

**UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2021  
FOR GOODS AND SERVICES**

Pages 1 of 1

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT ADMINISTRATIVE SECTION

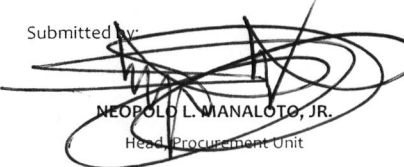
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
1	H1-6502/SKX-322	L.S.	200,000.00	200,000.00	SB-SV												
2	H1-8000/UYO-835, C/S no. 030605	L.S.	50,000.00	50,000.00	SB-SV												
3	3 Tons Floor Mounted Aircon (Installation Materials & Standard Accessories)	4	170,000.00	680,000.00	SB-SV				4								
4	H1-8297/ADA-7448	L.S.	75,000.00	75,000.00	SB-SV												
5	H1-8298/TOR-568	L.S.	75,000.00	75,000.00	SB-SV												
<b>TOTAL AMOUNT</b>				<b>1,080,000.00</b>													

Date: March 25, 2021


Prepared by:

  
**MARCIANA A. DEL ROSARIO**  
Administrative Officer V

Submitted by:

  
**NEOPOLO L. MANALOTO, JR.**  
Head, Procurement Unit

Approved:

  
**ALMER C. MIRANDA**  
District Engineer  
(Head of Procuring Entity)

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

END-USER/UNIT Construction Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
1	A3 Printer	5	30,000.00	150,000.00	SB-SV				5								
2	Computer Workstation	5	200,000.00	1,000,000.00	SB-SV				5								
3	Printer Inkjet Continuous	5	25,000.00	125,000.00	SB-SV				5								
4	Laptop	5	200,000.00	1,000,000.00	SB-SV				5								
			<b>TOTAL</b>														
			<b>2,275,000.00</b>														

Date: March 29, 2021

Prepared by:

DANIEL P. CANLAS  
Chief, Construction Section

Submitted by:

NEOFOLIO MANALOTO, JR.  
Head, Procurement Unit

Approved:

ALMER C. MIRANDA  
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

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Procurement Service  
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# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2021

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: **Region III**

Address: **Sindalan, City of San Fernando, Pampanga**

END-USER/UNIT **\_DISTRICT INFORMATION OFFICE**

GENERAL DESCRIPTION		QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
✓	DESKTOP COMPUTER	1	140,000.00	140,000.00	SB-SV			1									
	HIGH END COMPUTER W/ EDITING SOFTWARE	1	200,000.00	200,000.00	SB-SV			1									
	UN INTERRUPTIBLE POWER SUPPLY (UPS)	1	50,000.00	50,000.00	SB-SV			1									
	PRINTER/SCANNER/COPIER	1	80,000.00	80,000.00	SB-SV			1									
✓	LAPTOP COMPUTER (BRANDED)	1	130,000.00	130,000.00	SB-SV			1									
	DLSR CAMERA	1	100,000.00	100,000.00	SB-SV			1									
	DRONE	1	160,000.00	160,000.00	SB-SV			1									
	PORTABLE STORAGE (EXTERNAL SSD)	1	50,000.00	50,000.00	SB-SV			1									
	MICROSOFT OFFICE SOFTWARE	1	50,000.00	50,000.00	SB-SV			1									
	TELEFAX MACHINE	1	50,000.00	50,000.00	SB-SV			1									
	VOICE RECORDER	1	25,000.00	25,000.00	SB-SV			1									
	TV	1	70,000.00	70,000.00	SB-SV			1									
	CELLPHONE	1	30,000.00	30,000.00	SB-SV			1									
	RADIO	1	50,000.00	50,000.00	SB-SV			1									
Total			1,185,000.00														

Date: March 25, 2021


Prepared by:

  
**MARCIANA A. DEL ROSARIO**  
 Administrative Officer V

Submitted by:

  
**NEOPOLO L. MANALOTO JR.**  
 Head, Procurement Unit

Approved by:

  
**ALMER C. MIRANDA**  
 District Engineer

<b>TOTAL</b>	<b>2,166,500.00</b>	<b>6,082,500.00</b>
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Chief, Planning and Design Section

Procurement Head Unit

District Engineer

Please accomplish all fields.

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Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: Region III

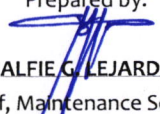
Address: Sindalan, City of San Fernando, Pampanga

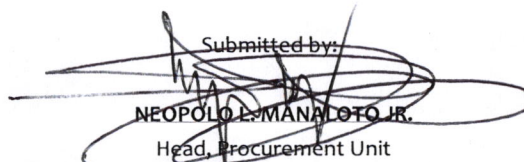
END-USER/UNIT MAINTENANCE SECTION

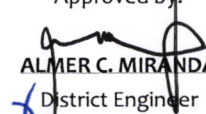
GENERAL DESCRIPTION		QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
	PRINTER A4	6	80,000.00	480,000.00	SB-SV			6									
	PRINTER A3	3	100,000.00	300,000.00	SB-SV			3									
	LAPTOP COMPUTER (BRANDED)	2	130,000.00	260,000.00	SB-SV			3									
	DESKTOP COMPUTER	6	140,000.00	840,000.00	SB-SV			6									

**Total 1,880,000.00**

Date: March 25, 2021

Prepared by:  
  
**ALFIE G. LEJARDE**  
 Chief, Maintenance Section

Submitted by:  
  
**NEOPOLO L. MANALOTO JR.**  
 Head, Procurement Unit

Approved by:  
  
**ALMER C. MIRANDA**  
 District Engineer

Note:

Please accomplish all fields.

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**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY - 2021**  
FOR GOODS AND SERVICES

Department/Bureau/Office:  
Region:  
Address:  
End-User/Unit

Department of Public Works and Highways-Pampanga 1st District Engineering Office  
Region III  
Sindalan, City of San Fernando, Pampanga  
Procurement Unit

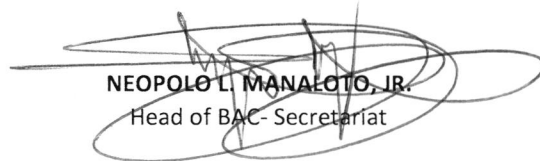
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		SIZE	UNIT PRICE	TOTAL		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	<b>COMPUTER SUPPLIES</b>																
1	Computer Work Station	3	200,000.00	600,000.00	SB-SV				3								
3	Laptop	3	200,000.00	600,000.00	SB-SV				3								
6	Flash Drive	20	450.00	9,000.00	SB-SV				10				10				

**TOTAL BUDGET:**

**1,209,000.00**

**Date: April 12, 2021**

Prepared and Submitted by:

  
**NEOPOLO L. MANALOTO, JR.**  
Head of BAC- Secretariat

Approved:

  
**ALMER C. MIRANDA**  
District Engineer

Charge to GAA

### Projects, Programs and Activities (PAPs)

[illegible]

Date: March 29, 2021

Prepared by:

MARLENE R. PANGLINAN  
Chief, Quality Assurance Section

Submitted by:

NEOPOLO L. MANALOTO, JR.  
Unit Head, Procurement Section

Approved:

ALMER C. MIRANDA  
District Engineer

Note:

Please accomplish all fields.

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