

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2022

Department/Bureau/Office: **Department of Public Works and Highways-Pampanga 1st District Engineering Office**

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT MAINTENANCE SECTION[illegible]

GENERAL DESCRIPTION		QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
COMMON OFFICE SUPPLIES																	
	Tarpaulin	40	500.00	20,000.00	SB-SV			20			20						
	Folding Table	6	5,000.00	30,000.00	SB-SV			6									
	Laminating Machine	1	15,000.00	15,000.00	SB-SV			1									
PHOTOGRAPHIC / FILMING/ VIDEO EQUIPMENT																	
	Camera SLR	1	65,000.00	65,000.00	SB-SV			1									
	Digital Camera	3	20,000.00	60,000.00	SB-SV			3									
PAPER MATERIALS AND PRODUCTS																	
	Tracing Durer 36x50 yards 90/95 grams	1	600.00	600.00	SB-SV			1									
	Photo Paper	20	150.00	3,000.00	SB-SV			10			10						
INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT & DEVICES & ACCESSORIES																	
	PRINTER A4	6	25,000.00	150,000.00	SB-SV			6									
	PRINTER A3	3	80,000.00	240,000.00	SB-SV			3									
	LASERJET PRINTER	2	70,000.00	140,000.00	SB-SV			2									
	LAPTOP COMPUTER (Mid-range user)	2	42,000.00	84,000.00	SB-SV			2									
	LAPTOP COMPUTER (BRANDED)	3	95,000.00	285,000.00	SB-SV			3									
	UPS	6	60,000.00	360,000.00	SB-SV			6									
	Router	1	3,000.00	3,000.00	SB-SV			1									
	Power Bank	6	13,000.00	78,000.00	SB-SV			6									
	Desktop Computer (for mid-range user)	4	43,000.00	172,000.00	SB-SV			2			2						
	Desktop Computer	6	100,000.00	600,000.00	SB-SV			6									
	Colored Laserjet Printer	6	30,000.00	180,000.00	SB-SV			6									
	External hard drive (1 Terabyte)	6	2,600.00	15,600.00	SB-SV			6									
	External hard drive (2 Terabyte)	6	5,000.00	30,000.00	SB-SV			6									
	Mouse, Wireless, USB	8	200.00	1,600.00	SB-SV			4			4						
	Mouse, optical USB Connection	8	200.00	1,600.00	SB-SV			4			4						

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	Flash Drive (16GB)	100	200.00	20,000.00	SB-SV			50			50						
	Computer Monitor 20" Acer	5	20,000.00	100,000.00	SB-SV			5									
	Computer Keyboard	10	2,000.00	20,000.00	SB-SV			10									
	External hard drive (1 Terabyte)	10	5,000.00	50,000.00	SB-SV			10									
	WIRELESS N-ROUTER, wireless speed 300 MBPS standard IEEE 802.11g IEE 802.3u, IEEE 802.3 interface 4x10/100 ort 1x10/100WAN port LED indicator	2	2,000.00	4,000.00	SB-SV			2									
	Cellular phone (high End)	6	50,000.00	300,000.00	SB-SV			6									
	Document Scanner, Heavy Duty	3	35,000.00	105,000.00	SB-SV			3									
	USB Hub/OTG USB	6	1,500.00	9,000.00	SB-SV			6									
Computer Supplies																	
	HP Laserjet Toner 53A	5	5,500.00	27,500.00	SB-SV			5									
	Toner for Xerox Machine (Sharp)	6	15,000.00	90,000.00	SB-SV			6									
REPAIR AND MAINTENANCE																	
	Zerox Machines Maintenance	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	NISSAN NAVARRA HI-6621/FOJ-817	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	TOYOTA HI-LUX HI-6628 (A4E-684)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	MONTERO HI-7077/030602	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	LANDCRUISER SFG-284	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	TAMARAW HI-889/SJR-238	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	TAMARAW HI-1589/SFP-972	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	PICK-UP HI-4570/SGS-629	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	PICK-UP HI-3124 (SAE-443)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	PAYLOADER L2-1425	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	STAKE TRUCK H2-199 (SCU-824)	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	STAKE TRUCK H2-258 (SAJ-245)	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	STAKE TRUCK H2-288 (SAJ-351)	1	500,000.00	500,000.00	SB-SV	LUMPSUM											

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	STAKE TRUCK H2-302 (SAJ-234)	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	DUMPTRUCK H3-6454 (SKV-668)	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	WATER TRUCK SAJ-307	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	MIGHTY MIGHT H11-794	1	250,000.00	250,000.00	SB-SV	LUMPSUM											
	Z4-454 (WOOBLE)	1	250,000.00	250,000.00	SB-SV	LUMPSUM											
	ALUMINUM DROP SIDE H2-339/SKX-382	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	FRONT END LOADER L2-1520	1	500,000.00	500,000.00	SB-SV	LUMPSUM											
	PAJERO HI-3845 (SCZ-577)	1	200,000.00	200,000.00	SB-SV	LUMPSUM											
	TOYOTA COROLLA HI-4362 (SFW-468)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	TOYOTA COROLLA HI-4426 (SHG 159)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	TAMARAW HI-4555 (SHH 532)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	MITSUBISHI HI-4543 (SAJ-362)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	H3-6767	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	HI-6329/BO-1365	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	ASPHALT/CONCRETE MIXER	1	100,000.00	100,000.00	SB-SV	LUMPSUM											
	ASPHALT KETTLE	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	ASPHALT CRACK SEALING MACHINE	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	CHAINSAW (TI-115)	1	50,000.00	50,000.00	SB-SV	LUMPSUM											
	CHAINSAW (TI-116)	1	50,000.00	50,000.00	SB-SV	LUMPSUM											
	JACKHAMMER (3 units)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	DOOSAN POWER LIGHT TOWER W/ GENERATOR (J6-12)	1	50,000.00	50,000.00	SB-SV	LUMPSUM											
	CHAINSAW (4 units)	4	100,000.00	400,000.00	SB-SV	LUMPSUM											
	ASPHALT BOILER (2)	1	100,000.00	100,000.00	SB-SV	LUMPSUM											
	VIBRATORY ROLLER (Z18-386)	1	50,000.00	50,000.00	SB-SV	LUMPSUM											
	WALK BEHIND VIBRATORY COMPACTOR	1	50,000.00	50,000.00	SB-SV	LUMPSUM											
	GENERATOR (2 units)	1	100,000.00	100,000.00	SB-SV	LUMPSUM											
	GRASSCUTTER (23 units)	1	100,000.00	100,000.00	SB-SV	LUMPSUM											
	MCE LANE MARKER (Z15-92)	1	150,000.00	150,000.00	SB-SV	LUMPSUM											
	CONCRETE CUTTER (2 units)	1	40,000.00	40,000.00	SB-SV	LUMPSUM											

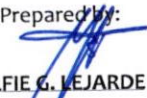
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			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																	
	Wheel Meter	10	10,000.00	100,000.00	SB-SV			5						5			
	Measuring Tape, 50 meters	5	2,000.00	10,000.00	SB-SV			5									
	Level Rod	2	4,000.00	8,000.00	SB-SV			2									
	Tripod	3	10,000.00	30,000.00	SB-SV			3									
	LPG Tank (Refill) and Accessories	50	500.00	25,000.00	SB-SV			25						25			
	Stove burner w/ accessories	1	5,000.00	5,000.00	SB-SV			1									
	Oxygen refill / Acetylene Gas	10	2,000.00	20,000.00	SB-SV			5						5			
	Kneeding Machine	1	1,000,000.00	1,000,000.00	SB-PB						1						
	Applicator Machine	1	500,000.00	500,000.00	SB-SV						1						
	Concrete Cutter	1	150,000.00	150,000.00	SB-SV						1						
	Plate Compactor	2	40,000.00	80,000.00	SB-SV						2						
	Generator Set	3	100,000.00	300,000.00	SB-SV						3						
	Welding Machine	3	50,000.00	150,000.00	SB-SV						3						
	24' Aluminum Steel Ladder	1	25,000.00	25,000.00	SB-SV						1						
	12' Aluminum Steel Ladder	1	13,000.00	13,000.00	SB-SV						1						
	Grasscutters	14	20,000.00	280,000.00	SB-SV			7			7						
	Leaf Blower	5	18,000.00	90,000.00	SB-SV				5								
	Vibratory Compactor (Walk Behind)	1	500,000.00	500,000.00	SB-SV						1						
	Battery Charger	2	25,000.00	50,000.00	SB-SV			2									
	Water Truck	1	5,000,000.00	5,000,000.00	PB						1						
	Dumptruck	1	4,000,000.00	4,000,000.00	PB						1						
	Walk Behind	1	4,500,000.00	4,500,000.00	PB						1						
	GPS	10	6,000.00	60,000.00	SB-SV						10						
	Ready Mix (Asphalt/Concrete)	1	6,000,000.00	6,000,000.00	SB-PB	LUMPSUM											

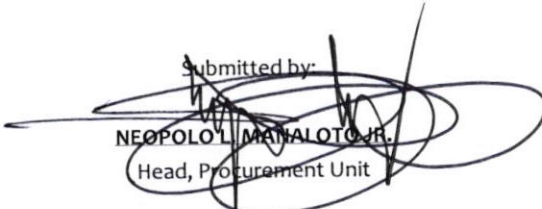
GENERAL DESCRIPTION		QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCURE MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
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	Emulsified Asphalt (CSS-1) / Drums	200	15,000.00	3,000,000.00	SB-SV	LUMPSUM											
	Hot Asphalt (60/70) / Drums	250	15,000.00	3,750,000.00	SB-SV	LUMPSUM											
	Reflectorized Rubberized Traffic Paint (White) / Gals	2000	3,000.00	6,000,000.00	SB-SV	LUMPSUM											
	Reflectorized Rubberized Traffic Paint (Yellow) / Gals	700	3,000.00	2,100,000.00	SB-SV	LUMPSUM											
	Thermoplastic Paint (White)	1	6,000,000.00	6,000,000.00	SB-SV	LUMPSUM											
	Thermoplastic Paint (Yellow)	1	3,000,000.00	3,000,000.00	SB-SV	LUMPSUM											
	Thermoplastic Paint (Blue)	1	1,000,000.00	1,000,000.00	SB-SV	LUMPSUM											
	Glass Beads	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Primer	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Traffic Safety and Road Signs (Regulatory Signs, Prohibitory Restrictive Signs, Warning Signs, Guide/Informative Signs, Signs on Expressway, Traffic Instruction Signs, Hazard Marker, Guide/Road Post & Delineators, Pavement Markings, Line Markings, Message & Symbols, Object Markings, Raised Pavement Markings, Anchor bolts w/ nuts & washers, Traffic Cones, Road Barrier, Prismatic Sticker, Traffic Warning Signal etc.)	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Selected Granular Materials	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Aggregate Base Course	1	6,000,000.00	6,000,000.00	SB-SV	LUMPSUM											
	Pea Size Gravel	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Gravel G-3/4, G1	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Maintenance Paraphernalias & Uniforms (T-shirts, Rubber Boots, Vest, Caps, Hard Hats, Rain Coats etc.)	1	1,000,000.00	1,000,000.00	SB-SV	LUMPSUM											
	Various Construction Materials (Portland Cement, Paints, CW Nails, RSB, GI Tie Wire, Plywood Lumber, Electrical Parts & Accessories, Grass Cutter Blades & Nylon, Jackhammer Bits, Plumbing Accessories, Paint Brushes & Rollers, Paint Tray, Primer Paint, Paint Thinner etc.)	1	4,000,000.00	4,000,000.00	SB-SV	LUMPSUM											
	Embankment	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
	Empty Sacks	1	1,000,000.00	1,000,000.00	SB-SV	LUMPSUM											
	Basic Highway Maintenance Equipment (Tools/Accessories)	1	2,500,000.00	2,500,000.00	SB-SV	LUMPSUM											
	Bridge Equipment Paint & Bridge Painting	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											

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		UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Equipment / Minor Tools Repair	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
Minor Tools (Wheel Borrow, Shovel, Steel Mallet, Pick Mattock, Rake, Bolo, Crow Bar, Hammer etc.)	1	2,000,000.00	2,000,000.00	SB-SV	LUMPSUM											
Bituminous Materials (Cold Mix, Pegacol, Rigicol)	1	4,000,000.00	4,000,000.00	SB-SV	LUMPSUM											
Premium (XCS)	1	4,000,000.00	4,000,000.00	SB-SV/PB	LUMPSUM											
Diesel	1	4,000,000.00	4,000,000.00	SB-SV/PB	LUMPSUM											
Lubricants	1	3,000,000.00	3,000,000.00	SB-SV/PB	LUMPSUM											
SERVICE VEHICLE																
1 Service Vehicle	1	1,500,000.00	1,500,000.00	PB				1								

9.4, 142, 531
Total 112,091,900.00

Date: January 17, 2022

Prepared by:

ALFIE C. LEJARDE
Chief, Maintenance Section

Submitted by:

NEOPOLO L. MANALOTO JR.
Head, Procurement Unit

Approved by:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding