



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 1st
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Roxas, Palawan

ANNUAL PROCUREMENT PLAN FOR GOODS FY 2018

PROCUREMENT/ CONTRACT ID No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php.)			Remarks (brief description of Program/Project)
				Ads/Post of ITB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Supply & Delivery of Common Supplies											
		All Section	Small Value Procurement					101 EAO	2,158,539.00	(-)	2,158,539.00	Supply & Delivery of Common Supplies
		Quality Assurance Section	Small Value Procurement					101 EAO	70,000.44	(-)	70,000.44	Supply & Delivery of Common Supplies
		Planning and Design Section	Small Value Procurement					101 EAO	136,227.50	(-)	136,227.50	Supply & Delivery of Common Supplies
		Procurement Unit	Small Value Procurement					101 EAO	166,742.68	(-)	166,742.68	Supply & Delivery of Common Supplies
		Construction Section	Small Value Procurement					101 EAO	79,166.60	(-)	79,166.60	Supply & Delivery of Common Supplies
II	Supply and Delivery of Other Supplies											
		Quality Assurance Section	Small Value Procurement					101 EAO	10,750.00	(-)	10,750.00	Supply and Delivery of Other Supplies
		Planning and Design Section	Small Value Procurement					101 EAO	34,054.10	(-)	34,054.10	Supply and Delivery of Other Supplies
		Maintenance Section	Small Value Procurement					101	53,384.00	(-)	53,384.00	Supply and Delivery of Other Supplies
		Procurement Unit	Small Value Procurement					101 EAO	11,250.00	(-)	11,250.00	Supply and Delivery of Other Supplies

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PIS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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		Construction Section	Small Value Procurement					101 EAO	6,787.00	(-)	6,787.00	Supply and Delivery of Other Supplies
		Administrative Section	Small Value Procurement					101EAO	1,980.00	(-)	1,980.00	Supply and Delivery of Other Supplies
III	Supply & Delivery of Inventory Supplies											
		Administrative Section	Small Value Procurement					101EAO	211,785.00	(-)	211,785.00	Supply & Delivery of Inventory Supplies
		Quality Assurance Section	Small Value Procurement					101EAO	120,734.00	(-)	120,734.00	Supply & Delivery of Inventory Supplies
		Planning and Design Section	Small Value Procurement					101 EAO	1,372,985.00	(-)	1,372,985.00	Supply & Delivery of Inventory Supplies
		Maintenance Section	Small Value Procurement					101	174,320.50	(-)	174,320.50	Supply & Delivery of Inventory Supplies
		Procurement Unit	Small Value Procurement					101 EAO	325,678.64	(-)	325,678.64	Supply & Delivery of Inventory Supplies
		Construction Section	Small Value Procurement					101 EAO	336,464.00	(-)	336,464.00	Supply & Delivery of Inventory Supplies
		ADE's Office	Small Value Procurement					101 EAO	18,700.24	(-)	18,700.24	Supply & Delivery of Inventory Supplies

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IV	Supply & Delivery of Office Equipment/ Furnitures											
		All Section	Small Value Procurement					101EAO	461,200.00	(-)	461,200.00	Supply & Delivery of Office Equipment/ Furnitures
		Maintenance Section	Small Value Procurement					101	105,900.00	(-)	105,900.00	Supply & Delivery of Office Equipment/ Furnitures
		Procurement Unit	Small Value Procurement					101 EAO	9,300.00	(-)	9,300.00	Supply & Delivery of Office Equipment/ Furnitures
V	Supply & Delivery of Const. Equipment/Supplies											
		Maintenance Section	Small Value Procurement					101	973,880.00	(-)	973,880.00	Supply & Delivery of Const. Equipment/Supplies
VI	Supply & Delivery of Industrial Equipment/ Supplies											
		Planning and Design Section	Small Value Procurement					101 EAO	263,840.00	(-)	263,840.00	Supply & Delivery of Industrial Equipment/ Supplies
VII	Supply & Delivery of Inflatable rubber boat											
		Planning and Design Section	Small Value Procurement					PDE	15,200.00	(-)	15,200.00	Supply & Delivery of Inflatable rubber boat
VIII	Supply & Delivery of Spare Parts											
		All Section	Small Value Procurement					101 EAO	2,898,973.20	(-)	2,898,973.20	Supply & Delivery of Spare Parts

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Page 4 of 6

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				Ads/Post of ITB/REI	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Administrative Section	Small Value Procurement					101 EAO	102,000.00	(-)	102,000.00	Supply & Delivery of Spare Parts
		Construction Section	Small Value Procurement					101 EAO	209,200.00	(-)	209,200.00	Supply & Delivery of Spare Parts
		Planning and Design Section	Small Value Procurement					101 EAO	85,800.00	(-)	85,800.00	Supply & Delivery of Spare Parts
		Quality Assurance Section	Small Value Procurement					101 EAO	89,000.00	(-)	89,000.00	Supply & Delivery of Spare Parts
		ADE's Office	Small Value Procurement					101 EAO	52,300.00	(-)	52,300.00	Supply & Delivery of Spare Parts
		Auditor's Office	Small Value Procurement					101 EAO	52,300.00	(-)	52,300.00	Supply & Delivery of Spare Parts
IX	Supply & Delivery of IT Equipment, Parts & Software											
		Construction Section	Small Value Procurement					101 EAO	240,348.88	(-)	240,348.88	Supply & Delivery of IT Equipment, Parts & Software
		Administrative Section	Small Value Procurement					101 EAO	90,012.88	(-)	90,012.88	Supply & Delivery of IT Equipment, Parts & Software
		Finance Section	Small Value Procurement					101 EAO	254,245.16	(-)	254,245.16	Supply & Delivery of IT Equipment, Parts & Software

DPWH-G8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



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		Planning and Design Section	Small Value Procurement					101 EAO	274,887.52	(-)	274,887.52	Supply & Delivery of IT Equipment, Parts & Software
		Quality Assurance Section	Small Value Procurement					101 EAO	258,488.00	(-)	258,488.00	Supply & Delivery of IT Equipment, Parts & Software
		Maintenance Section	Small Value Procurement					101 EAO	211,000.00	(-)	211,000.00	Supply & Delivery of IT Equipment, Parts & Software
		Procurement Unit	Small Value Procurement					101 EAO	100,237.52	(-)	100,237.52	Supply & Delivery of IT Equipment, Parts & Software
		Public Affairs and Information Office	Small Value Procurement					101 EAO	21,300.00	(-)	21,300.00	Supply & Delivery of IT Equipment, Parts & Software
		Office of the District Engineer/ICT STAFF	Small Value Procurement					101 EAO	24,677.80	(-)	24,677.80	Supply & Delivery of IT Equipment, Parts & Software
X	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor											
		Construction Section	Small Value Procurement					101 EAO	150,000.00	(-)	150,000.00	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor
		Quality Assurance Section	Small Value Procurement					101 EAO	150,000.00	(-)	150,000.00	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor
		Planning and Design Section	Small Value Procurement					101 EAO	150,000.00	(-)	150,000.00	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor

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		Maintenance Section	Small Value Procurement					101 EAO	450,000.00	(-)	450,000.00	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor
		Coron Sub office	Small Value Procurement					101 EAO	150,000.00	(-)	150,000.00	Repair & Replace of Various Spare Parts, Machine Works & Calibration Labor
XI	Purchase of Procurement Supplies											
		All Section	Small Value Procurement					101 EAO	1,818,311.80	(-)	1,818,311.80	Purchase of Procurement Supplies
XII	Supply and Delivery of Fuel, Oil, Lubricants and Additives											
		All Section	Small Value Procurement					101	5,593,508.40	(-)	5,593,508.40	Supply and Delivery of Fuel, Oil, Lubricants and Additives
XIII	Calibration/Repair & replace of spare parts of Survey Instruments											
		Planning and Design Section	Small Value Procurement					PDE	428,500.00	(-)	428,500.00	Supply and Delivery of Fuel, Oil, Lubricants and Additives

Submitted by:

NASRODIN D. TOCALO

Engineer III

Head Procurement Unit

Recommended By:

EDDIE R. UY

OIC-Assist. District Engineer

Approved By:

EDDIE R. UY

OIC-Assist. District Engineer