

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY-2022

Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT : ACCOUNTING SECTION

GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
COMMON COMPUTER SUPPLIES																	
1	Computer Continuous Form, 2 ply, 280mm x 241mm, 1000 sets/box (Carbonless)	12	1,300.00	15,600.00	DBM-PS	1	1	1	1	1	1	1	1	1	1	1	1
CONSUMABLES																	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
COMMON OFFICE EQUIPMENT and ACCESSORIES																	
1	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	2	2,200.75	4,401.50	SB-SV			1			1						
2	Executive Chair	3	16,000.00	48,000.00	SB-SV	1					1			1			
3	Clerical Chair with Armrest	11	10,000.00	110,000.00	SB-SV	3		2			2			2			2
4	Office Table	20	18,000.00	360,000.00	SB-SV	10					5				5		
COMMON OFFICE SUPPLIES																	
1	Index of Payment to Creditors	1500	20.00	30,000.00	SB-SV							1,500					
2	Project Cost Sheet	2500	23.00	57,500.00	SB-SV							2,500					
ELECTRICAL EQUIPMENT / COMPONENTS AND SUPPLIES																	
1	Extension Cord	8	800.00	6,400.00	SB-SV	5		1			1			1			
IT EQUIPMENT AND ACCESSORIES																	
1	SCANNER (High End)	1	70,000.00	70,000.00	SB-SV		1										
2	COMPUTER WORK STATION (desktop)	5	150,000.00	750,000.00	SB-SV		5										
3	Multi-Functional Inkjet Printer (Continuous Ink)	3	25,000.00	75,000.00	SB-SV		3										
4	Laser Printer (High-End / Monochrome)	3	65,000.00	195,000.00	SB-SV		3										
5	LAPTOP COMPUTER (High End)	2	90,000.00	180,000.00	SB-SV		2										
6	UPS	5	6,000.00	30,000.00	SB-SV	5											
7	External Hard Drive	3	8,000.00	24,000.00	SB-SV		3										
8	Mouse, optical (Cordless Type)	10	600.00	6,000.00	SB-SV	5						5					
9	Flash Drive	30	500.00	15,000.00	SB-SV	10					10			10			
UTILITIES / COMMUNICATION/ CHECKS /STAMPS																	
1	General Form No. 108 (Cash Book of Regular Accountable Officers) pc.	20	500.00	10,000.00	SB-SV	20											
2	General Form No. 105 (Warrant Register) pc.	20	500.00	10,000.00	SB-SV	20											
3	General Form No. 104 (Bank Cash Book) pc.	20	500.00	10,000.00	SB-SV	20											
4	General Form No. 103 (Cash Book of Registered Accountable Officers) pc.	5	1,000.00	5,000.00	SB-SV	5											
5	Courier Services	0	91,000.00	-	SB-SV/DC												
6	Post Office Stamps	0	3,000.00	-	DC												
7	Water Services	0	428,000.00	-	DC												
8	Electricity Services	0	2,920,000.00	-	DC												
9	Telecom Services, Landline and Internet	0	250,000.00	-	DC												
10	MDS Checks (booklet)	24	500.00	12,000.00	DC	6					6			6			6
11	Official Receipts (booklet)	16	100.00	1,600.00	DC	4					4			4			4

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Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region: Region.III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT : ACCOUNTING SECTION

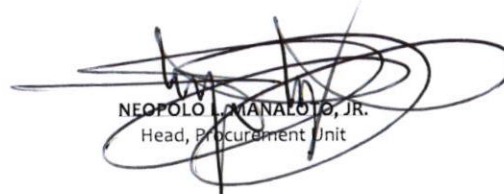
GENERAL DESCRIPTION		QUANTITY/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
OFFICE EQUIPMENT																	
1	Copier Machine w/ Scanner and Fax	1	350,000.00	350,000.00	SB-SV			1									
2	Electric Calculator	2	50,000.00	100,000.00	SB-SV			2									
SERVICE VEHICLE																	
1	Service Vehicle (Van)	1	2,000,000.00	2,000,000.00	PB			1									
2	Service Vehicle (FX)	1	1,200,000.00	1,200,000.00	PB			1									
3	Repair/Maintenance of Building and Other Office Equipment	1	50,000.00	50,000.00	SB-SV			1									

Date: January 10, 2022

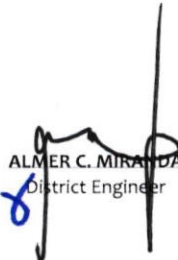
Prepared by:


FELMA C. SANCHEZ
Accountant III

Submitted by:


NEOPOLO L. MANALOTO, JR.
Head, Procurement Unit

Approved by:


ALMER C. MIRANDA
District Engineer

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FY 2022

END-USER/UNIT Planning and Design Section

Charge to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	IT EQUIPMENT AND ACCESSORIES																
1	Printer A2 with Scanner	1	400,000.00	400,000.00	SB-SV					1							
2	Drone	1	998,000.00	998,000.00	SB-SV						1						
3	Laptop	15	200,000.00	3,000,000.00	SB-SV				15								
4	COMPUTER WORK STATION	20	200,000.00	4,000,000.00	SB-SV				10			10					
5	PRINTER EPSON L-210 (Multifunctional Inkjet Printer) (Continuous Ink)	10	35,000.00	350,000.00	SB-SV					5			5				
6	Drone	2	350,000.00	700,000.00	SB-SV						2						
7	External hard drive (2 Terabyte)	20	12,000.00	240,000.00	SB-SV						20						
8	Flash Drive (USB)	200	600.00	120,000.00	SB-SV				100					100			
9	Comb Binding Machine legal size	1	12,000.00	12,000.00	SB-SV						1						
*	Survey Fied Notebook	100	800.00	80,000.00	SB-SV			50					50				
*	UPS	25	11,000.00	275,000.00	SB-SV							25					
12	Cellphone	20	45,000.00	900,000.00	SB-SV						20						
	Computer Supplies																
1	A3 Printer EPSON Ink Black 664 bottle	100	600.00	60,000.00	SB-SV			50				50					
2	A3 Printer EPSON Ink Magenta 664 bottle	40	600.00	24,000.00	SB-SV			20				20					
3	A3 Printer EPSON Ink Yellow 664 bottle	40	600.00	24,000.00	SB-SV			20				20					
4	A3 Printer EPSON Ink Cyan 664 bottle	40	600.00	24,000.00	SB-SV			20				20					
*	Epson Ink 001 bottle Black	100	800.00	80,000.00	SB-SV			50				50					
*	Epson Ink 001 bottle Cyan	60	700.00	42,000.00	SB-SV			30				30					

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
*	7 Epson Ink 001 bottle Magenta	60	700.00	42,000.00	SB-SV			30				30					
*	8 Epson Ink 001 bottle Yellow	100	700.00	70,000.00	SB-SV			50				50					
	9 Toner for Photo Copier Machine (Planning and Design Section) KYOCERA TASKalfa - 4012	l.s.	150,000.00	150,000.00	SB-SV					1							
	TESTING / LABORATORY / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES																
*	1 Metro Count 5600 2MB Plus Combo Automatic Traffic Classifier	3	415,000.00	1,245,000.00	SB-SV					3							
*	3 Metro Count 5600 1MB Plus or 2MB Regular Automatic Traffic Classifier	3	300,000.00	900,000.00	SB-SV					3							
*	4 Metro Count USB Communication Cable (1.8 meters)	3	9,000.00	27,000.00	SB-SV					3							
	5 Road "O" Tubes (natural rubber formula with inside diameter of 7/32" or approx. 5.3-5.7 mm), 30meters/roll	40	15,000.00	600,000.00	SB-SV				20				20				
	6 Payments of ECC/CNC on Line Application	l.s.	600,000.00	600,000.00	SB-SV				1								
*	7 Two Way Radio	10 set	10,000.00	100,000.00	SB-SV					10							
*	8 RoadPod VP Plus ATC - 2 lanes	3	400,000.00	400,000.00	SB-SV			1			1		1				
*	9 Wedge Feeler Gauge Crack	10	2,000.00	20,000.00	SB-SV				5		5						
*	10 Straight Ruler Edge, 1.00m (Stainless Steel)	5	1,500.00	7,500.00	SB-SV				5								
*	11 Figure 8 Road Cleat	100	1,200.00	120,000.00	SB-SV				50				50				
	TESTING / LABORATORY / SURVEY / ENGINEERING / MAINTENANCE EQUIPMENT AND SUPPLIES																
*	1 Center Lane Flap (Canvass)	100	1,200.00	120,000.00	SB-SV			50				50					
*	2 Makita DHP453RFX4 Cordless Hammer Drill	3	60,000.00	180,000.00	SB-SV			1		1			1				
*	3 Chinese Finger	100	1,500.00	150,000.00	SB-SV			50		50							
*	4 Std. Road Nail (70mm)	100	400.00	40,000.00	SB-SV			50		50							
*	5 Vent (End) Plug	100	250.00	25,000.00	SB-SV			50		50							
*	6 Bitumen Road Tape (20 meters)	20	15,000.00	300,000.00	SB-SV					20							
*	7 Bitumen Road Tape (5 meters)	20	8,000.00	160,000.00	SB-SV					20							
*	8 Welded Battery Pack (6V)	10	10,000.00	100,000.00	SB-SV				5			5					
*	9 Trip Meter	4	86,000.00	344,000.00	SB-SV			2		2							

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			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
*	¹⁰ DSL Camera	1	100,000.00	100,000.00	SB-SV				1								
*	¹¹ Blinds	1.5	200,000.00	200,000.00	SB-SV			1									
*	¹² ROD (Aluminum & Wooden)	20	6,000.00	120,000.00	SB-SV				10			5				5	
	¹³ GPS Survey Instrument BRX2 CNSS Receiver Branded	1	2,800,000.00	2,800,000.00	PB				1								
	¹⁴ Safety Vest	100	600.00	60,000.00	SB-SV				50				50				
	¹⁵ Rubber Shoes	100	7,000.00	700,000.00	SB-SV				50				50				
*	¹⁶ T-Shirt Short Sleeves with Collar (with logo)	350	700.00	245,000.00	SB-SV					200			150				
	¹⁷ Piercing Caps (with logo)	100	700.00	70,000.00	SB-SV					50			50				
	¹⁸ T-Shirt Long Sleeves (with logo)	150	700.00	105,000.00	SB-SV					150							
	¹⁹ Various construction materials and maintenance and repair of office equipments and supply for the Traffic Counting.	l.s.	500,000.00	500,000.00	SB-SV					1							
	²⁰ Walk meter, Surveyor's wheel Stanley	20	12,000.00	240,000.00	SB-SV			10				10					
	²¹ Measuring Tape, 50 meters	20	4,000.00	80,000.00	SB-SV			10				10					
	²² Level/Tripad	10	37,000.00	370,000.00	SB-SV			5				5					
	²³ Blue Print Machine	1	500,000.00	500,000.00	SB-SV				1								
	²⁴ Big TRS Machine	4	600,000.00	2,400,000.00	SB-SV				4								
	²⁵ Mini TRS Machine	1	250,000.00	250,000.00	SB-SV				1								
	²⁶ Platter Paper Roll	50	1,500.00	75,000.00	SB-SV				25				25				
	²⁷ Canon PFI-8120 - MBK - Cartridge	50	5,000.00	250,000.00	SB-SV			25				25					
*	²⁸ Canon PFI-8120 - BK - Cartridge	50	5,000.00	250,000.00	SB-SV			25				25					
*	²⁹ Canon PFI-8120 - Y - Cartridge	40	5,000.00	200,000.00	SB-SV			20				20					
*	³⁰ Canon PFI-8120 - M - Cartridge	40	5,000.00	200,000.00	SB-SV			20				20					
*	³¹ Canon PFI-8120 - C - Cartridge	40	5,000.00	200,000.00	SB-SV			20				20					
	³² Skin Protector	100	5,000.00	500,000.00	SB-SV			50			50						
	³³ Eye Protector	100	6,000.00	600,000.00	SB-SV			50			50						

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			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
34	Backpack/Bag	100	4,000.00	400,000.00	SB-SV			50			50						
35	Tracing Paper	30	4,600.00	138,000.00	SB-SV					30							
36	Branded Umbrella Heavy Duty	50	2,500.00	125,000.00	SB-SV				25			25					
37	TRS Charger	2	6,000.00	12,000.00	SB-SV				2								
38	Raincoats	60	800.00	48,000.00	SB-SV				30			30					
*	39 PowerBank (Branded)20,000mAH	30	3,000.00	90,000.00	SB-SV		15					15					
	40 Rubber Boots	50	2,500.00	125,000.00	SB-SV			25				25					
	41 Water Jug	10	1,500.00	15,000.00	SB-SV			5				5					
	42 Office Tables	30	15,000.00	450,000.00	SB-SV				30								
	43 Office Chairs	30	5,000.00	150,000.00					30								
	44 Concrete Rebound Hammer	1	100,000.00	100,000.00	SB-SV			1									
	45 Payment of Seedlings	l.s.	2,500,000.00	2,500,000.00	Bidding				1								
	SERVICE VEHICLE																
	1 Service Pick Up (Brandnew)	2	1,400,000.00	2,800,000.00	Bidding			2									
TOTAL			9,298,450.00	35,497,500.00													

Date: January 10, 2022

Prepared by:

ARLETTE C. GUZMAN

Chief, Planning and Design Section

Submitted by:

NEOPOL D. MANALOTO, JR.

Procurement Head Unit

Approved:

ALMER C. MIRANDA

District Engineer

Note:

Please accomplish all fields.

Mode of Procurement:

DBM-PS - Department of Budget and Management-

Procurement Service

SB-SV - Shopping B- Small Value

DC - Direct Contracting

PB - Public Bidding