

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2022

END-USER/UNIT Quality Assurance Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	¹ Digital Camera	3	20,000.00	60,000.00	SB-SV	3											
	IT EQUIPMENT AND ACCESSORIES																
	¹ Computer work station	5	150,000.00	750,000.00	SB-SV	5											
	² Printer	5	35,000.00	175,000.00	SB-SV	5											
	³ Scanner	2	95,000.00	190,000.00	SB-SV	2											
	COMMON OFFICE SUPPLIES																
	¹ Customized materials logbook (150 pages)	1000	550.00	550,000.00	SB-SV	1000											
	² Customized materials logbook (100 pages)	1000	450.00	450,000.00	SB-SV	1000											
	³ Customized materials logbook (50 pages)	1000	350.00	350,000.00	SB-SV	1000											
	REPAIR AND MAINTENANCE																
	¹ Coring machine	3	50,000.00	150,000.00	SB-SV	3											
	² Flexural machine	1	200,000.00	200,000.00	SB-SV	1											
	³ Abrasion machine	1	200,000.00	200,000.00	SB-SV	1											
	⁴ Compressive machine	1	200,000.00	200,000.00	SB-SV	1											
	⁵ Asphalt extraction machine	1	100,000.00	100,000.00	SB-SV	1											
	⁶ Regulated oven machine	1	100,000.00	100,000.00	SB-SV	1											
	⁷ Marshal stability	1	100,000.00	100,000.00	SB-SV	1											
	⁸ Concrete cutter	1	100,000.00	100,000.00	SB-SV	1											
	⁹ Concrete cutter for cylinder	1	100,000.00	100,000.00	SB-SV	1											
	¹⁰ Compression machine 300KN	1	200,000.00	200,000.00	SB-SV	1											
	¹¹ High pressure cement autoclave	1	200,000.00	200,000.00	SB-SV	1											
	¹² Digital length comparator	1	75,000.00	75,000.00	SB-SV	1											
	¹³ Digital oil bath	1	50,000.00	50,000.00	SB-SV	1											
	¹⁴ Motorized soil auger machine	1	100,000.00	100,000.00	SB-SV	1											
	¹⁵ Marshal stability apparatus	1	100,000.00	100,000.00	SB-SV	1											
	¹⁶ Flexural frame 300kn cap.	1	100,000.00	100,000.00	SB-SV	1											
	¹⁷ Cement autoclave	1	100,000.00	100,000.00	SB-SV	1											
	TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																
	¹ Speedy moisture	1	200,000.00	200,000.00	SB-SV	1											
	² Digital balance 20kg x 1 g sensitivity	1	150,000.00	150,000.00	SB-SV	1											
	³ Mechanical heavy duty balance 20kg x 1 g sentivity	1	150,000.00	150,000.00	SB-SV	1											
	⁴ Coring machine engine only	2	65,000.00	130,000.00	SB-SV	2											
	⁵ Arbosorbent reagent (cal.carbide)	10	6,000.00	60,000.00	SB-SV	10											
	⁶ Chemical sodium sulfate	10	1,000.00	10,000.00	SB-SV	10											
	⁷ Sodium hydroxide	10	500.00	5,000.00	SB-SV	10											
	⁸ Sodium sulfate	10	2,000.00	20,000.00	SB-SV	10											

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
9	Ammonium phosphate di basic	10	5,000.00	50,000.00	SB-SV	10											
10	Ammonium oxalate 500g.	10	6,000.00	60,000.00	SB-SV	10											
11	Barium chloride	10	5,000.00	50,000.00	SB-SV	10											
12	Glycerine	10	5,000.00	50,000.00	SB-SV	10											
13	Talc 1 kilo	10	5,000.00	50,000.00	SB-SV	10											
14	Gas mask	25	300.00	7,500.00	SB-SV	25											
15	Safety Vest	25	600.00	15,000.00	SB-SV	25											
16	T-short long sleeves/dpwh logo	30	1,000.00	30,000.00	SB-SV	30											
17	Shoes	25	6,000.00	150,000.00	SB-SV	25											
	SERVICE VEHICLE																
1	Pick-up car 4 x 2 double cab	1	1,500,000.00	1,500,000.00	PB	1											
2	Pick-up car double cab (assigned at Laboratory Office)	1	1,200,000.00	1,200,000.00	PB	1											
TOTAL				8,587,500.00													

Date: January 06, 2022

Prepared by:

MARLENE PANGILINAN
Chief, Quality Assurance Section

Submitted by:

NEOPOL L. MANALOT JR.
Unit Head, Procurement Section

Approved:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

END-USER/UNIT Quality Assurance Section

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCURE- MENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	¹ Digital Camera	3	20,000.00	60,000.00	SB-SV	3											
	IT EQUIPMENT AND ACCESSORIES																
	¹ Computer work station	5	150,000.00	750,000.00	SB-SV	5											
	² Printer	5	35,000.00	175,000.00	SB-SV	5											
	³ Scanner	2	95,000.00	190,000.00	SB-SV	2											
	COMMON OFFICE SUPPLIES																
	¹ Customized materials logbook (150 pages)	1000	550.00	550,000.00	SB-SV	1000											
	² Customized materials logbook (100 pages)	1000	450.00	450,000.00	SB-SV	1000											
	³ Customized materials logbook (50 pages)	1000	350.00	350,000.00	SB-SV	1000											
	REPAIR AND MAINTENANCE																
	¹ Coring machine	3	50,000.00	150,000.00	SB-SV	3											
	² Flexural machine	1	200,000.00	200,000.00	SB-SV	1											
	³ Abrasion machine	1	200,000.00	200,000.00	SB-SV	1											
	⁴ Compressive machine	1	200,000.00	200,000.00	SB-SV	1											
	⁵ Asphalt extraction machine	1	100,000.00	100,000.00	SB-SV	1											
	⁶ Regulated oven machine	1	100,000.00	100,000.00	SB-SV	1											
	⁷ Marshal stability	1	100,000.00	100,000.00	SB-SV	1											
	⁸ Concrete cutter	1	100,000.00	100,000.00	SB-SV	1											
	⁹ Concrete cutter for cylinder	1	100,000.00	100,000.00	SB-SV	1											
	¹⁰ Compression machine 300KN	1	200,000.00	200,000.00	SB-SV	1											
	¹¹ High pressure cement autoclave	1	200,000.00	200,000.00	SB-SV	1											
	¹² Digital length comparator	1	75,000.00	75,000.00	SB-SV	1											
	¹³ Digital oil bath	1	50,000.00	50,000.00	SB-SV	1											
	¹⁴ Motorized soil auger machine	1	100,000.00	100,000.00	SB-SV	1											
	¹⁵ Marshal stability apparatus	1	100,000.00	100,000.00	SB-SV	1											
	¹⁶ Flexural frame 300kn cap.	1	100,000.00	100,000.00	SB-SV	1											
	¹⁷ Cement autoclave	1	100,000.00	100,000.00	SB-SV	1											
	TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																
	¹ Speedy moisture	1	200,000.00	200,000.00	SB-SV	1											
	² Digital balance 20kg x 1 g sensitivity	1	150,000.00	150,000.00	SB-SV	1											
	³ Mechanical heavy duty balance 20kg x 1 g sentitivity	1	150,000.00	150,000.00	SB-SV	1											
	⁴ Coring machine engine only	2	65,000.00	130,000.00	SB-SV	2											
	⁵ Arbosorbent reagent (cal.carbide)	10	6,000.00	60,000.00	SB-SV	10											
	⁶ Chemical sodium sulfate	10	1,000.00	10,000.00	SB-SV	10											
	⁷ Sodium hydroxide	10	500.00	5,000.00	SB-SV	10											
	⁸ Sodium sulfate	10	2,000.00	20,000.00	SB-SV	10											

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
9	Ammonium phosphate di basic	10	5,000.00	50,000.00	SB-SV	10											
10	Ammonium oxalate 500g.	10	6,000.00	60,000.00	SB-SV	10											
11	Barium chloride	10	5,000.00	50,000.00	SB-SV	10											
12	Glycerine	10	5,000.00	50,000.00	SB-SV	10											
13	Talc 1 kilo	10	5,000.00	50,000.00	SB-SV	10											
14	Gas mask	25	300.00	7,500.00	SB-SV	25											
15	Safety Vest	25	600.00	15,000.00	SB-SV	25											
16	T-short long sleeves/dpwh logo	30	1,000.00	30,000.00	SB-SV	30											
17	Shoes	25	6,000.00	150,000.00	SB-SV	25											
	SERVICE VEHICLE																
1	Pick-up car 4 x 2 double cab	1	1,500,000.00	1,500,000.00	PB	1											
2	Pick-up car double cab (assigned at Laboratory Office)	1	1,200,000.00	1,200,000.00	PB	1											
TOTAL				8,587,500.00													

Date: January 06, 2022

Prepared by:

MARLENE R. GARCILAN
Chief, Quality Assurance Section

Submitted by:

NEOPOL B. MANALOTO, JR.
Unit Head, Procurement Section

Approved:

ALMER C. MIRANDA
District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2022

END-USER/UNIT: Department of Public Works and Highways Pampanga 1st DEO PROCUREMENT-UNIT)

Region: III

Address: Procurement Unit

GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET		Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	OFFICE EQUIPMENT and ACCESSORIES																
1	Water Dispenser	1	9,500.00	9,500.00	SB-SV	1											
2	Steel Rack	50	12,000.00	600,000.00	SB-SV	25	25										
3	Steel Cabinet	11	28,000.00	308,000.00	SB-SV	11											
4	Office table	11	8,500.00	93,500.00	SB-SV	11											
5	Office Chair w/ Armrest	11	7,500.00	82,500.00	SB-SV	11											
6	Execurive Table	3	25,000.00	75,000.00	SB-SV	3											
7	Executive Chair	3	20,000.00	20,000.00	SB-SV	3											
8	Blinds	1	80,000.00	80,000.00	SB-SV	20											
9	Conference Table	1	120,000.00	120,000.00	SB-SV	1											
	OFFICE SUPPLIES																
1	Folding Table (Long)	2	5,000.00	10,000.00	SB-SV	2											
	COMMON OFFICE EQUIPMENT																
1	CALCULATOR, SCIENTIFIC, 1 unit per box	10	420.13	4,201.30	SB-SV	10											
	AUDIO and VISUAL and PRESENTATION and COMPOSING EQUIPMENT																
	Photographic or filming or video equipment																
1	Digital Camera	2	18,800.00	37,600.00	SB-SV	2											
2	Voice Recorder	2	15,000.00	30,000.00	SB-SV	2											
3	Photo Copier (Heavy Duty)	2	350,000.00	700,000.00	SB-SV	2											
4	TV MONITOR DISPLAY	1	400,000.00	400,000.00	SB-SV	1											
5	Ceiling Mount Speaker	8	18,750.00	150,000.00	SB-SV	8											
6	Power Amplifier	1	50,000.00	50,000.00	SB-SV	1											
7	DSP Mixer	1	150,000.00	150,000.00	SB-SV	1											
8	Wireless Microphone System	1	50,000.00	50,000.00	SB-SV	1											
9	Conference Central Unit	1	90,000.00	90,000.00	SB-SV	1											
10	Chairman Unit	1	30,000.00	30,000.00	SB-SV	1											
11	Delegate Unit	10	25,000.00	250,000.00	SB-SV	10											
12	Standard Microphone	10	8,000.00	80,000.00	SB-SV	10											
13	Extension Cord	1	10,000.00	10,000.00	SB-SV	1											
14	Compact Analogue Mixer	1	45,000.00	45,000.00	SB-SV	1											
15	Camera with Ultra-HD Imaging system	1	150,000.00	150,000.00	SB-SV	1											
16	10.1"Touch Screen Display Controller	1	150,000.00	150,000.00	SB-SV	1											
17	10.1"Touch Screen Display Controller Table	1	50,000.00	50,000.00	SB-SV	1											
18	Document Camera	1	65,000.00	65,000.00	SB-SV	1											
19	3000VA UPS	1	150,000.00	150,000.00	SB-SV	1											
20	Power Conditioner	1	25,000.00	25,000.00	SB-SV	1											
21	USB Recorder	1	65,000.00	65,000.00	SB-SV	1											
22	Dome Camera (CCTV)	24	18,750.00	450,000.00	SB-SV	24											
23	Bullet Camera (CCTV)	6	33,333.33	200,000.00	SB-SV	6											
24	32 Channel 8 Bay Network Video Recorder	1	420,000.00	420,000.00	SB-SV	1											

GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET		Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		UNIT PRICE	TOTAL		Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
25 TV Monitor and wall mount bracket	1	80,000.00	80,000.00	SB-SV	1											
26 24 Port Network Core Switch	1	70,000.00	70,000.00	SB-SV	1											
27 16 Port Network PoE Switch	1	50,000.00	50,000.00	SB-SV	1											
28 24 Port Network PoE Switch	1	55,000.00	55,000.00	SB-SV	1											
29 1G SFP Module	2	15,000.00	30,000.00	SB-SV	2											
30 30W Projection Speaker	6	10,000.00	60,000.00	SB-SV	6											
31 Power Amplifier 240 W	1	70,000.00	70,000.00	SB-SV	1											
32 Rack Mounting Bracket	1	2,000.00	2,000.00	SB-SV	1											
33 Paging Microphone	1	70,000.00	70,000.00	SB-SV	1											
34 Multi Function Grand Master Generator	1	350,000.00	350,000.00	SB-SV	1											
35 NTP Clock	2	175,000.00	350,000.00	SB-SV	2											
36 Data Cabinet 6ft	1	80,000.00	80,000.00	SB-SV	1											
37 Data Cabinet 3ft	1	50,000.00	50,000.00	SB-SV	1											
38 Cabling Peripherals	1	600,000.00	600,000.00	SB-SV	1											
39 UTP Cable	3	6,000.00	18,000.00	SB-SV	3											
40 Speakerphone	1	20,000.00	20,000.00	SB-SV	1											
41 Webcam	4	8,000.00	32,000.00	SB-SV	4											
COMPUTER SUPPLIES																
1 6000VA UPS	1	120,000.00	120,000.00	SB-SV	1											
2 2000VA UPS	1	30,000.00	30,000.00	SB-SV	1											
3 6TB HDD	15	10,000.00	150,000.00	SB-SV	15											
4 Desktop Computers	5	20,000.00	100,000.00	SB-SV	5											
5 Laserjet Printer	4	17,000.00	68,000.00	SB-SV	4											
6 Laptop	5	18,000.00	90,000.00	SB-SV	5											
7 Inkjet Printer	2	10,000.00	20,000.00	SB-SV	2											
8 Flash Drive, 16GB, USB 2.0, plug and play	144	500.00	72,000.00	SB-SV	12	12	12	12	12	12	12	12	12	12	12	12
9 External SD CARD	10	400.00	4,000.00	SB-SV	10											

Total Amount 7,841,301.30

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted by:

NEOPOLO L. MANALOTO, JR.
Head of BAC-Secretariat

Approved:

ALMER C. MIRANDA
District Engineer