

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY-2022
FOR GOODS AND SERVICES**

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Department/Bureau/Office: Department of Public Works and Highways-Pampanga 1st District Engineering Office

Region: Region III

Address: Sindalan, City of San Fernando, Pampanga

END-USER/UNIT ADMINISTRATIVE SECTION

CODE		GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
				UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	A. AVAILABLE AT PROCUREMENT SERVICE STORES																	
	COMMON ELECTRICAL SUPPLIES																	
	1	BATTERY, size AA, alkaline, 2 pieces per blister pack	190	36.30	6,897.00	DBM-PS		15	15	10	10	15	50	15	10	10	15	25
	2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	190	19.73	3,748.70	DBM-PS		15	15	10	10	15	50	15	10	10	15	25
	3	BATTERY, size D, alkaline, 2 pieces per blister pack	60	96.20	5,772.00	DBM-PS		5	5	5	5	5	5	5	5	5	5	10
	4	TAPE, electrical	245	18.67	4,574.15	DBM-PS		25	10	25	15	20	15	25	25	20	15	50
	COMMON OFFICE SUPPLIES																	
	1	AIR FRESHENER, 280mL/can	694	90.22	62,612.68	DBM-PS		40	30	50	60	80	80	124	25	80	25	100
	2	ALCOHOL, 70%, ethyl, 500ml	1,042	66.56	69,355.52	DBM-PS		60	75	100	75	142	50	120	85	100	85	150
	3	CARTOLINA, assorted color, 20 pieces per pack	40	83.72	3,348.80	DBM-PS		5		5		10	5			10	5	
	4	CHALK, white, dustless, 100 pieces per box	150	29.64	4,446.00	DBM-PS		15	10	15	10	15	10	15	10	15	10	25
	5	CLEARBOOK, A4 size	120	37.04	4,444.80	DBM-PS		10	10	20	10	10	5	10	10	5	10	20
	6	CLEARBOOK, Legal size	120	38.41	4,609.20	DBM-PS		10	10	20	10	10	5	10	10	5	10	20
	7	CLIP, backfold, 19mm, 12 pieces per box	320	8.76	2,803.20	DBM-PS		20	15	35	25	25	15	30	15	45	25	70
	8	CLIP, backfold, 25mm, 12 pieces per box	320	15.22	4,870.40	DBM-PS		20	15	35	25	25	15	30	15	45	25	70
	9	CLIP, backfold, 32mm, 12 pieces per box	320	22.36	7,155.20	DBM-PS		20	15	35	25	25	15	30	15	45	25	70
	10	CLIP, backfold, 50mm, 12 pieces per box	320	54.60	17,472.00	DBM-PS		20	15	35	25	25	15	30	15	45	25	70
	11	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	10	1,528.80	15,288.00	DBM-PS			5			5						
	12	CONTINUOUS FORM, 2 ply, 280 x 241mm, carbonless	10	906.36	9,063.60	DBM-PS			5			5						
	13	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	650	11.68	7,592.00	DBM-PS		20	50	100		100	40	100		100	40	100
	14	DATA FILE BOX, made with chipboard, with closed ends	490	77.20	37,828.00	DBM-PS		15	50	50	50	90	25	30	25	90	25	40
	15	DATA FOLDER, made with chipboard, taglia lock	440	68.64	30,201.60	DBM-PS		15	20	50	20	100	15	50	20	100	20	30
	16	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	240	673.09	161,541.60	DBM-PS		25	25	25		30	20	25		20	20	50
	17	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	275	927.16	254,969.00	DBM-PS		25	10	25	25	45	15	10	15	40	15	50
	18	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	220	738.40	162,448.00	DBM-PS		15	10	15	10	15	30	15	10	25	25	50
	19	ENVELOPE, EXPANDING, plastic	220	30.49	6,708.42	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	20	ENVELOPE, MAILING, 500 pieces per box	205	378.20	77,531.00	DBM-PS		25	10	15	25	15		20	25	15	25	30
	21	ERASER, felt, for blackboard/whiteboard	210	10.30	2,163.00	DBM-PS		10	15	25	10	20	10	20	10	10	30	50
	22	ERASER, plastic or rubber	220	4.37	961.40	DBM-PS		10	15	25	10	20	10	20	10	20	30	50
	23	FASTENER, for paper, metal, 50 sets per box	630	83.41	52,548.30	DBM-PS		40	30	70	60	70	50	60	50	70	50	80
	24	FILE ORGANIZER, expanding, legal, plastic, assorted colors	240	86.04	20,649.60	DBM-PS		15	20	20	10	20	30	15	10	40	10	50
	25	FILE TAB DIVIDER, A4, five (5) colors per set	210	11.13	2,337.30	DBM-PS		15	10	20	10	10	30	15	20	20	10	50
	26	FILE TAB DIVIDER, Legal Size, five(5) colors per set	140	14.23	1,992.20	DBM-PS		10	10	20	10	10	15	10	10	20	10	15
	27	FOLDER, Fancy, A4, 50s/bundle	40	270.40	10,816.00	DBM-PS		10		10			10			10		
	28	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	130	952.64	123,843.20	DBM-PS		10	10	15	10	10	20	10	10	10	10	15
	29	FOLDER, Tagboard, A4, 100 pieces per pack	500	279.00	139,500.00	DBM-PS		30	25	50	50	50	50	60	50	50	25	60
	30	FOLDER, Tagboard, Legal size, 100 pieces per pack	500	321.36	160,680.00	DBM-PS		30	25	50	50	50	50	60	50	50	25	60
	31	GLUE, all purpose, 300 grams min.	270	71.50	19,305.00	DBM-PS		20	15	20	15	30	15	30	15	25	25	60
	32	INDEX TAB, self-adhesive, transparent	140	56.68	7,935.20	DBM-PS		10	15	25		15		15	25		25	10
	33	LOOSELEAF COVER, made of chipboard, for legal	360	794.96	286,185.60	DBM-PS		25	30	25	35	20	35	20	30	45	25	70
	34	MAGAZINE FILE BOX, LARGE	220	41.60	9,152.00	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	35	MARKER, fluorescent, 3 colors per set	318	36.66	11,657.88	DBM-PS		15	15	30	30	48	15	30	30	15	30	60
	36	MARKER, whiteboard, bullet type, black	220	13.38	2,943.60	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	37	MARKER, whiteboard, bullet type, blue	120	13.38	1,605.60	DBM-PS		10	10	10	10	10	10	10	10	10	10	20
	38	MARKER, whiteboard, bullet type, red	120	13.38	1,605.60	DBM-PS		10	10	10	10	10	10	10	10	10	10	20
	39	MARKER, permanent, bullet type, black	220	8.98	1,975.60	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	40	MARKER, permanent, bullet type, blue	220	8.98	1,975.60	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	41	MARKER, permanent, bullet type, red	220	8.98	1,975.60	DBM-PS		15	10	15	20	15	10	15	20	25	25	50
	42	NOTE BOOK, stenographer's, 40 leaves, spiral	200	12.04	2,408.00	DBM-PS		15	10	15	10	15	10	15	10	25	25	50

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			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
43	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	230	37.06	8,523.80	DBM-PS		15	20	15	20	15	20	15	10	25	25	50
44	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	230	54.08	12,438.40	DBM-PS		15	20	15	20	15	20	15	10	25	25	50
45	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	230	59.28	13,634.40	DBM-PS		15	20	15	20	15	20	15	10	25	25	50
46	PAD PAPER, Ruled	220	29.12	6,406.40	DBM-PS		15	15	15	15	15	15	15	15	25	25	50
47	PAPER CLIP, gem type, 50mm, 100 pieces per box	230	13.78	3,169.40	DBM-PS		20	10	20	20	15	25	20	20	25	15	40
48	PAPER CLIP, gem type, 33mm, 100 pieces per box	230	7.76	1,784.80	DBM-PS		20	10	20	20	15	25	20	20	25	15	40
49	PAPER CLIP, vinyl/plastic coat, 48mm, 100 pieces per box	230	14.04	3,229.20	DBM-PS		20	10	20	20	15	25	20	20	25	15	40
50	PAPER CLIP, vinyl/plastic coat, 32mm, 100 pieces per box	230	7.76	1,784.80	DBM-PS		20	10	20	20	15	25	20	20	25	15	40
51	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	6,000	136.66	819,960.00	DBM-PS		500	500	500	400	500	400	500	300	900	500	1000
52	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Legal)	900	127.71	114,939.00	DBM-PS		50	50	100	100	100	100	100	50	100	50	100
53	PAPER, Multi-Purpose (COPY) A4, 70gsm	4,000	98.26	393,040.00	DBM-PS		500	100	500	100	500	100	500	100	500	100	1000
54	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	1,000	118.46	118,460.00	DBM-PS				200		100		300		100		300
55	PAPER, Thermal, 216mm x 30m	70	55.64	3,894.80	DBM-PS		10		10		10		10		20		10
56	PENCIL, lead, w/eraser, wood case, hardness: HB	220	20.79	4,573.80	DBM-PS		15	20	20		30	15	40		30	15	35
57	PHILIPPINE NATIONAL FLAG	5	284.84	1,424.20	DBM-PS				2				3				
58	RECORD BOOK, 300 pages, size: 214mm x 278mm min	365	70.72	25,812.80	DBM-PS		30	25	30	25	45	30	30	25	30	25	70
59	RECORD BOOK, 500 pages, size: 214mm x 278mm min	365	101.92	37,200.80	DBM-PS		30	25	30	25	45	30	30	25	30	25	70
60	RING BINDER, 80 rings, plastic 32mm	60	239.79	14,387.40	DBM-PS		10		10		10		10		10		10
61	RUBBER BAND, 70mm min lay flat length (#18)	120	100.05	12,006.00	DBM-PS		10		30		30		10		10		30
62	RULER, plastic, 450mm, 1 piece in individual plastic	220	17.68	3,889.60	DBM-PS		15	20	15	10	15	20	15	10	25	25	50
63	SIGN PEN, black, liquid/gel ink 0.5mm needle tip	750	20.26	15,195.00	DBM-PS		30	50	100		150		130		140		150
64	SIGN PEN, blue, liquid/gel ink 0.5mm needle tip	750	20.26	15,195.00	DBM-PS		30	50	100		150		130		140		150
65	SIGN PEN, red, liquid/gel ink 0.5mm needle tip	200	20.26	4,052.00	DBM-PS				50		25		25		50		50
66	STAMP PAD INK, purple or violet	156	31.52	4,917.12	DBM-PS		15	10	20	10	16	10	15	10	20	10	20
67	STAMP PAD, felt, 60mm x 100mm	106	34.95	3,704.70	DBM-PS		10	10	10		16	10	15		15		20
68	STAPLE WIRE, Heavy duty, 23/13	530	19.76	10,472.80	DBM-PS		25	30	75	45	50	30	45	75	50	30	75
69	STAPLE WIRE, Standard (26/6)	680	22.41	15,238.80	DBM-PS		50	50	100		100	15	100		100	15	150
70	TAPE, masking, 24mm, 50 meters length	360	54.60	19,656.00	DBM-PS		25	20	40		40	20	25	30	45	25	70
71	TAPE, masking, 48mm, 50 meters length	350	106.60	37,310.00	DBM-PS		20	25	40	25	30	25	50	25	40	20	50
72	TAPE, transparent, 24mm, 50 meters	420	10.09	4,237.80	DBM-PS		25	20	50	25	30	40	50	40	25	40	75
73	TAPE, transparent, 48mm, 50 meters	420	19.97	8,387.40	DBM-PS		25	20	50	25	30	40	50	40	25	40	75
74	TAPE, packaging, 48mm, 50 meters length	260	22.36	5,813.60	DBM-PS		25	20	15	30	20	30	20	25	25	15	35
75	TOILET TISSUE PAPER, 2-ply sheets, 150 pulls	874	86.84	75,898.16	DBM-PS		80	70	80	70	90	94	80	70	80	70	90
76	TWINE, plastic, one kilo per roll	50	58.24	2,912.00	DBM-PS			15			10			10		15	
COMMON OFFICE DEVICES																	
1	CUTTER BLADE, heavy duty cutter	220	14.82	3,260.40	DBM-PS	20	15	25	15	20	15	15	25	15	20	15	20
2	CUTTER KNIFE, for general purpose	109	33.43	3,643.87	DBM-PS	4	10	15	10		10		20		20		20
3	DATING AND STAMPING MACHINE, heavy duty	22	453.96	9,987.12	DBM-PS		2		5		5		5				5
4	PENCIL SHARPENER, manual single cutter	80	202.67	16,213.60	DBM-PS		10	10	10		10		10	10	10		10
5	PUNCHER, paper, heavy duty, with two hole guide	200	150.80	30,160.00	DBM-PS		15	10	25	15	25	10	25	15	25	10	25
6	SCISSORS, Symmetrical, blade length: 65mm min	280	40.56	11,356.80	DBM-PS	15	15	15	25	10	30	10	25	25	35	25	50
7	STAPLER, binder type, heavy duty desk top	70	914.22	63,995.40	DBM-PS		10	10		10	10			10	10		10
8	STAPLER, standard type, load cap: 200 staples min	263	140.40	36,925.20	DBM-PS	20	18	15	25	25	25	10	15	25	25	10	50
9	STAPLE REMOVER, plier type	220	24.90	5,478.00	DBM-PS	20	15	15	20	15	15	15	30	10	20	15	30
10	TAPE DISPENSER, table top for 24mm width tape	170	64.20	10,914.00	DBM-PS	20	15	5	20	5	20	10	15	10	20	10	20
11	WASTE BASKET, non-rigid plastic	115	23.59	2,712.85	DBM-PS	5	10	10	5	10	10	10	10	10	10	10	15
COMMON JANITORIAL SUPPLIES																	
1	BROOM, soft (tambo)	242	136.24	32,970.08	DBM-PS		12	20	40		40		50		30		50
2	BROOM, stick (tingting)	237	18.20	4,313.40	DBM-PS		12	15	40		30		50		40		50
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	215	41.60	8,944.00	DBM-PS		10	15	25	10	25	15	25	10	25	15	40
4	CLEANSER, scouring powder, 350grams/can	275	23.92	6,578.00	DBM-PS		20	10	50		50		50	20	25		50
5	DETERGENT POWDER, all purpose, 1kilo/pouch	312	54.08	16,872.96	DBM-PS		12	30	50	15	50	15	50		40		50
6	DISINFECTANT SPRAY, 400-550 grams, aerosol type	600	128.96	77,376.00	DBM-PS			50	75		75	20	150		50	30	150
7	DUST PAN, non-rigid plastic	112	24.83	2,780.96	DBM-PS		10	12	10		15	10	15	10	10		20
8	FURNITURE CLEANER, aerosol, 300ml/can	35	120.12	4,204.20	DBM-PS				10		5		10		5		5
9	INSECTICIDE, aerosol type, 600ml/can	600	139.36	83,616.00	DBM-PS		50	50	75		75		150		50		150
10	MOPBUCKET, heavy duty, hard plastic	22	2,288.00	50,336.00	DBM-PS		2	2	3		5		3		2	5	
11	MOPHANDLE, heavy duty, aluminum screw type	120	124.80	14,976.00	DBM-PS		10	10	10	10	10	10	10	10	10	10	20
12	MOPHEAD, made of rayon, weight: 400 grams min	120	123.76	14,851.20	DBM-PS		10	10	10	10	10	10	10	10	10	20	10
13	RAGS, ALL COTTON, 32 pieces per kilo per bundle	100	53.82	5,382.00	DBM-PS		15	10	10		20		20		15		10

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				UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec		
	14	SCOURING PAD, made of synthetic nylon, 140x220mm	110	112.32	12,355.20	DBM-PS	10	10	5	10	10	10	5	10	5	10	10	15		
	15	TRASHBAG, plastic, transparent	493	134.68	66,397.24	DBM-PS	25	25	13	50	35	60	30	65	35	50	30	75		
	COMMON OFFICE EQUIPMENT																			
	1	CALCULATOR, COMPACT, 12 digits	191	346.85	66,248.35	DBM-PS		6	15	30		20	10	40		20	10	40		
	2	CHAIR, monobloc, without armrest, beige	300	303.68	91,104.00	DBM-PS			50	50	15	20	15	50	15	20	15	50		
	3	CHAIR, monobloc, without armrest, white	300	301.60	90,480.00	DBM-PS			50	50	15	20	15	50	15	20	15	50		
	4	DOCUMENT CAMERA, 3.2 megapixels	4	28,860.00	115,440.00	DBM-PS				1		1			1			1		
	5	ELECTRIC FAN, industrial, ground type, metal blade	8	1,109.68	8,877.44	DBM-PS				2		2		2		2				
	6	ELECTRIC FAN, orbit type	9	1,369.68	12,327.12	DBM-PS				2		2		2		2		1		
	7	ELECTRIC FAN, stand type, plastic blade	13	856.86	11,139.18	DBM-PS				2		2		3		2		4		
	8	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	1	5,642.00	5,642.00	DBM-PS			1											
	9	DIGITAL VOICE RECORDER, 4GB (expandable)	1	6,415.64	6,415.64	DBM-PS									1					
	COMMON COMPUTER SUPPLIES																			
	1	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	60	2,598.84	155,930.40	DBM-PS		3	10	11			10	5	10		11			
	2	FLASH DRIVE, 16GB capacity	820	167.44	137,300.80	DBM-PS	50	80	40	60	100	60	50	100	50	80	50	100		
	3	MOUSE, optical, USB connection type	76	111.30	8,458.80	DBM-PS		16		10		10		15		10		15		
	HANDBOOK ON PROCUREMENT																			
	1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(8th Edition), 6" x 9", 296 pages,	40	37.21	1,488.40	DBM-PS		5	2	5	3	2	5	3	2	3	5	5		
	CONSUMABLES																			
	1	INK CART, EPSON C13T6664100 (T6641), Black	10	249.60	2,496.00	DBM-PS					10									
	2	INK CART, EPSON C13T6664200 (T6642), Cyan	10	249.60	2,496.00	DBM-PS					10									
	3	INK CART, EPSON C13T6664300 (T6643), Magenta	10	249.60	2,496.00	DBM-PS					10									
	4	INK CART, EPSON C13T6664400 (T6644), Yellow	10	249.60	2,496.00	DBM-PS					10									
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
	COMMON ELECTRICAL SUPPLIES																			
	1	BALLAST, 18 watts LED w/ casing	120	75.90	9,108.20	SB-SV		10	10	10	10	10	15	10	10	15	10	10		
	2	FLUORESCENT LAMP, tubular, 18 watts	170	700.00	119,000.00	SB-SV		10	10	20	10	10	15	15	20	10	25	25		
	3	FLUORESCENT LIGHTING FIXTURE, 1 x 18W	170	600.00	102,000.00	SB-SV		10	10	20	10	10	15	15	20	10	25	25		
	4	Battery AA	300	95.00	28,500.00	SB-SV		20	10	15	10	40	15	40	20	40	20	70		
	5	Battery AAA	300	75.00	22,500.00	SB-SV		20	10	15	10	40	15	40	20	40	20	70		
	6	Circuit Breaker 40 amps.	30	650.00	19,500.00	SB-SV		5		5			5		5		10			
	7	FLUORESCENT LAMP, tubular, 14 watts	50	95.00	4,750.00	SB-SV		5	5	5	5	5	2	5	5	3	5	5		
	8	FLUORESCENT LIGHTING FIXTURE, 1 x 36W	50	369.46	18,473.00	SB-SV		5	5	5	5	5	2	5	5	3	5	5		
	COMMON OFFICE EQUIPMENT and ACCESSORIES																			
	1	Steel Cabinet	10	15,000.00	150,000.00	SB-SV						10								
	2	Steel Cabinet (Lateral 4 Drawers)	20	28,000.00	560,000.00	SB-SV						10				10				
	3	Water Dispenser	2	12,000.00	24,000.00	SB-SV				1		1								
	4	Executive Table	3	25,000.00	75,000.00	SB-SV				3										
	5	Window Type Aircon (2HP)	3	40,000.00	120,000.00	SB-SV						3								
	6	Split Type Aircon	4	90,000.00	360,000.00	SB-SV				2		2								
	7	Executive Chair	3	16,000.00	48,000.00	SB-SV				3										
	8	Gang Chair	2	20,000.00	40,000.00	SB-SV				1				1						
	9	Monoblock chair	100	500.00	50,000.00	SB-SV				50				50						
	10	Xerox Machine Heavy Duty	1	400,000.00	400,000.00	SB-SV						1								
	11	Open Steel Rack - Customized 5 Adjustable Layer, Powder Coated Dark Cray Size 72" Height x36" length 18" width, 183 cm ht. x 90 cm length x46 cm width	20	12,000.00	240,000.00	SB-SV				10				10						
	12	CCTV Camera with Installation	16	75,000.00	1,200,000.00	SB-SV				8		8								
	13	3 Tons Floor Mounted Aircon (Installation Materials & Standard Accessories)	4	170,000.00	680,000.00	SB-SV							2		2					
	14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	28	20,000.00	560,000.00	L.S.			3	3	3	3	3	3	3	2	3	2		
	15	Office Table	15	15,000.00	225,000.00	SB-SV				5				5			5			
	16	Clerical Chair w/ Armrest	15	6,000.00	90,000.00	SB-SV				5				5			5			
	17	Steel Cabinet - Vault	2	70,000.00	140,000.00	SB-SV				2										
	18	Paper Money Testing Machine	1	10,000.00	10,000.00	SB-SV				1										
	19	Wheelchair	1	12,000.00	12,000.00	SB-SV				1										

CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES												Page 4 of 9		
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
20	Gas Stove w/ Tank	1	5,000.00	5,000.00	SB-SV				1											
21	Steel Cabinet (Moving 3 Drawers)	6	5,000.00	30,000.00	SB-SV					6										
22	Generator	2	500,000.00	1,000,000.00	SB-SV				2											
23	Projector	1	60,000.00	60,000.00	SB-SV				1											
24	Steel Cabinet (Lateral 3 Drawers)	6	20,000.00	120,000.00	SB-SV						6									
25	Binding Machine	3	20,000.00	60,000.00	SB-SV							3								
26	CALCULATOR, SCIENTIFIC, 1 unit per box	50	2,000.00	100,000.00	SB-SV				25					25						
27	Calculator w/ Printing Machine	5	8,000.00	40,000.00	SB-SV						5									
28	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	1	25,000.00	25,000.00	SB-SV			1												
29	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	1	25,000.00	25,000.00	SB-SV				1											
30	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	1	25,000.00	25,000.00	SB-SV				1											
31	Printing Calculator	4	7,000.00	28,000.00	SB-SV			2				2								
32	Facial Scanner	4	80,000.00	320,000.00	SB-SV							4								
COMMON OFFICE SUPPLIES																				
1	CLIP, bulldog, 73mm (3")	50	8.44	422.24	SB-SV		10		10				10				20			
2	COLUMNAR PAD, 18 cols, 50 gsm min.	30	66.50	1,995.08	SB-SV			10			10					10				
3	INDEX CARD, 5"x8", 500 pieces per pack	30	141.43	4,242.90	SB-SV			10			10					10				
4	MAP PIN, round head, 100 pieces per case	34	40.96	1,392.48	SB-SV			10			10					14				
5	Thermal Paper (210mm x 30m)	70	200.00	14,000.00	SB-SV			20			20				10		20			
6	Push Pin (25 pcs./box)	62	35.00	2,170.00	SB-SV			12	15		10				10				15	
7	STAPLE WIRE, Heavy duty, 23/17	192	50.00	9,600.00	SB-SV			32	50		30		25		20		10		25	
8	TAPE DISPENSER, handheld	117	85.00	9,945.00	SB-SV			12	25		25				25				30	
9	Customized Legal Size Binder Hard Cover and cover with thickness of 2.5mm or more, PVC royal blue cover white ply-leaf inside with 7"x3" lever-arch file mechanism with rado lock ring pocket and DPWH three (3) colored logo on spine expansion of at least 75mm with white background	4015	350.00	1,405,250.00	SB-SV			500	500		500		1000		15		500		1000	
10	Paper Clip Small Plastic Cover	90	70.00	6,300.00	SB-SV		12	5	8	4	5	5	8	10	5	5	23			
11	Paper Clip Big Plastic Cover	90	80.00	7,200.00	SB-SV		12	5	8	4	5	5	8	10	5	5	23			
12	Tarpaulin	5	1,200.00	6,000.00	SB-SV				1	1		1		1		1				
13	Pencil Sharpener	112	750.00	84,000.00	SB-SV		10	10	10		10	10		10	12	10	30			
14	Pencil w/ Eraser (12 pcs./pack)	300	120.00	36,000.00	SB-SV		20	20	30	30	30	30	30	30	20	30	30			
15	Sign Pen (Black)	1340	90.00	120,600.00	SB-SV		70	70	80	200	80	100	200	80	180	80	200			
16	Sign Pen (Blue)	1340	90.00	120,600.00	SB-SV		70	70	80	200	80	100	200	80	180	80	200			
17	Ballpen (Black)	800	30.00	24,000.00	SB-SV		50	100	90	70	50	100	70	50	50	70	100			
18	Correction Pen Metal Tip Fine Point	191	60.00	11,460.00	SB-SV			30	20	20		20	36	25	20		20			
19	Permanent Marker (Black)	330	70.00	23,100.00	SB-SV		25	30	40	40	25	40		25	40	25	40			
20	Data File Box (Blue)	300	100.00	30,000.00	SB-SV		25	20	25	25	15	25	25	15	50	25	50			
21	Tape Transparent (1 inch)	170	50.00	8,500.00	SB-SV		30	20	20	15		15	20		15	15	20			
22	Folding Table, Long	17	5,000.00	85,000.00	SB-SV				6		5				6					
23	Wall Frame (Record Room)	20	500.00	10,000.00	SB-SV			5			5			5		5				
24	Book Ends (Record Unit) Set	10	500.00	5,000.00	SB-SV				5					5						
25	Packaging Tape	160	300.00	48,000.00	SB-SV			20	25	15	25			25			25			
26	Duck Tape	160	400.00	64,000.00	SB-SV			20	25	15	25			25			25			
27	Laminating Machine	2	15,000.00	30,000.00	SB-SV										2					
28	DPWH Employee's Handbook	200	150.00	30,000.00	SB-SV										200					
29	Mechanical Pencil	150	250.00	37,500.00	SB-SV		20		25		25		30						50	
30	Lead (for Mechanical Pencil)	50	50.00	2,500.00	SB-SV				20				30							
31	Property Card	300	15.00	4,500.00	SB-SV				300											
32	Stock Card	2120	20.00	42,400.00	SB-SV				1000						1120					
33	Stamp Pad	111	300.00	33,300.00	SB-SV			15	20		6	20		20					30	
34	Stamp Pad Ink	160	150.00	24,000.00	SB-SV				60				50		50					
35	Sign Pen (Red)	50	80.00	4,000.00	SB-SV				10				10						30	
36	Sign Pen (Green)	100	80.00	8,000.00	SB-SV				20		10		20		10				40	
37	Ballpen (Blue)	700	30.00	21,000.00	SB-SV		50	50	100	50	50	50	100	50	50	50	100			
38	Log Book (150 pages)	1000	105.00	105,000.00	SB-SV			500	50	50		50	50	200	50	50				
39	Glue	120	55.00	6,600.00	SB-SV		10	10	10		15		10		15				50	
40	Double Sided Tape	150	55.00	8,250.00	SB-SV		15	25	10		10		25		25				40	
41	Permanent Marker (Blue)	330	70.00	23,100.00	SB-SV		25	30	40	40	25	40		25	40	25	40			

CODE		GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
				UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	42	A3 Laminating plastic	30	3,000.00	90,000.00	SB-SV				15					15			
	43	A4 Laminating plastic	10	2,000.00	20,000.00	SB-SV				10								
	44	Staple Wire Remover	450	60.00	27,000.00	SB-SV			50	50	25	50	25	50	50	50	50	50
	45	Ruler	100	30.00	3,000.00	SB-SV				20		20		20		20		20
	46	Cutter	120	85.00	10,200.00	SB-SV				30		30		20		20		20
	47	Eraser (for Pencil)	250	35.00	8,750.00	SB-SV			25	30	15	30	10	30	25	30	25	30
	48	Cutter Blade	100	150.00	15,000.00	SB-SV				20		20		20		20		20
	49	Stapler	160	260.00	41,600.00	SB-SV				40		30		30		30		30
	50	Correction Tape	600	80.00	48,000.00	SB-SV		25	25	100	50	30	50	100	50	60	30	80
	51	Folder Legal Size (100 pcs./pack)	400	850.00	340,000.00	SB-SV			100			100			100			100
	52	Folder A4 Size (100 pcs./pack)	400	700.00	280,000.00	SB-SV			100			100			100			100
	53	Record Book (300 pages)	200	120.00	24,000.00	SB-SV					200							
	54	Record Book (500 pages)	200	140.00	28,000.00	SB-SV					200							
	55	Scissors	450	125.00	56,250.00	SB-SV			50	50		50		100		100		100
	56	Masking Tape (1 inch)	50	70.00	3,500.00	SB-SV				50								
	57	Staple Wire (Standard Size)	500	60.00	30,000.00	SB-SV		50	50		100		50	50		100		100
	58	Expanded Folder Long	200	15.00	3,000.00	SB-SV			50				50			50		50
	59	Marker (Highlighter)	625	65.00	40,625.00	SB-SV		50	50	65	50	65	50	65	50	65	50	65
	60	Sticky Notes	380	80.00	30,400.00	SB-SV		25	25	30	30	50	25	40	50	30	25	50
	61	Mailing Envelope (Long, 500 pieces per box)	10	700.00	7,000.00	SB-SV					10							
	62	Fastener, metal, 50 sets per box	200	140.00	28,000.00	SB-SV				100				100				
	63	White Pad	162	65.00	10,530.00	SB-SV			25	25		25		12		25		50
	64	Yellow Pad	174	65.00	11,310.00	SB-SV			25	25		25		24		25		50
	65	Construction Paper (10 pcs./pack)	100	45.00	4,500.00	SB-SV				50		50						
	66	Ballpen (Red)	120	30.00	3,600.00	SB-SV			25	20		25			25			25
	67	Drawing Ink 23 ml rotring	7	1,000.00	7,000.00	SB-SV				2		3			2			
	68	Binder Double Clip (Medium)	44	70.00	3,080.00	SB-SV		6	5		6	5		6	5		6	5
	69	Binder Double Clip (Small)	44	70.00	3,080.00	SB-SV		6	5		6	5		6	5		6	5
	70	Binder Double Clip (Big)	44	70.00	3,080.00	SB-SV		6	5		6	5		6	5		6	5
	71	Looseleaf Cover Yellow	210	580.00	121,800.00	SB-SV	50			50			50			60		
	72	Envelope Expanding Long	112	633.00	70,896.00	SB-SV	25			25			25			37		
	73	Magazine File	18	65.00	1,170.00	SB-SV				6			6			6		
	74	Folder Tagboard Equivalent Legal Size	215	400.00	86,000.00	SB-SV		50		50			50			65		
	75	Folder Pressboard Plain Legal Size	55	305.00	16,775.00	SB-SV		5	5	6	5	5	3	5	5	6	5	5
	76	Additional Various Office Supplies	L.S.	700,000.00	700,000.00	SB-SV												
	77	Alcohol 70%	500	95.00	47,500.00	SB-SV		25	25	50	50	50	50	50	50	50	50	50
	78	Travel Box (20x20x20)	1000	300.00	300,000.00	SB-SV		350			150			250			250	
	79	Whiteboard Marker (Blue)	200	70.00	14,000.00	SB-SV			50			50			50			50
	80	Whiteboard Marker (Black)	200	70.00	14,000.00	SB-SV			50			50			50			50
	81	Clear Book	500	200.00	100,000.00	SB-SV		50	100			100	50		100			100
	82	Surveyor's Notebook	300	120.00	36,000.00	SB-SV			100			50	50			100		
	83	Tissue Paper	300	220.00	66,000.00	SB-SV				100				100				100
	84	Plastic Cover per yard	10	60.00	600.00	SB-SV				5				5				
	85	Folder morroco short blue	50	30.00	1,500.00	SB-SV		10		15			10			15		
	86	ENVELOPE, PAY, 500 pieces per box	6	116.43	698.58	SB-SV			2				2			2		
	87	OIL, for general purpose lubricant, 120 mL	4	37.45	149.80	SB-SV				2			2					
	88	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	2	16.36	32.72	SB-SV			1					1				
	89	RING BINDER, Plastic 25mm, 10 pieces per bundle	6	153.06	918.37	SB-SV	1			1		1		1		1		1
	90	RING BINDER, Plastic 50mm, 10 pieces per bundle	6	295.40	1,772.37	SB-SV	1			1		1		1		1		1
	91	Strong Adhesive Tape 36mm (For Label Printer)	20	2,200.00	44,000.00	SB-SV			10					10				
	92	Strong Adhesive Tape 24mm (For Label Printer)	20	1,700.00	34,000.00	SB-SV			10					10				
	93	Paper Cutter (Big)	2	3,000.00	6,000.00	SB-SV								2				
	94	Stick On Flags 0.5 x 1.7 in (13 x 43 mm) (Neon Colors)	100	120.00	12,000.00	SB-SV		20		120.00	20			20			40	
	95	Chalk (white, 100 pcs. per box)	50	80.00	4,000.00	SB-SV		10			10			10			20	
	96	Whiteboard Eraser	50	40.00	2,000.00	SB-SV		10			10			10			20	
	97	Tape Transparent (2 inches)	170	100.00	17,000.00	SB-SV		30	20	20	15		15	20		15	15	20
	98	Tape Dispenser (Table top)	130	300.00	39,000.00	SB-SV		20	15	10	15		15	10		15	15	15
	99	Adding Machine Roll	10	300.00	3,000.00	SB-SV		10										
		COMMON JANITORIAL SUPPLIES/ Cleaning Equipment																

CODE		GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES												Page 6 of 9		
				UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
	1	Soap Bathroom 90 grams piece in individual box	244	50.00	12,200.00	SB-SV		15	15	20	27	20	27	30	20	20	30	20			
	2	Mophead	20	150.00	3,000.00	SB-SV				20											
	3	Fabric Softener (6 pcs./pack)	300	90.00	27,000.00	SB-SV		25	10	15	25	15	20	20	25	20	25	100			
	4	Powder Detergent 74g (6 pcs./pack)	300	80.00	24,000.00	SB-SV		25	10	15	25	15	20	20	25	20	25	100			
	5	Toilet Cleanser 500ml	300	100.00	30,000.00	SB-SV		25	10	15	25	15	20	20	25	20	25	100			
	6	Bleaching Detergent 900ml	300	80.00	24,000.00	SB-SV		25	10	15	25	15	20	20	25	20	25	100			
	7	Bleaching Detergent (Colored) 900ml	300	100.00	30,000.00	SB-SV		25	10	15	25	15	20	20	25	20	25	100			
	8	Insecticide (Waterbase) 330g	70	500.00	35,000.00	SB-SV		10		10		10			20			20			
	9	Hand washing liquid 500ml	112	169.00	18,928.00	SB-SV	12	10	5	10	10	10	10	10	5	10	10	10			
	10	Scouring Pad	60	35.00	2,100.00	SB-SV				10	10		10	10			10	10			
	11	Liquid Sosa	24	150.00	3,600.00	SB-SV	2	2	2	2	2	2	2	2	2	2	2	2			
	12	Toilet Bowl Cleaner	24	200.00	4,800.00	SB-SV	2	2	2	2	2	2	2	2	2	2	2	2			
	13	Dust rag small	50	30.00	1,500.00	SB-SV		5	4	5	4	5	4	5	4	5	4	5			
	14	Door rag big	50	60.00	3,000.00	SB-SV		5	4	5	4	5	4	5	4	5	4	5			
	15	Dust Pan Non-rigid Plastic	50	36.82	1,841.00	SB-SV		5	4	5	4	5	4	5	4	5	4	5			
	16	Dust rag (Big) 15x24	50	75.00	3,750.00	SB-SV		5	4	5	4	5	4	5	4	5	4	5			
	17	Scouring Powder	50	44.22	2,211.00	SB-SV		5	4	5	4	5	4	5	4	5	4	5			
	18	DISINFECTANT, bleaching solution	100	400.00	40,000.00	SB-SV		25			25			25		15	10				
	19	Trashbag	300	180.00	54,000.00	SB-SV	25	25	25	25	25	25	25	25	25	25	25	25			
	20	Disinfectant Spray	300	500.00	150,000.00	SB-SV	25	25	25	25	25	25	25	25	25	25	25	25			
	21	Broom Stick (Tingting)	100	50.00	5,000.00	SB-SV		20			30			20			30				
	22	Broom Soft (Tambo)	100	200.00	20,000.00	SB-SV		20			30			20			30				
		AUDIO AND VISUAL PRESENTATION AND COMPOSING EQUIPMENT																			
	1	Wireless Microphone	2	10,000.00	20,000.00	SB-SV						2									
		PHOTOGRAPHIC / FILMING/ VIDEO EQUIPMENT																			
	1	Digital Camera	5	20,000.00	100,000.00	SB-SV				1		1		1		1		1			
		PAPER MATERIALS AND PRODUCTS																			
	1	Bond Paper Short (80 gsm)	120	350.00	42,000.00	SB-SV				10		20		20		50		20			
	2	Bond Paper A4 (80 gsm)	2500	300.00	750,000.00	SB-SV		200	250	200	250	250	250	200	250	200	250	200			
	3	Bond Paper Legal (80 gsm)	500	400.00	200,000.00	SB-SV		50	50	50	50	25	50	60	30	25	30	80			
	4	Photo Paper (10 sheets per pack)	300	400.00	120,000.00	SB-SV		20	25	20	30	40	20	20	25	30	20	50			
	5	A3 Bond Paper	2100	800.00	1,680,000.00	SB-SV		50	50	300	100	150	100	500	100	150	100	500			
	6	Sticker Paper (10 sheets per pack)	50	200.00	10,000.00	SB-SV			25						25						
	7	DPWH Letterhead (Legal) size 216 mmx 330mm 80GSM	215	2,000.00	430,000.00	SB-SV		15	50			50			50			50			
	8	DPWH Letterhead (A4) size 210 mmx297mm 80GSM	215	2,000.00	430,000.00	SB-SV		15	50			50			50			50			
	9	DPWH Inventory Tag	1000	15.00	15,000.00	SB-SV				1000											
	10	Post it / Stick Notes 3x3	95	70.00	6,650.00	SB-SV		15		30			15			35					
	11	Post it / Stick Notes 2x4	95	70.00	6,650.00	SB-SV		15		30			15			35					
	12	Post it / Stick Notes 1x3	60	70.00	4,200.00	SB-SV		15		10			20			15					
	13	Post it / Stick Notes 3x4	60	70.00	4,200.00	SB-SV		15		10			20			15					
	14	Brown Envelope Long (100 pcs./pack)	40	700.00	28,000.00	SB-SV			15				15			10					
	15	Brown Envelope Short (100 pcs./pack)	40	600.00	24,000.00	SB-SV			15				15			10					
		LIGHTING / FIXTURES AND ACCESSORIES																			
		ELECTRICAL EQUIPMENT / COMPONENTS AND SUPPLIES																			
	1	Extension Cord	3	1,500.00	4,500.00	SB-SV				3											
		IT EQUIPMENT AND ACCESSORIES																			
	1	Desktop Computer	5	130,000.00	650,000.00					3			2								
	2	UPS	10	6,000.00	60,000.00					5		5									
	3	Laptop Computer	8	130,000.00	1,040,000.00					4				4							
	4	Mouse, optical USB Connection	15	700.00	10,500.00					15											
	5	External Hard Drive (1 Terabyte)	50	6,000.00	300,000.00					10		10			10			20			
	6	WIRELESS N-ROUTER, wireless speed 300 MBPS standard IEEE 802.11g IEEE 802.3u, IEEE 802.3 interface 4x10/100 ort 1x10/100WAN port LED indicator	5	1,500.00	7,500.00							5									
	7	Scanner Heavy Duty	5	65,000.00	325,000.00							5									
	8	Multifunctional Inkjet Printer (continuous ink)	5	25,000.00	125,000.00					5											

CODE		GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES												Page 7 of 9		
				UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
	9	Telephone Unit	10	1,000.00	10,000.00					10											
	10	Laser Printer (Mid-range Monochrome)	5	45,000.00	225,000.00						2			3							
	11	Software		300,000.00	300,000.00	L.S.															
	12	Various IT Equipment and Accessories	L.S.	200,000.00	200,000.00																
	13	Printer (LX-310)	2	50,000.00	100,000.00					1				1							
		Computer Supplies																			
	1	Laserjet Toner 55A Cart	70	13,000.00	910,000.00	SB-SV		10		15		15			15	15					
	2	Laserjet Toner 53A Cart	40	10,500.00	420,000.00	SB-SV				15			15		10						
	3	Laserjet Toner 05A Cart	30	7,000.00	210,000.00	SB-SV					15				15						
	4	Laserjet Toner 80A Cart	50	10,000.00	500,000.00	SB-SV				15		10			15	10					
	5	Ink for Printer 664 (Black) Bottle	500	700.00	350,000.00	SB-SV		25	25	75	50	75	25	25	75	25	25	75			
	6	Ink for Printer 664 (Cyan) Bottle	500	700.00	350,000.00	SB-SV		25	25	75	50	75	25	25	75	25	25	75			
	7	Ink for Printer 664 (Magenta) Bottle	500	700.00	350,000.00	SB-SV		25	25	75	50	75	25	25	75	25	25	75			
	8	Ink for Printer 664 (Yellow) Bottle	500	700.00	350,000.00	SB-SV		25	25	75	50	75	25	25	75	25	25	75			
	9	Laserjet Toner 81A Cart	20	17,000.00	340,000.00	SB-SV				10				10							
	10	Laserjet Toner 26A Cart	70	13,000.00	910,000.00	SB-SV				15		15			20		20				
	11	Laserjet Toner 76A Cart	60	15,000.00	900,000.00	SB-SV				15		15			15		15				
	12	Ink Cartridge 810 (Black) Cart	30	1,500.00	45,000.00	SB-SV				20					10						
	13	Ink Cartridge 811 (Colored) Cart	30	1,500.00	45,000.00	SB-SV				20					10						
	14	Laserjet Ink - 932 (Black) Cart	100	2,700.00	270,000.00	SB-SV		10	10	10		10		10	10	10	20				
	15	Laserjet Ink - 933 (Magenta) Cart	70	1,600.00	112,000.00	SB-SV		5	5	10		10		10	10	10	10				
	16	Laserjet Ink - 933 (Yellow) Cart	70	1,600.00	112,000.00	SB-SV		5	5	10		10		10	10	10	10				
	17	Laserjet Ink - 933 (Cyan) Cart	70	1,600.00	112,000.00	SB-SV		5	5	10		10		10	10	10	10				
	18	Toner for Xerox Machine TK-7109 Cart	20	9,300.00	186,000.00	SB-SV				10		10									
	19	Toner for Xerox Machine TK-6309 Cart	24	15,750.00	378,000.00	SB-SV				12		12									
	20	Toner for Xerox Machine TK-899C Cart	20	9,300.00	186,000.00	SB-SV			5			5			5		5				
	21	Toner for Xerox Machine TK-899M Cart	20	9,300.00	186,000.00	SB-SV			5			5			5		5				
	22	Toner for Xerox Machine TK-899Y Cart	20	9,300.00	186,000.00	SB-SV			5			5			5		5				
	23	Toner for Xerox Machine TK-899K Cart	20	5,800.00	116,000.00	SB-SV			5			5			5		5				
	24	Toner for Photo Copier Machine	L.S.	300,000.00	300,000.00	L.S.															
	25	Laserjet Toner 87A Cart	6	20,000.00	120,000.00	SB-SV				3					3						
	26	Toner for Xerox Machine TK-7119 Cart	24	10,000.00	240,000.00	SB-SV				10		14									
	27	Toner for Xerox Machine TK-6329 Cart	20	16,000.00	320,000.00	SB-SV				10		10									
	28	Various Toner and Ink for Printers	L.S.	400,000.00	300,000.00	L.S.															
	29	Laserjet Toner 37A Cart	10	15,000.00	150,000.00	SB-SV				5					5						
	30	USB Flash Drive (16GB)	385	700.00	269,500.00	SB-SV		25	25	20	50	20	50	25	50	20	50				
	31	Ink for Printer G1-790 BK Bottle	50	750.00	37,500.00	SB-SV					25			25							
	32	Ink for Printer G1-790 C Bottle	40	750.00	30,000.00	SB-SV					15			15		10					
	33	Ink for Printer G1-790 M Bottle	40	750.00	30,000.00	SB-SV					15			15		10					
	34	Ink for Printer G1-790 Y Bottle	40	750.00	30,000.00	SB-SV					15			15		10					
	35	Ink BK-001 (Black) Bottle	200	800.00	160,000.00	SB-SV		25	25			50			50		50				
	36	Ink Y-001 (Yellow) Bottle	200	800.00	160,000.00	SB-SV		25	25			50			50		50				
	37	Ink C-001 (Cyan) Bottle	200	800.00	160,000.00	SB-SV		25	25			50			50		50				
	38	Ink M-001 (Magenta) Bottle	200	800.00	160,000.00	SB-SV		25	25			50			50		50				
	39	CD Rewritable	100	60.00	6,000.00	SB-SV		25		25			25			25					
		UTILITIES / COMMUNICATION/ CHECKS /STAMPS																			
	1	Courier Services	L.S.	85,000.00	85,000.00	L.S.															
	2	Official Receipt (booklet)	200	150.00	30,000.00	DC		100				100									
	3	Post Office Stamps		3,000.00	3,000.00	DC	1														
	4	Airline Travel	L.S.	100,000.00	100,000.00	L.S.															
	5	Security Guards from Private Agency for CY 2021-2022	L.S.	3,000,000.00	3,000,000.00	L.S.															
		REPAIR AND MAINTENANCE																			
	1	Maintenance of Office Building, Office Equipments and Other Services	L.S.	800,000.00	800,000.00	L.S.															
	2	Miscellaneous and Other Operating Expenses	L.S.	300,000.00	300,000.00	L.S.															
	3	Materials (Cleaning Materials, Hardwares, Tools, Plumbings & Electricals)	L.S.	500,000.00	500,000.00	L.S.															
	4	Repair of Xerox Machines	L.S.	100,000.00	100,000.00	L.S.															

CODE	GENERAL DESCRIPTION	QUANTIT Y/ SIZE	ESTIMATED BUDGET		MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES												Page 8 of 9		
			UNIT PRICE	TOTAL		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			
5	Personal Protective Equipment, Decontamination/Sanitation and Other Consumable Supplies for COVID-19 Pandemic	L.S.	800,000.00	800,000.00	SB-SV	1														
6	Multi-Functional Disinfectant Chamber	2	750,000.00	1,500,000.00	SB-SV				2											
7	Repair of IT Equipment	L.S.	200,000.00	200,000.00	L.S.															
8	Window Blinds	L.S.	800,000.00	800,000.00	L.S.															
9	HI-1645/SFP-172	L.S.	75,000.00	75,000.00	SB-SV															
10	HI-1423/SAE-208	L.S.	75,000.00	75,000.00	SB-SV															
11	HI-995/SFJ-777	L.S.	75,000.00	75,000.00	SB-SV															
12	HI-999/SFP-962	L.S.	75,000.00	75,000.00	SB-SV															
13	HI-1426/SJR-287	L.S.	75,000.00	75,000.00	SB-SV															
14	HI-6071/OW-8597	L.S.	75,000.00	75,000.00	SB-SV															
15	HI-6072/OX-2107	L.S.	75,000.00	75,000.00	SB-SV															
16	HI-6069/NR-4860	L.S.	75,000.00	75,000.00	SB-SV															
17	HI-6070/NR-5759	L.S.	75,000.00	75,000.00	SB-SV															
18	HI-6099/OX-1414	L.S.	75,000.00	75,000.00	SB-SV															
19	HI-6100/OY-2782	L.S.	75,000.00	75,000.00	SB-SV															
20	Fire Extinguisher (20 lbs.) (Refill)	30	1,200.00	36,000.00	L.S.				15			15								
21	HI-4503/CLE-711	L.S.	75,000.00	75,000.00	SB-SV															
22	HI-4570/SGS-629	L.S.	75,000.00	75,000.00	SB-SV															
23	HI-6501/030610	L.S.	75,000.00	75,000.00	SB-SV															
24	HI-6502/SKX-322	L.S.	75,000.00	75,000.00	SB-SV															
25	HI-6623/FOG414	L.S.	75,000.00	75,000.00	SB-SV															
26	HI-6620/FOJ893	L.S.	75,000.00	75,000.00	SB-SV															
27	HI-6619/FOK793	L.S.	75,000.00	75,000.00	SB-SV															
28	HI-6621/FOJ817	L.S.	75,000.00	75,000.00	SB-SV															
29	HI-6624/FOH802	L.S.	75,000.00	75,000.00	SB-SV															
30	HI-6626/A2T483	L.S.	75,000.00	75,000.00	SB-SV															
31	HI-6629/A3O031	L.S.	75,000.00	75,000.00	SB-SV															
32	HI-6627/A3S530	L.S.	75,000.00	75,000.00	SB-SV															
33	HI-6622/FOH764	L.S.	75,000.00	75,000.00	SB-SV															
34	HI-6625/A3O028	L.S.	75,000.00	75,000.00	SB-SV															
35	HI-7075/F1O210	L.S.	75,000.00	75,000.00	SB-SV															
36	HI-7076/F1O515	L.S.	75,000.00	75,000.00	SB-SV															
37	HI-6098/OY-1922	L.S.	75,000.00	75,000.00	SB-SV															
38	HI-6628/A4E684	L.S.	75,000.00	75,000.00	SB-SV															
39	HI-6500/SKX-310	L.S.	75,000.00	75,000.00	SB-SV															
40	HI-6068/SBN-537	L.S.	75,000.00	75,000.00	SB-SV															
41	HI-8000/UYO-835, C/S no. 030605	L.S.	75,000.00	75,000.00	SB-SV															
42	HI-8297/ADA-7448	L.S.	75,000.00	75,000.00	SB-SV															
43	HI-8298/TOR-568	L.S.	75,000.00	75,000.00	SB-SV															
44	HI-8472/F2-E017	L.S.	75,000.00	75,000.00	SB-SV															
TESTING /LABORATORY/ SURVEY/ENGINEERING/ MAINTENANCE EQUIPMENT AND SUPPLIES																				
1	Fuel (Diesel, Premium Gasoline, Lubricant) (Various Service Vehicles)		5,000,000.00	5,000,000.00	PB/SB-SV															
2	Bike with Sidecar	1	30,000.00	30,000.00	SB-SV							1								
SERVICE VEHICLE																				
1	Service Vehicle (FX)	1	1,200,000.00	1,200,000.00	PB						1									
2	Service Vehicle (Multi-Purpose Van)	1	2,500,000.00	2,500,000.00	PB						1									
TOTAL AMOUNT				54,886,690.49																

Date: January 10, 2022

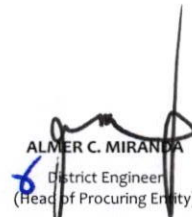
Prepared by:


MARCIANA A. DEL ROSARIO
 Administrative Officer V

Submitted by:


NEOPOL L. MANALOTO, JR.
 Head, Procurement Unit

Approved:


ALMER C. MIRANDA
 District Engineer
 (Head of Procuring Entity)