


EUGENIO R. KATON
Engineer III/BAC Chairman

Approved by:


ALEJANDRO M. VENTILACION
District Engineer