

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
PALAWAN 1st
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Roxas, Palawan

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020

PROCUREMENT/CONTRACT ID No.	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php.)			Remarks (brief description of Program/Project)
					Ads/Post of ITB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	Supply and Delivery of Office Equipments												
		ADE's Office	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	83,800.00	(-)	83,800.00	Supply and Delivery of Office Equipments
		FINANCE SECTION	Yes	SVP	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	1st Qtr & 3rd Qtr	101 EAO	128,462.00	(-)	128,462.00	Supply and Delivery of Office Equipments
		DE's Office	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	4,250.00	(-)	4,250.00	Supply and Delivery of Office Equipments
		ADMIN SECTION	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	45,655.00	(-)	45,655.00	Supply and Delivery of Office Equipments
		PROPERTY UNIT	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	81,854.00	(-)	81,854.00	Supply and Delivery of Office Equipments
		PLANNING SECTION	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	116,500.00	(-)	116,500.00	Supply and Delivery of Office Equipments
		COA OFFICE	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	86,745.00	(-)	86,745.00	Supply and Delivery of Office Equipments
		QAS SECTION	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	14,150.00	(-)	14,150.00	Supply and Delivery of Office Equipments
		PROCUREMENT UNIT	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	213,550.00	(-)	213,550.00	Supply and Delivery of Office Equipments
		ALL SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	2,780,740.00	(-)	2,780,740.00	Supply and Delivery of Office Equipments

II	Supply and Delivery of ICT Equipments/Supplies									3,555,707.00		3,555,707.00	
		DE's Office	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	2,750.00	(-)	2,750.00	Supply and Delivery of ICT Equipments/Supplies
		ADE's Office	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	45,305.00	(-)	45,305.00	Supply and Delivery of ICT Equipments/Supplies
		ADMIN SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	178,525.00	(-)	178,525.00	Supply and Delivery of ICT Equipments/Supplies
		COA OFFICE	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	41,050.00	(-)	41,050.00	Supply and Delivery of ICT Equipments/Supplies
		CONSTRUCTION SECTION	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	943,000.00	(-)	943,000.00	Supply and Delivery of ICT Equipments/Supplies
		CORON SUB OFFICE	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	2,560,000.00	(-)	2,560,000.00	Supply and Delivery of ICT Equipments/Supplies
		QAS SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	1,172,450.00	(-)	1,172,450.00	Supply and Delivery of ICT Equipments/Supplies
		PLANNING SECTION	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	841,000.00	(-)	841,000.00	Supply and Delivery of ICT Equipments/Supplies
		PROPERTY UNIT	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	534,960.00	(-)	534,960.00	Supply and Delivery of ICT Equipments/Supplies
		MAINTENANCE SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	490,470.00	(-)	490,470.00	Supply and Delivery of ICT Equipments/Supplies
		PROCUREMENT UNIT	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	1,016,700.00	(-)	1,016,700.00	Supply and Delivery of ICT Equipments/Supplies
		ICT STAFF	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	554,420.00	(-)	554,420.00	Supply and Delivery of ICT Equipments/Supplies
		ALL SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	4,619,950.00	(-)	4,619,950.00	Supply and Delivery of ICT Equipments/Supplies
III	Supply & Delivery of Other Supplies									13,000,580.00		13,000,580.00	

		ADE's Office	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	4,928.00	(-)	4,928.00	Supply & Delivery of Other Supplies
		DE's Office	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	19,195.00	(-)	19,195.00	Supply & Delivery of Other Supplies
		ADMIN SECTION	Yes	SVP	1st Qtr- 3rd Qtr	2nd Qtr- 3rd Qtr	3rd Qtr- 3rd Qtr	4th Qtr- 3rd Qtr	101 EAO	26,925.00	(-)	26,925.00	Supply & Delivery of Other Supplies
		PLANNING SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	61,610.00	(-)	61,610.00	Supply & Delivery of Other Supplies
		PROPERTY UNIT	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	579,920.00	(-)	579,920.00	Supply & Delivery of Other Supplies
		CORON SUB OFFICE	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	91,200.00	(-)	91,200.00	Supply & Delivery of Other Supplies
		CONSTRUCTION SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	95,410.00	(-)	95,410.00	Supply & Delivery of Other Supplies
		MAINTENANCE SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	1,412,686.00	1,412,686.00	(-)	Supply & Delivery of Other Supplies
		QAS SECTION	Yes	SVP	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	1st & 3rd Qtr	101 EAO	77,300.00	(-)	77,300.00	Supply & Delivery of Other Supplies
		PROCUREMENT SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	10,670.00	(-)	10,670.00	Supply & Delivery of Other Supplies
		ALL SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	53,215.00		53,215.00	Supply & Delivery of Other Supplies
IV	Supply & Delivery of JANITORIAL SUPPLIES									2,433,059.00			
		ADE's OFFICE	Yes	Shopping	1st Qtr- 3rd Qtr	1st Qtr- 3rd Qtr	1st Qtr- 3rd Qtr	1st Qtr- 3rd Qtr	101 EAO	15,900.00	(-)	15,900.00	Supply & Delivery of JANITORIAL SUPPLIES
		QAS SECTION	Yes	Shopping	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	24,975.00	(-)	24,975.00	Supply & Delivery of JANITORIAL SUPPLIES
		DE's Office	Yes	Shopping	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	5,285.00	(-)	5,285.00	Supply & Delivery of JANITORIAL SUPPLIES

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		PLANNING SECTION	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	367,000.00	(-)	367,000.00	CALIBRATION OF SURVEYING INSTRUMENTS
IX	FOR USE OF BMS												
		PLANNING SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	1,669,000.00	(-)	1,669,000.00	FOR USE OF BMS
X	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle												
		CONSTRUCTION SECTION	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	300,000.00	(-)	300,000.00	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle
		QUALITY ASSURANCE SECTION	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	150,000.00	(-)	150,000.00	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle
		ADMIN SECTION	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	300,000.00	(-)	300,000.00	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle
		MAINTENANCE SECTION	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	450,000.00	450,000.00	(-)	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle
		CORON SUB OFFICE	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	275,000.00	(-)	275,000.00	Repair & Replace of various Spare Parts Machine Works and Calibration Labor for use of various Service Vehicle
XI	SUPPLY AND DELIVERY OF SPARE PARTS									1,475,000.00			
		ALL SECTION	Yes	SVP	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	101 EAO	2,107,150.00	(-)	2,107,150.00	SUPPLY AND DELIVERY OF SPARE PARTS
		ADMIN SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	104,040.00	(-)	104,040.00	SUPPLY AND DELIVERY OF SPARE PARTS
		CONSTRUCTION SECTION	Yes	SVP	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	1st-3rd Qtr	101 EAO	437,780.00	(-)	437,780.00	SUPPLY AND DELIVERY OF SPARE PARTS
		PLANNING SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	97,440.00	(-)	97,440.00	SUPPLY AND DELIVERY OF SPARE PARTS
		QA SECTION	Yes	SVP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	101 EAO	89,640.00	(-)	89,640.00	SUPPLY AND DELIVERY OF SPARE PARTS

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		MAINTENANCE SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	937,180.00	937,180.00	(-)	SUPPLY AND DELIVERY OF PAINTS
XVII	SUPPLY AND DELIVERY OF THERMOPLASTIC												
		MAINTENANCE SECTION	Yes	SVP	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	1st-2nd Qtr	101 EAO	3,141,275.44	3,141,275.44	(-)	SUPPLY AND DELIVERY OF THERMOPLASTIC
XVIII	SUPPLY AND DELIVERY OF CONSTRUCTION EQUIPMENT												
		QAS SECTION	Yes	SVP	1st Qtr	1st Qtr	1st Qtr	1st Qtr	101 EAO	12,380.00	(-)	12,380.00	SUPPLY AND DELIVERY OF CONSTRUCTION EQUIPMENT

102,304,922.89

Submitted by:

RHODORA F. ANTIC

Engineer II

OIC - Head Procurement Unit

Recommended By:

EDDIE R. UY

Asst. District Engineer

Approved By:

AMELIA B. FAJARDO

District Engineer