UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2021

FOR GOODS AND SERVICES

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region: Region III

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Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT ADMINISTRATIVE SECTION

				D BUDGET	MODE OF					SCHEDUL	E /MILEST	ONE OF A	TIVITIES				
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	UNIT PRICE	TOTAL	PROCUREME NT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	1 H1-6502/SKX-322	L.S.	200,000.00	200,000.00	SB-SV												
	² H1-8000/UYO-835, C/S no. 030605	L.S.	50,000.00	50,000.00	SB-SV												
	3 3 Tons Floor Mounted Aircon (Installation Materials & Standard Accessories)	4	170,000.00	680,000.00	SB-SV				4								
	4 H1-8297/ADA-7448	L.S.	75,000.00	75,000.00	SB-SV												
	5 H1-8298/TOR-568	L.S.	75,000.00	75,000.00	SB-SV												
		l	<u> </u>						1				l	L		L	

TOTAL AMOUNT

1,080,000.00

Date: March 25, 2021

Prepared by:

padely MARCIANA A. DEL ROSARIO Administrative Officer V



Approved:



Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value DC - Direct Contracting PB - Public Bidding Pages 1 of 1

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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Construction Section

Charge to GAA

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Projects, Programs and Activities (PAPs)

			1	ESTIMATED	BUDGET	MODE OF												
CODE		GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
		IT EQUIPMENT AND ACCESSORIES																
		A3 Printer	5	30,000.00	150,000.00	SB-SV				5								
		Computer Workstation	5	200,000.00	1,000,000.00	SB-SV				5								
	1	Printer Inkjet Continuous	5	25,000.00	125,000.00	SB-SV				5								
	4	Laptop	5	200,000.00	1,000,000.00	SB-SV				5								
				TOTAL	2,275,000.00											1		

Date: March 29, 2021



Submitted by: NEOPOLOMMANALOTO, JR. Head Procurement-Unit

Approved:



Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service SB-SV - Shopping B- Small Value DC - Direct Contracting PB - Public Bidding

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

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Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region:

Region III Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT DISTRICT INFORMATION OFFICE

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			ESTIMA	TED BUDGET	MODEOF						SCHEDULE /MILES	TONE OF	ACTIVIT	IES			
	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT PRICE	TOTAL	PROCURE	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
/	DESKTOP COMPUTER	1	140,000.00	140,000.00	SB-SV			1									
	HIGH END COMPUTER W/ EDITING SOFTWARE	1	200,000.00	200,000.00	SB-SV			1									
	UN INTERUPTIBLE POWER SUPPLY (UPS)	1	50,000.00	50,000.00	SB-SV			1									
	PRINTER/SCANNER/COPIER	1	80,000.00	80,000.00	SB-SV			1									
1	LAPTOP COMPUTER (BRANDED)	1	130,000.00	130,000.00	SB-SV			1							2		
	DLSR CAMERA	1	100,000.00	100,000.00	SB-SV			1									
	DRONE	1	160,000.00	160,000.00	SB-SV			1									
	PORTABLE STORAGE (EXTERNAL SSD)	1	50,000.00	50,000.00	SB-SV			1									
	MICROSOFT OFFICE SOFTWARE	1	50,000.00	50,000.00	SB-SV			1									
	TELEFAX MACHINE	1	50,000.00	50,000.00	SB-SV			1									
	VOICE RECORDER	1	25,000.00	25,000.00	SB-SV			1									
	TV	1	70,000.00	70,000.00	SB-SV			1									
	CELLPHONE	1	30,000.00	30,000.00	SB-SV			1									4
	RADIO	1	50,000.00	50,000.00	SB-SV			1									

1,185,000.00

Total

Date: March 25, 2021

Prepared by:

MARCIANA A. DEL ROSARIO Administrative Officer V

ubmitted by NEOPOLO L. MANALOTO JR Head, Procurement Unit

Approved by: ALMER C. MIRAN DA District Enginee

UP-DATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Planning and Design Section

Charge to GAA

Projects, Programs and Activities (PAPs)

		QUANTITY	ESTIMATE	D BUDGET	MODE OF														
CODE	GENERAL DESCRIPTION	/ SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	1 T-Shirt Short Sleeves with Collar (with Logo)	300	650.00	195,000.00	SB-SV			300											
	2 T-Shirt Short Sleeves without Collar (w/GAD Slogan)	250	350.00	87,500.00	SB-SV			250											
	³ Face Mask (with Logo DPWH and GAD)	300	100.00	30,000.00	SB-SV			300											
	⁴ Road "O" Tubes (natural rubber formula with inside diameter of 7/32" or approx. 5,3-5.7 mm), 30meters/roll	50	15,000.00	750,000.00	SB-SV				25			25							
	 ⁵ In-Ground Installation a). Piezoeltronic Sensor (2.0x35HR) b).PU 200 c).Cabinet with 4" dia. S40 Stand (SS 304 and d). Road Pod VP 8MB Plus (MC5910) (Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities. Maintenance Services for Automated Traffic Data Collection Program). 	2	2,000,000.00	4,000,000.00	Public Bidding				2										
	6 Magazine File Box	300	400.00	120,000.00	SB-SV				150			150							
	^z Floor Mounted Aircon (3 Tons)	6	150,000.00	900,000.00	SB-SV						6								
							+										<u> </u>		

Date: March 29, 2021

Prepared by:

ARLETTE C. GUZMAN

TOTAL

Chief, Planning and Design Section

Note:

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Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service SB-SV - Shopping B- Small Value DC - Direct Contracting PB - Public Bidding

6,082,500.00

2,166,500.00

Approved:



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UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office Region III Region: Sindalan, City of San Fernando, Pampanga Address:

END-USER/UNIT MAINTENANCE SECTION

		ESTIMATED BUDGET							9	SCHEDULE /MILE	STONE OF	ACTIVITIE	S			
GENERAL DESCRIPTION	QUANTIT Y/ SIZE	UNIT PRICE	TOTAL	PROCURE MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
IT EQUIPMENT AND ACCESSORIES																
PRINTER A4	6	80,000.00	480,000.00	SB-SV			6									
PRINTER A3	3	100,000.00	300,000.00	SB-SV			3									
LAPTOP COMPUTER (BRANDED)	2	130,000.00	260,000.00	SB-SV			3									
DESKTOP COMPUTER	6	140,000.00	840,000.00	SB-SV			6									

Total 1,880,000.00

Date: March 25, 2021

Prepared by: ALFIE EJARDE Chief, Maintenance Section

NEOPOLO MANALOTO H Head, Frocurement Unit



Note:

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Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

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FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY - 2021

FOR GOODS AND SERVICES

Department/Bureau/Office:	Department of Public Works and Highways-Pampanga 1st District Engineering Office
Region:	Region III
Address:	Sindalan, City of San Fernando, Pampanga
End-User/Unit	Procurement Unit

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMAT	ED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES													
		SIZE	UNIT PRICE	TOTAL	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	COMPUTER SUPPLIES																		
1	Computer Work Station	3	200,000.00	600,000.00	SB-SV				3										
3	Laptop	3	200,000.00	600,000.00	SB-SV				3										
6	Flash Drive	20 450.00 9,000.00		9,000.00	SB-SV				10				10						

TOTAL BUDGET:

1,209,000.00

Date: April 12, 2021

Prepared and Submitted by:

NEOPOLO L. MANALOTO, IR. Head of BAC- Secretariat

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Approved:

ALMER C. MIRANDA District Engineer

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Quality Assurance Section

Charge to GAA

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Projects, Programs and Activities (PAPs)

			ESTIMATED	MODE OF	SCHEDULE /MILESTONE OF ACTIVITIES													
CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	UNIT PRICE	TOTAL	PROCURE- MENT	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
	COMMON OFFICE SUPPLIES																	
	1 Reflectorized safety vest	30	600.00	18,000.00	SB-SV				30									
	² Safety Shoes	30	5,000.00	150,000.00	SB-SV				30									
	ΤΟΤΑΙ			168,000.00														

168,000.00

Date: March 29, 2021 Prepared by: MARLENE R. PANGLINAN

Chief, Quality Assurance Section

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

Submitted by: NEOPOLO MANALOTO, J Onit Head Procurement Section



Approved: