andard Coding (Precurement	Procurement	PMO/End	Mode of	Scried	dule of Each Pro	ocurement Ac	tivity		Estimated Budge	ot (Phn)	7	DEMANDE
D/Contract ID)	(Contract Name) I. COMMON OFFICE	User (IU) SUPPLIES-PS/DBM	Procurement	Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	T	СО	REMARKS Brief Description of Program/Project
	1st Quarter	10/00/1							2 (72 400 00	-		
		Human Resource &							3,672,125.22			
		Administrative Section						-	936,314.63	-		
		Quality Assurance Section	Agency to Agency					101101		1		
		Finance Section	Direct Contracting					101101	83,089.35		EAO	
		Construction Section	Agency to Agency					101101	237,061.93		EAO	
		Maintenance Section	Direct Contracting					101101	107,188.68		EAO	
		Planning & Design Section	Agency to Agency					101101	102,533.88		EAO	***************************************
	The state of the s	Office of the District Engineer	Agency to Agency						239,719.61	MOOE		
2	2nd Quarter	once of the District Engineer	Agency to Agency					101101	40,058.70			
	- Cuarca					-		101101	126,662.48		EAO	
1		Human Resource &							599,370.22			
-		Administrative Section	Agency to Agency	1						-		
		Finance Section	Agency to Agency			-		101101	96,458.28		EAO	
		Construction Section	Direct Contracting					101101	81,129.56		EAO	
		Maintenance Section	Agency to Agency					101101	107,236,39		EAO	
2	rd Quarter	Office of the District Engineer	Agency to Agency					101101	212,950.01	MOOF	LAU	
- 3	iu Quarter		134107					101101	101,595.98		EAO	
		Human Resource &							1,535,854.54		LAU	
-		Administrative Section	Agency to Agency							-		
		Quality Assurance Section	Direct Contracting					101101	767,927.27		EAO	
		Finance Section	Agency to Agency					101101	180,472.14		EAO	
		Construction Section	Direct Contracting					101101	108,258,29		EAO	
		Maintenance Section	Agency to Agency					101101	105,208,51		EAO	
-		Planning & Design Section	Agency to Agency					101101	232,384.70	MOOF	EAU	
	4.0	Office of the District Engineer	Agency to Agency					101101	40,007.65	MODE		
41	th Quarter		Tigoricy to rigericy					101101	101,595,98		EAO	
		Human Resource &							600,585.83		EAU	
		Administrative Section	Agency to Agency						000/303.63			
		Finance Section	Agency to Agency					101101	79,224.48	١,	EAO	
		CONSULUCION SECTION	Direct Contracting					101101	108,700.16			
		Maintenance Section	Agency to Agency					101101	96,152.51		AO	
		Office of the District Engineer	Agency to Agency					101101	214,912.70	MOOF	-10	
			- A right					101101	101,595.98		AO	
									202/000.30		MU	
	wh As As I st								-			
3	ub total this page											

(Precurement	Procurement (Contract Name)	PMO/End	Mode of	SCIE	dule of Each	Procurement A	Activity		Estimated Budge	et (Phn)		REMARKS	
ID/Contract ID)		User (IU)	Procurement	Advt// Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of Program/Project	
	1ct O	MMON OFFICE SUPPLIES			1	1		-				r rogram, Project	
	1st Quarter				-				13,586,171.17				
		Human Resource &				-			3,989,292.83				
		Administrative Section	Competitive Bidding	1/7-12/2020	4 127 1222		1		-11	-	-		
		Quality Assurance Section	Direct Contracting	2/6-12/2020	1/27/2020	1/31/2020		101101	273,515.00		EAO		
		Finance Section	Shopping	1/1-7/2020	2/27/2020	3/5/2020	3/14/2020	101101	792,504.93	-	EAO		
	***************************************	Construction Section	Direct Contracting	2/4-11/2020	1/9/2020	1/16/2020	720/2020	101101	389,897.00	-	EAO	Supply & Delivery of	
		Maintenance Section	Shopping	2/1-7/2020	3/4/2020	3/8/2020	3/18/2020	101101	748,800,40	-	EAO	Inventory/Common Office	
		Planning & Design Section	Agency to Agency	2/17-23/2020	2/26/2020	3/7/2020	3/15/2020	101101	449,480.00	MOOF	EAU	Supplies	
	2nd Quarter	Office of the District Engineer	Competitive Bidding	1/8-14/2020	2/28/2020	3/12/2020	3/12/2020	101101	869,088.00	MODE			
	ziiu Quarter		Para Bidding	1/0-14/2020	1/29/2020	2/6/2020	2/15/2020	101101	466,007.50		EAO		
1		Human Resource &		-					2,644,701.40		EAU	~	
		Administrative Section	Competitive Bidding	4/8-13/2020	4/00/10				10.17.02.140		-		
		Finance Section	Shopping	5/1-7/2020	4/28/2020	5/6/2020	5/15/2020	101101	611,238.00		F40		
		Construction Section	Direct Contracting	The same of the sa	5/9/2020	5/16/2020	5/25/2020	101101	792,667.00		EAO	Supply & Delivery of	
		Maintenance Section	Shopping	4/5-12/2020	5/7/2020	5/15/2020	5/24/2020	101101	633,600,40		EAO Inventory/Commo	Inventory/Common Office	
			Competitive Bidding	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101				Supplies	
3	rd Quarter		compediave bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	422,800.00 184,396.00				
		Human Resource &	***************************************						4,461,647.04		EAO		
		Administrative Section	Competitive Bidding	777 101000					4,401,047.04	-	-		
		Quality Assurance Section	Direct Contracting	7/7-13/2020	7/27/2020	8/6/2020	8/15/2020	101101	475,997.00				
		Finance Section	Shopping	8/14-20/2020	9/4/2020	9/11/2020	9/20/2020	101101	588,314.14		AO		
		Construction Section	Direct Contracting	8/6-12/2020	8/14/2020	8/21/2020	8/30/2020	101101	595,386.00		AO	Supply & Delivery of	
-		Maintenance Section	Shopping	7/5-11/2020	8/7/2020	8/9/2020	8/16/2020	101101	1,188,340.90		AO	Inventory/Common Office	
		Planning & Design Section	Dudolla Distati		8/22/2020	8/31/2020	9/9/2020	101101	422,800.00	MOOF	AO	Supplies	
A	th Quarter	Office of the District Engineer	Competitive Bidding		7/24/2020	8/12/2020	8/20/2020	101101	864,613.00		DE	Philos	
	ii Quarter		para bidding	7/3-13/2020	7/29/2020	8/6/2019	8/16/2020	101101	326,196.00		AO		
		Human Resource &							2,490,529.90		AU		
		Administrative Section	Competitive Bidding	10/6-12/2020	10/27/2004				-7.50/323.30	-	-		
		Finance Section	Shopping	the state of the s	10/27/2020	11/4/2020	11/13/2020	101101	592,194.00		AO		
		Construction Section	Direct Contracting			10/16/2020	10/25/2020	101101	579,161.00		0.0	Supply & Delivery of	
)		Maintenance Section	Character			11/15/2020	11/23/2020	101101	711,978.90		AO	Inventory/Common Office	
		Office of the District Engineer (Ompetitive Bidding			11/16/2020	11/8/2020	101101	422,800.00 N	MOOF	MO	Supplies	
				20/0-14/2020	10/29/2020	11/17/2020	11/16/2020	101101	184,396.00		AO		
S	ub total this page					-			20,7000,00		10		
	sour uns page									-	-		

(Precurement	Procurement	PMO/End	Mode of	SCI	edule of Each	Procurement	Activity		Estimated Bude	act (Db)			
ID/Contract ID)	(Contract Name) III. OTHER SUPPLI	User (IU)	Procurement	Advt// Posting of IB/REOI	Submn/ Opening o	Notice of Award	Contract Signing		TOTAL	MOOE	T	REMARKS Brief Description of Program/Project	
		ES						-				ProgramyProject	
	1st Quarter				-				28,980.00				
					-				28,980.00	-	1		
	IV. IT EQUIPMENT,	Office of the District Engineer PARTS, TOOLS AND	Competitive Bidding	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101			-	Supply & Delivery of Other Supplies	
	SUFTWARE							101101	28,980.00	-	EAO	AO	
	1st Quarter			-	-				4,701,100.00				
		Planning & Design Section	Agency to Agency	2/17-23/2020	2/28/2020	-			2,861,000.00)		Curat. 0 D. V	
	2nd Quarter	Quality Assurance Section	Direct Contracting	04/01-7/2020	4/15/2020			TOTAL.	1,320,000.00			Supply & Delivery of IT	
				772020	4/13/2020	4/23/2020	4/30/2020	101101	1,541,000.00		EAO	Equipment, Parts, Tools &	
		Human Resource &	Competitive Bidding	4/7 47/7000					1,055,100.00			AO Software	
	2-10	Administrative Section Finance Section	Shopping Shopping	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	676,000.00		EAO		
	3rd Quarter		Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	379,100.00				
		Office of the pro-				-			785,000.00		EAO		
4	Ith Quarter	Office of the District Engineer	Competitive Bidding	4/9-15/2019	4/29/2019	5/6/2019	FUERDA			-	-		
		E TT POUR			1/25/2015	3/6/2019	5/15/2018	101101	785,000.00		EAO		
. 1	st Quarter	E IT EQUIPMENT, PARTS, TO	OLS AND SOFTWAR	E		-	-	-					
	se Quarter								550,750.00				
		Over the state of					-		441,750.00			Supply & Delivery of Semi -	
		Quality Assurance Section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	63.650.00			Expendable IT Equipment	
2	nd Quarter	Finance Section	Shopping	1/1-7/2020	1/9/2020	1/16/2020			62,650.00		EAO	Parts, Tools & Software	
3	rd Quarter				2/3/2020	1/16/2020	1/25/2020	101101	379,100,00		EAO		
	There is a second of the secon	Office of the District Engineer	Community										
		riuman Resource &	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	109,000.00				
			Competitive Bidding	7/7 12/2022			0/20/2020	101101	65,000.00	E	EAO	Supply & Delivery of Semi -	
V	TNEODMATTON		sempedave blucking	7/7-13/2020	7/28/2019	8/6/2020	8/15/2020	101101	44,000.00	.	-10	Expendable IT Equipment,	
15	t Quarter	ND COMMUNICATION TECHNO	DLOGY EQUIPMENT						77,000.00		AO	Parts, Tools & Software	
			***************************************						1,747,500.00	-	-		
		Construction Section	Public Bidding	2/4 11/2020					1,710,000.00	-	-		
20	d Quarter	Maintenance Section	Shopping	2/4-11/2020 2/1-7/2020	3/4/2020	3/8/2019	3/18/2020	101101	680,000.00	-	AO		
	in Quarter		75	2/1-//2020	2/26/220	3/7/2020	3/15/2020	101101	1,030,000.00	MOOF	S	upply & Delivery of Information	
3r	d Quarter									HOOL	a	nd Communication Technology	
		Maintenance Section										Equipment	
VI	I. SEMI-EXPENDAB	Maintenance Section LE INFORMATION AND COMP	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	37,500.00				
151	t Quarter	The state of the s	IONICATION TECH	OLOGY EQUIP	MENT		3/3/2020	101101	37,500.00	MOOE			
		Construction Section							415,130.00		-		
		Maintenance Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	129,060.00				
2nd	d Quarter		Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	53,710.00		AO		
2-4	10	Maintenance Section	Shopping	F/2 0/2024			7 - 0, 2020	101101	75,350.00	MOOE		Supply & Delivery of Semi-	
3rd	Quarter		Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	75,350.00 75,350.00	MOOF	Expendable Information and		
4th	Quarter	Maintenance Section	Shopping	8/1-7/2020	2/22/2020	0/01/02/0			135,370.00	MOUE	Communication Technology		
701	Zuni rei	Maintena		-12/12/02/0	3/22/2020	8/31/2020	9/9/2020	101101	135,370.00	MOOF	Equipment		
		Maintenance Section	Shopping	10/2-8/2020 1	0/24/2020	10/31/2020	11/0/2000 T		75,350.00				
Sub-t	total of this page				12020	20/31/2020	11/8/2020	101101	75,350.00 N	100E			
											1	The state of the s	

(Precurement	Procurement (Contract Name)	PMO/End User (IU)	Mode of	301	nedule of Each	Procurement	Activity		Estimated Bude	get (Phn)	1	REMARKS	
ID/Contract ID)		OSEI (10)	Procurement	Advt// Postin of IB/REOI	Submn/	Notice of	Contract	Source of Funds	TOTAL	MOO	T		
	VIII. COMMUNICA	TION EQUIPMENT			Opening of	f Award	Signing		TOTAL	MOO	E CC	Program/Project	
	IX. OFFICE EQUIP	Construction Section	Public Bidding	2/4-11/2020	3/4/2020	7.12.12			98,000.0	0	-		
	1st Quarter	MENT		2/111/2020	3/4/2020	3/8/2020	3/18/2020	101101	98,000.0		EAC		
	ase quarter								2,056,508.00		EAL		
	***************************************	Planning & Design Section	Public Bidding	2/17-23/2020	2/20/2020	-			1,168,008.00		+		
		Construction Section	Public Bidding	2/4-11/2020					150,000.0		+	Contract	
	2nd Quarter	Maintenance Section	Shopping	2/1-7/2020	1/2020	3/8/2020	0/20/2020		985,000.0		EAC	Supply & Delivery of Office	
	zira Quarter			2/11/2020	2/26/2020	3/7/2020	3/15/2020	101101	33,008.00		CAL	Equipment	
		Human Resource &			-				669,500.00		-		
		Administrative Section	Competitive Bidding	4/8-13/2020	4/20/2000				005,300.00	-		-	
		Finance Section	Shopping	5/1-7/2020			5/15/2020	101101	250,000.00		EAC	Supply & Delivery of Office	
		Maintenance Section	Chample	5/2-8/2020	5/9/2020	5/16/2020		101101	375,000.00		EAC	Equipment	
	3rd Quarter	Office of the District Engineer	Competitive Bidding	4/9-15/2020	5/23/2020	5/31/2020	6/7/2020	101101	29,500.00	MOOF		- quipritait	
	oru Quarter		Padave Didding	7/9-13/2020	4/29/2020	5/6/2020	5/15/2020	101101	15,000.00	MODE		1	
		Finance Section	Shopping	0/6 12/2020					198,000.00		EAO		
	144 0	Maintenance Section	Shopping	8/6-12/2020 8/1-7/2020	8/14/2020	8/21/2020	8/30/2020	101101	175,000.00		-	Supply & Delivery of Office	
	Ith Quarter		эпоррящ	0/1-//2020	8/22/2020	8/31/2020	9/9/2020	101101	23,000.00		EAO		
		Maintenance Section	Shopping	10/2 0/2020					21,000.00				
)	(, SEMI-EXENDABL	E OFFICE EQUIPMENT	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	21,000.00			Supply & Delivery of Office	
	st Quarter	3.000									-		
									145,508.00				
		Maintenance Section		,					33,008.00			Supply & Delivery of Semi-	
2	nd Quarter	France Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020					1	
		Human Resource &				5/1/2020	3/13/2020	101101	33,008.00	MOOE			
		Administrative Section							68,500.00			Supply & Delivery of Semi-	
		Maintenance Section	Competitive Bidding	4/7-13/2020	4/28/2020	5/6/2020	F/4F/2000					Expendable Office Equipment 8	
		Office of the District Engineer	Shopping	5/2-8/2020	5/23/2020	5/31/2020	5/15/2020	101101	29,000.00	1 1	EAO	Accessories	
3	rd Quarter	Office of the District Engineer	Shopping	4/9-15/2020	4/29/2020	5/6/2020	6/7/2020	101101	29,500.00	MOOE		Accessories	
		Maintenance Section			123/2020	3/0/2020	5/15/2020	101101	10,000.00		EAO		
4	th Quarter	Plaintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020		23,000.00				
		Maintenance Section			-7702-0	0/31/2020	9/9/2020	101101	23,000.00	MOOE			
X	. SURVEY EQUIPM	IFNT	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/0/2000		21,000.00		1		
31	d Quarter	1014				10/31/2020	11/8/2020	101101	21,000.00	MOOE	1		
		Planning & Design Section							1,900,000.00				
X	I. HAND TOOLS	Flatining & Design Section	Public Bidding	7/14-20/2020	7/24/2020	8/12/2020	0/20/2000		1,900,000.00		-	Supply and Delivery of Survey	
	The state of the s				7/2 1/2020	0/12/2020	8/20/2020	101101	1,900,000.00	F	PDE	Equipment	
2n	d Quarter	Human Resource &							29,892.00			Equipment	
		Administrative Section	Competitive Bidding	4/7 40 1000								C	
	777 071			4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	20,002,00			Supply and Delivery of Hand	
X	III. SEMI-EXPEND	ABLE SPARE PARTS, FUELS O	1 & HIRDICANTE					101101	29,892.00	E	AO	Tools	
11.25			- CODRICAINIS						F 200 55		-	Annual Control of the	
		Office of the District Engineer	Channing						5,300.00				
		- Indirect	Shopping	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	F 200			Supply & Delivery of Semi-	
							12020	101101	5,300.00	E	AO E	xpendable Spare Parts, Fuels &	
Sub	total of this page											Lubricants	
						-							

Standard Coding	Procurement	PMO/End		Schee	dule of Each P							
(Precurement	(Contract Name)	User (IU)	Mode of	Advt// Posting		Tocurement A	Cuvity	Course	Estimated Budge	t (Php)		REMARKS
ID/Contract ID)	XIV. FURNITURE &	, , , , , ,	Procurement	of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	Brief Description of
	1st Quarter	FIXTURES			opening of	Awaiu						Program/Project
	and Applied		***			-			1,543,052.00			
	***************************************								860,176.00			
		Construction Section	Public Bidding	2/4-11/2020	3/4/2020	2/0/2020						Supply & Delivery of Furniture
	2nd Quarter	Maintenance Section	Shopping	2/1-7/2020	2/26/2020	3/8/2020	3/18/2020	101101	798,000.00		EAO	Fixtures
	ziid Quarter			-72.772.02.0	2/20/2020	3/7/2020	3/15/2020	101101	62,176.00	MOOF	2710	
		Human Resource &							582,700.00	HOOL	***************************************	
		Administrative Section	Competitive Bidding	4/7-13/2020	4/28/2020	F/6/0000						
		Finance Section	Shopping	5/1-7/2020		5/6/2020	5/15/2020	101101	36,000.00		EAO	Supply & Delivery +6.5
		Quality Assurance Section	Competitive Bidding	04/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	34,000.00		EAO	Supply & Delivery of Furniture
		Maintenance Section	Shopping	5/2-8/2020	4/15/2020	4/23/2020	4/30/2020	101101	170,000.00		EAU	Fixtures
	2-40	Office of the District Engineer	Shopping	4/9-15/2020	5/23/2020	5/31/2020	6/7/2020	101101	38,000.00	MOOF		
	3rd Quarter		Silopping	7/3-13/2020	4/29/2020	5/6/2020	5/15/2020	101101	304,700.00		EAO	
	144 0	Maintenance Section	Shopping	8/1-7/2020	0/22/22/2				38,000.00			County O. D. P.
	Ith Quarter		спорринд	0/1-//2020	8/22/20520	8/31/2020	9/9/2020	101101	38,000.00	MOOF		Supply & Delivery of Furniture
	WV CELES THE	Maintenance Section	Shopping	10/2 0/2020	1010				62,176.00	PIOUE	-	Fixtures
	AV. SEMI EXPENDA	BLE FURNITURE & FIXTURES	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	62,176.00	MOOF	-	Supply & Delivery of Furniture
	st Quarter								493,200.00	MOUE	-	Fixtures
		Finance Section	Shopping	1/1 7/2020					185,000.00		-	
		Quality Assurance Section	Direct Contracting	1/1-7/2020	1/9/2020	1/16/2020	1/25/2020	101101	80,000,00		-	
2	nd Quarter		Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	105,000.00		EAO	
1		Human Resource &							308,200.00	-	EAO	
		Administrative Section	Competitive Bidding						300,200.00			
		3 3 3 3 3 3	competitive bidding	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	90,000,00			Supply & Delivery of Semi-
		Finance Section	Chamina				-		89,000.00		AO I	Expendable Furniture & Fixtures
			Shopping	5/1-7/2020	5/9/2020	5/16/2020	5/25/2020	101101	42 200 00		- 1	
3	rd Quarter	are district Engineer	Competitive Bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	42,200.00		AO	
							710,2020	101101	177,000.00	E	AO	AA
Sul	o-total of this page					-					-	
	Pago								2,036,252.00			

Standard Coding	Procurement			Scho	dule of Each	Procurement A							
(Precurement	(Contract Name)	PMO/End	Mode of	- Scho	Tue of Each	Procurement A	ctivity		Estimated Budg	et (Php)	REMARKS	
ID/Contract ID)	XVI. JANITORIAL S	User (IU)	Procurement	Advt// Posting of IB/REOI	Submn/	Notice of	Contract Signing	Source of Funds	TOTAL		E CO	0.165	
	1st Quarter	UPPLIES			Opening of	Award	orgining			1.100	4 00	Program/Project	
	ast Quarter					-			355,922.36	-	+-		
		Human Resource &				-	-		75,795.34		-		
		Administrative Section	Competitive Bidding	1/6-12/2020	1/27/2020	4/04/04			the second secon		1	1	
		Finance Section	Shopping	1/1-7/2020	1/9/2020	1/31/2020	2/8/2020	101101	26,175.00		EAC	Supply & Delivery of Janitoria	
	2nd Quarter	Office of the District Engineer	Competitive Bidding	1/8-14/2020		1/16/2020	The state of the s	101101	35,445.34		EAC	C	
	ziiu Quarter			1/0 11/2020	1/29/2020	2/6/2020	2/15/2020	101101	14,175.00		EAC		
		Human Resource &				-			119,208.34		LAC		
		Administrative Section	Competitive Bidding	457 454555							-	1	
		Finance Section	Channing Channing	4/7-13/2020	4/28/2020	5/6/2020	5/15/2020	101101	F7 00r 00	1		Country C. C. III	
		Maintenance Section	Shopping Shopping	5/1-7/2020	5/9/2020	5/16/2020		101101	57,985.00 38,448.34		EAO	,, el sameona	
		Office of the District Engineer	Competitive Bidding	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	21,075.00		EAO	Supplies	
	3rd Quarter		Competitive bidding	4/9-15/2020	4/29/2020	5/6/2020	5/15/2020	101101	1,700.00				
		Human Resource &							91,355.34	-	EAO		
		Administrative Section	C						91,333.34	-	-		
		Finance Section	Competitive Bidding	7/7-13/2020	7/27/2020	8/6/2020	8/15/2020	101101				5	
		Maintenance Section	Shopping	8/6-12/2020	8/14/2020	8/21/2020	8/30/2020	101101	33,335.00		EAO	Supply & Delivery of Janitorial	
		Office of the District Engineer	Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	35,245.34		EAO	Supplies	
	tth Quarter	arrice of the District Engineer	Competitive Bidding	7/9-15/2020	7/29/2020	8/6/2020	8/15/2020	101101	21,075.00	MOOE			
		Human Resource &					0/15/2020	101101	1,700.00		EAO		
									69,563.34				
		Finance Section	Competitive Bidding	10/6-12/2020	10/27/2019	11/4/2020	11/13/2020	101101				Supply & Delivery of Janitorial Supplies	
		Office file file	Shopping	10/1-7/2020	10/9/2020	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUM	10/25/2020	101101	33,335.00		EAO		
		Office of the District Engineer	Competitive Bidding	1010	10/29/2020	11/6/2019	11/15/2020	101101	34,528.34		EAO		
					20/20/2020	11/0/2019	11/15/2020	101101	1,700.00		EAO		
Х	VII. ELECTRICAL SU	PPLIES											
1	st Quarter								782,837.60				
		Maintenance Section							405 500			C	
2	nd Quarter	Plaintenance Section	Shopping	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	195,709.40			Supply & Delivery of Electical	
-	nu Quarter					3/1/2020	3/13/2020	101101	195,709.40	MOOE		Supplies	
		Maintenance Section	Shopping	F(2.012020					195,709.40			Supply & Delivery of Elecrical	
3	rd Quarter		Shopping	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020	101101	195,709.40	MOOF		Supplies Supplies	
									193,709.40	MOUE		Supplies	
		Maintenance Section	Shopping	0/4 7/0000					105 700 40			Supply & Delivery of Elecrical	
41	th Quarter		Shopping	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	195,709.40	MOOF		Supplies	
									195,709.40	MOOE			
		Maintenance Section	Shopping	10/2-8/2020 1	0/24/2020	10/24/2222			195,709.40			Supply & Delivery of Elecrical	
				1 0/2020	0/24/2020	10/31/2020	11/8/2020	101101	195,709.40	MOOF		Supplies	
						-			10		-	P P I I I	
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The state of the s	- Page										1		

Standard Coding (Precurement	Procurement	PMO/End		Sche	edule of Each I	Procuromo-t	V-44 11					
ID/Contract ID)	(Contract Name)	User (IU)	Mode of	Advt// Posting		Tocurement A		Course	Estimated Budge	et (Php)		REMARKS
	XVIII. CONST. MAT EQUIPMENT	ERIALS, SUPPLIES AND	Procurement	of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	СО	Brief Description of Program/Project
-	1st Quarter										-	riogram/rioject
	rat Grantel								24,736,164.40			
	2nd Quarter	Maintenance Section	Public Bidding	2/1-7/2020	2/26/2020	3/7/2020			6,184,041.10			Supply & Delivery of Const.
		Maintenance Section			2/20/2020	3/7/2020	3/15/2020	101101	6,184,041.10	MOOF		Materials, Supplies & Equipmen
	3rd Quarter	Figure Section	Public Bidding	5/2-8/2020	5/23/2020	5/31/2020	6/7/2020		6,184,041.10			Supply & Delivery of Const.
	411	Maintenance Section	Public Bidding			3/31/2020	0/1/2020	101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	4th Quarter		Public Bidding	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	6,184,041.10			Supply & Delivery of Const
		Maintenance Section	Public Bidding	10/2-8/2020	1010			101101	6,184,041.10	MOOE		Materials, Supplies & Equipment
	CTV CEAR TO		The second secon		10/24/2020	10/31/2020	11/8/2020	101101	6,184,041.10 6,184,041.10	MOOF		Supply & Delivery of Const
	CIX. SEMI-EXPENDA	BLE TECHNICAL INDUSTRIA	L & SCIENTIFIC FOL	ITOMENT					0,104,041.10	MOOE	-	Materials, Supplies & Equipment
	lst Quarter		The state of the s	TEMENI						-	-	
							-		115,080.00			
		Construction Section	Di						92,680.00			Supply & Delivery of Semi-
2	nd Quarter		Direct Contracting	2/4-11/2020	3/4/2020	3/8/220	3/18/2020	101101			Expendable Technical	xpendable Technical Industria
3	rd Quarter	Quality Assurance Section	Direct Contracting	4/ 17/2020			7 - 0 10 10	101101	92,680.00	EAO & Scientific	& Scientific Equipment	
	ru Quarter		Contracting	4/-17/2020	4/15/2020	4/23/2020	4/30/2020	101101	22,400.00 22,400.00			
4	th Quarter								22,400.00		AO	Supply & Delivery of Semi-
											E	xpendable Technical Industria
x	X. TECHNICAL SCIE	NTIFIC EQUIPMENT							~		-	& Scientific Equipment
	The state of the s	TITLE EQUIPMENT										
	st Quarter								2,620,000.00			
	nd Quarter						1				-	
31	d Quarter	Quality Assurance Section	Compeitive Bidding	04/1-7/2020	4455000				2,620,000.00			Supply & Dollyon of T.
41	h Quarter		- Didding	04/1-7/2020	4/15/2020	4/23/2020	4/30/2020	101101	2,620,000.00	_	_ `	Supply & Delivery of Technical Scientific Equipment
	2000					-			2,020,000.00		-	scientific Equipment
											-	
											_	
					-					_	-	
S	ub-total this page											
									27,471,244.40			

Standard Coding (Precurement	Procurement	PMO/End	Mada	Scl	nedule of Each	Procurement	Activity					
ID/Contract ID)	(Contract Name)	User (IU)	Mode of	Advt// Postir	na l	Toda direction /		Source of	Estimated Bud	get (Php))	REMARKS
	XXI. VEHICLE DAL		Procurement	of IB/REOI		Notice of Award	Contract Signing	Funds	TOTAL	МОО	E CC	Brief Description of
	THE TENTOLE PAP	RTS, TOOLS AND ACCESSORIE	S					-				Program/Project
	1st Quarter		1						8,523,090.6			
	***************************************	Maintenance Section	Public Bidding	2/1-7/2020	240.0				2,621,473.3		-	
	2nd 0	Construction Section	Public Bidding	2/4-11/2020		1 0/1/2020			1,722,028.	20 4000	-	Supply & Delivery of Vehicle
	2nd Quarter		, done brading	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	899,445.0	MOOE		
		Maintenance Section	Public Bidding	5/2-8/2020	F (22 (222)				2,193,140.50		EAC) Tools and Accessories
	3rd Quarter			3/2-0/2020	5/23/2020	5/31/2020	6/7/2020	101101	2,193,140.5	SO MOOF	-	Supply & Delivery of Vehicle
	ord Quarter				-				2/200/170.	MOOE	-	Parts, Tools and Accessories
		Maintenance Section	Public Bidding	8/1-7/2020	8/22/2020	0/21/22			1,974,358.50		-	
	4th Quarter	Construction Section	Public Bidding	7/5-11/2020	8/7/2020	8/31/2020 8/9/2020		101101	1,642,278.5		-	Supply & Delivery of Vehicle
	1 1011	Maintenance			0///2020	0/9/2020	8/16/2020	101101	332,080.00)	EAO	Davis T1-
		Maintenance Section	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	44/0/2000		1,734,118.30		LAO	
					-0/2 1/2020	10/31/2020	11/8/2020	101101	1,734,118.3	0 MOOE		Supply & Delivery of Vehicle
,	VII CDADE DADE					-	-	-				Parts, Tools and Accessories
	TALL SPAKE PARTS	, FUELS OIL & LUBRICANTS				1	-					
1	st Quarter				1							
		Construction Section	Dublic Dian						12,942,195.00			
		Maintenance Section	Public Bidding	2/4-11/2020	3/4/2020	3/8/2020	3/18/2020	101101	2,405,060.50	-		
		Office of the District Engineer	Public Bidding Public Bidding	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	838,800.00		EAO	Supply & Dollars of E
		Quality Assurance Section	Direct Contracting	1/8-14/2020	1/29/2020	2/6/2020	2/15/2020	101101	1,223,485.50	NAME AND ADDRESS OF THE OWNER, WHEN		Supply & Delivery of Fuel, Oil &
2	nd Quarter	The section	Direct Contracting	2/6-12/2020	2/27/2020	3/5/2020	3/14/2020	101101	280,900.00	-	EAO	AU
		Human Resource &					1	101101	61,875.00 3,606,559.50	-	EAO	
		Administrative Section	D. 4.11. D						3,000,339.30	-	-	
		Construction Section	Public Bidding Public Bidding	10/7-13/2020	10/28/2020	11/5/2020	11/13/2020	101101			1	
		Quality Assurance Section	Direct Contracting	4/5-12/2020	5/7/2020	5/15/2020	5/24/2020	101101	193,875.00			Supply & Delivery of Fuel, Oil &
		Maintenance Section	Public Bidding	4/1-7/2020	4/15/2020	4/23/2020	4/30/2020	101101	838,800.00 1,069,499.00		EAO	Lubricants
3,	d Quarter	Office of the District Engineer	Public Bidding	5/2-8/2020 4/9-15/2020	5/23/2020	5/31/2020	6/7/2020	101101	1,223,485.50	MOOF		Eddincarts
31	u Quarter		- Brading	7/3-13/2020	4/29/2020	5/6/2020	5/15/2020	101101	280,900.00		AO	
		Human Resource &							3,469,005.50		AU	
		Administrative Section	Competitive Bidding						7.000.00	-	-	
		Construction Section	Public Bidding	7/7-13/2020	7/28/2020	5/4/2020	5/15/2020	101101	265 000 00		- 1	
		Maintenance Section	Public Bidding	7/5-11/2020	8/7/2020	8/9/2020	8/16/2020	101101	265,000.00		AO	Supply & Delivery of Fuel, Oil &
		Planning & Design Section	Public Bidding	8/1-7/2020	8/22/2020	8/31/2020	9/9/2020	101101	864,620.00	E	AO	Lubricants
140	. 0	Office of the District Engineer	Public Bidding	7/14-20/2020	7/24/2020	8/12/2020	8/20/2020	101101	1,223,485.50 835,000.00			- STOCKING
40	h Quarter		, done blading	7/8-14/2020	7/29/2020	8/6/2020	8/15/2020	101101	280,900.00		DE	
		Human Resource &							3,461,569.50	E	AO	AO
		Administrative Section	Dublic Distati						5/102/503.50		-	
		Construction Section	Public Bidding Public Bidding	10/6-12/2020	10/27/2020	11/4/2020	11/13/2020	101101	40.000		Supply & Delivery of Fuel, Oil 8 Lubricants	
		Quality Assurance Section	Direct Contracting	10/7-14/2020 10/2-8/2020	10/29/2020 T	11/15/2020	11/23/2020	101101	43,875.00 844,780.00			
		Maintenance Section	The state of the s	10/2-0/2020	10/24/2020		11/8/2020	101101	1,068,529,00	E		
		Office of the District Engineer	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	The state of the s			
Sı	ub-total this page	- Isanet Engineer	Public Bidding	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101101	1,223,485.50			
						-		TOTIOI	280,900.00	E	40	

INDICATIVE ANNUAL PROCUREMENT PLAN FOR EV 20

Standard Coding (Precurement	Procurement	DMO/F4		Schee	dule of Each P			<u> </u>				
	(Contract Name)	PMO/End	Mode of	Achel/ Death	T COLUMN	Ocurement At	Livity		Estimated Budge	t (Php))	
ID/Contract ID)		User (IU)	Procurement	Advt// Posting of IB/REOI	Submn/ Opening of	Notice of Award	Contract Signing	Source of Funds	TOTAL		E CO	
	XXIII.SPAREPARTS,	TIRES & BATTERY				7.Ward	-	-				
	3rd Quarter								138,502.40			
		Planning & Design Section	01						138,502,40	-	-	
			Shopping	7/14-20/2020	7/24/2019	8/12/2020	8/20/2020	101101	138,502.40		PDE	Supply & Delivery of Sparepar Tires & Battery
	XXIV. PLUMBING MA	TERIALS							200000000000000000000000000000000000000		FDE	
	1st Quarter								547,560.00			
	2md O	Maintenance Section	Shopping	2/1-7/2020	2/26/2000				136,890.00		-	
	2nd Quarter		элорринд	2/1-7/2020	2/26/2020	3/7/2020	3/15/2020	101101	The state of the s	MOOE		
	3rd Quarter	Maintenance Section	Shopping	5/2-8/2020	5/23/2020	F 124 12222			136,890.00	MOOE		
	ord Quarter			3/2 0/2020	3/23/2020	5/31/2020	6/7/2020	101101	A St. of Concession, Name and Advanced Street, or other Desirements of the Concession, Name and Street, Name	MOOE	-	Supply and Delivery of Plumbir
	4th Quarter	Maintenance Section	Shopping	8/1-7/2020	8/22/2020	8/31/2020	2/2/2		136,890.00	HOOL		Materials
	- Caronecol	Majohan			0/22/2020	0/31/2020	9/9/2020	101101	136,890.00	MOOE		racciais
		Maintenance Section	Shopping	10/2-8/2020	10/24/2020	10/31/2020	11/8/2020	101111	136,890.00			
						10/51/2020	11/0/2020	101101	136,890.00	MOOE		
												:
	Sub-total this page										-	
Sub-	total this page (page	1)							686,062,40		-	
Sub-	total this page / Page	2)				-			3,672,125.22		-	
Sub-	total this page (page	3)							13,586,171.17		-	
Sub-	total this page (page	4)				-			7,443,460.00	-	-	
Sub-	total this page (page	5)				-			4,235,208.00		-	***************************************
Sub-t	total this page (page	6)							2,036,252.00		-	
Sub-t	total this page (page	7)							1,138,759.96			
Sub-t	total this page (page t	3)							27,471,244.40		-	
Prepared by:	TOTAL								21,465,285.60			
	1.			Recommended by:					80,992,046.47			
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ARNEL C. PORTALES
Head BAC Secretariat

EUGENIC R. KATON Engineer III/BAC Chairman

ALEJANDRO M. VENTILACION District Engineer