



UPDATED PROCUREMENT MANAGEMENT PLAN FY 2021

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-	Advertisement	Pre-Bid	Submission and	Bid	Post -	Award of
				Procurement Conference (1 c.d.)	(7 c.d)	Conference (1 c.d) 12 cd before submission of bid	Receipts of Bids (1 c.d)	Evaluation (1 c.d.)	Qualification (1 c.d.)	Contract (2 c.d)
	Repair and Maintenance of Vehicles									
	1 st quarter									
	2 nd quarter	SVP	732,110.00							
	3 rd quarter	SVP	1,805,420.00							
	4 th quarter	SVP	2,704,335.00							
Total Budget Amount		Php	5,241,865.00							

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
Head, Procurement Unit

Ross/Hea
ROMARICO D. EGE
BAC Chairman


FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office
Section: Maintenance

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Land Cruiser, Toyota, 2B H1-2272/SAY-613												
Tire Tubeless 30x9.50 R15LT 104R	pc	10,000.00	4	40,000.00					4	40,000.00		-
Battery 21 plates 12V	pc	9,000.00	1	9,000.00					1	9,000.00		-
Oil Filter	pc	850.00	6	5,100.00					3	2,550.00	3	2,550.00
Fuel Filter	pc	650.00	6	3,900.00					3	1,950.00	3	1,950.00
Wiper Blade	set	1,100.00	0	-								-
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00					1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5700/SHC-804												
Tire Tubeless 245/70R 16	pc	15,000.00	0	-								-
Battery 11 plates	pc	9,000.00	0	-								-
Oil Filter	pc	1,250.00	6	7,500.00					3	3,750.00	3	3,750.00
Fuel Filter	pc	1,150.00	6	6,900.00					3	3,450.00	3	3,450.00
Brake Pad	set	1,700.00	2	3,400.00					1	1,700.00	1	1,700.00
Brake Shoe	set	4,500.00	2	9,000.00					1	4,500.00	1	4,500.00
Wiper Blade	set	1,100.00		-								
Side Mirror	set	7,000.00		-								
Timing Belt	pc	2,000.00		-								
Tale Light	set	5,000.00	1	5,000.00							1	5,000.00
Shock Absorber	pc	3,800.00	2	7,600.00							2	7,600.00
Clutch Lining Assembly	assy	7,000.00	1	7,000.00							1	7,000.00
Release Bearing	pc	3,000.00	1	3,000.00							1	3,000.00
Center Post	pc	2,500.00	1	2,500.00							1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00					1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux, H1-5095/SKC-925												
Tire Tubeless 215/70 R15	pc	15,000.00	4	60,000.00							4	60,000.00
Battery 11 plates	pc	9,000.00	1	9,000.00					1	9,000.00		-
Oil Filter	pc	1,250.00	4	5,000.00					3	3,750.00	1	1,250.00
Fuel Filter	pc	1,200.00	4	4,800.00					3	3,600.00	1	1,200.00
Brake Shoe	set	2,500.00	2	5,000.00					1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	2	6,400.00					1	3,200.00	1	3,200.00
Side Mirror	set	7,000.00	0	-								
Fan Belt	pc	2,100.00	0	-								

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
Air Filter	pc	3,000.00	2	6,000.00		-			1	3,000.00	1	3,000.00		
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-			1	10,000.00	1	10,000.00		
Mitsubishi L300 H1-6394/B1-A255														
Tire Tubeless 185R - 14C	pc	16,000.00	4	64,000.00		-			4	64,000.00			-	
Battery 11 plates	pc	9,000.00	1	9,000.00		-			1	9,000.00			-	
Oil Filter	pc	1,000.00	2	2,000.00		-				-		2	2,000.00	
Fuel Filter	pc	1,450.00	2	2,900.00		-				-		2	2,900.00	
Brake Shoe	set	2,500.00	2	5,000.00		-			1	2,500.00	1	2,500.00		
Brake Pad	set	3,200.00	2	6,400.00		-			1	3,200.00	1	3,200.00		
Side Mirror	set	7,000.00	0	-		-								
Aircon Filter	pc	1,500.00	2	3,000.00		-			1	1,500.00	1	1,500.00		
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00		-			1	15,000.00	1	15,000.00		
Multicab Isuzu, 12 Valve H1-5865/JEG-345														
Tire 215/70 R15	pc	9,000.00	0	-		-				-		1	8,000.00	
Battery 7plates	pc	8,000.00	1	8,000.00		-				-		1	8,000.00	
Oil Filter	pc	500.00	9	4,500.00		-		3	1,500.00	3	1,500.00	3	1,500.00	
Fuel Filter	pc	300.00	9	2,700.00		-		3	900.00	3	900.00	3	900.00	
Brake Pad	set	3,200.00	2	6,400.00		-			1	3,200.00	1	3,200.00		
Brake Shoe	set	2,500.00	2	5,000.00		-			1	2,500.00	1	2,500.00		
Side Mirror	set	7,000.00	0	-		-								
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-			1	10,000.00	1	10,000.00		
Pick-up Toyota Hi-Lux, H1-7948/GED-8766														
Tire 256/65 R17	pc	16,000.00	4	64,000.00		-			4	64,000.00			-	
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-				-		1	9,000.00	
Oil Filter	pc	1,000.00	6	6,000.00		-			3	3,000.00	3	3,000.00		
Fuel Filter	pc	1,250.00	6	7,500.00		-			3	3,750.00	3	3,750.00		
Brake Pad	set	3,200.00	2	6,400.00		-			1	3,200.00	1	3,200.00		
Brake Shoe	set	2,500.00	2	5,000.00		-			1	2,500.00	1	2,500.00		
Aircon Filter	pc	3,600.00	2	7,200.00		-			1	3,600.00	1	3,600.00		
Air Cleaner	pc	3,200.00	2	6,400.00		-			1	3,200.00	1	3,200.00		
Side Mirror	set	7,000.00	0	-		-								
Wiper Blade	set	1,400.00	0	-		-								
Fr Upper Ball Joint	set	2,900.00	2	5,800.00		-						2	5,800.00	
Lower Ball Joint	assy	2,800.00	2	5,600.00		-						2	5,600.00	
Tie Rod End Sub-Assy	assy	2,000.00	2	4,000.00		-						2	4,000.00	
Steering Rack End Sub-Assy	assy	8,000.00	2	16,000.00		-						2	16,000.00	
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00		-			1	15,000.00	1	15,000.00		
Missan Urban Van FAE-2055														
Tires	pc	16,000.00	4	64,000.00		-		4	64,000.00				-	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Battery/ 11 plates 12V	pc	9,000.00	0	-	-	-	-	-	-	-	-	-
Oil Filter	pc	2,000.00	3	6,000.00	-	-	-	3	6,000.00	-	-	-
Fuel Filter (primary)	pc	2,000.00	3	6,000.00	-	-	-	3	6,000.00	-	-	-
Fuel Filter (secondary)	pc	2,000.00	3	6,000.00	-	-	-	3	6,000.00	-	-	-
Brake Pad	set	3,200.00	1	3,200.00	-	-	-	-	-	1	3,200.00	-
Brake Shoe	set	4,000.00	1	4,000.00	-	-	-	-	-	1	4,000.00	-
Air Filter	pc	3,000.00	1	3,000.00	-	-	-	1	3,000.00	-	-	-
Side Mirror	set	7,000.00	0	-	-	-	-	-	-	-	-	-
Fan Belt	pc	1,000.00	1	1,000.00	-	-	-	-	-	1	1,000.00	-
Wiper Blade	set	1,400.00	1	1,400.00	-	-	-	-	-	1	1,400.00	-
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00	-	-	-	1	15,000.00	1	15,000.00	-
Isuzu Dmax FAB-8595												
Tires 265/65 R18	pc	16,000.00	4	64,000.00	-	4	64,000.00	-	-	-	-	-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00	-	-	-	1	9,000.00	-	-	-
Oil Filter	pc	2,200.00	3	6,600.00	-	-	-	2	4,400.00	1	2,200.00	-
Fuel Filter	pc	1,200.00	6	7,200.00	-	-	-	3	3,600.00	3	3,600.00	-
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	1	3,200.00	1	3,200.00	-
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	1	2,500.00	1	2,500.00	-
Aircon Filter	pc	3,600.00	1	3,600.00	-	-	-	1	3,600.00	-	-	-
Air Cleaner	pc	4,000.00	1	4,000.00	-	-	-	1	4,000.00	-	-	-
Side Mirror	set	7,000.00	1	7,000.00	-	-	-	-	-	1	7,000.00	-
Wiper Blade	set	1,400.00	0	-	-	-	-	-	-	-	-	-
OUTSIDE JOB ORDER	pc	37,200.00	1	37,200.00	-	-	-	-	-	1	37,200.00	-
Dumpruck Isuzu DH 100 H3-6168/SAV-647												
Battery 12 Volts 21 Plates	pc	9,000.00	2	18,000.00	-	-	-	-	-	2	18,000.00	-
Tire 10.00 x 20	pc	16,000.00	6	96,000.00	-	-	-	-	-	6	96,000.00	-
Oil Filter	pc	600.00	6	3,600.00	-	-	-	3	1,800.00	3	1,800.00	-
Fuel Filter	pc	400.00	6	2,400.00	-	-	-	3	1,200.00	3	1,200.00	-
Side Mirror	set	7,000.00	1	7,000.00	-	-	-	-	-	1	7,000.00	-
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	1	3,200.00	1	3,200.00	-
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	1	2,500.00	1	2,500.00	-
Power Take-Off Cable	pc	2,500.00	1	2,500.00	-	-	-	-	-	1	2,500.00	-
Shock Absorber	pc	6,500.00	2	13,000.00	-	-	-	-	-	2	13,000.00	-
Leaf Spring	set	17,500.00	2	35,000.00	-	-	-	-	-	2	35,000.00	-
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00	-	-	-	1	20,000.00	1	20,000.00	-
Dumpruck Man Diesel SKV-699			0									
Tires 10.00 x 20	pc	16,000.00	0	-	-	-	-	-	-	-	-	-
Battery 17 plates 12V	pc	11,000.00	2	22,000.00	-	-	-	2	22,000.00	-	-	-
Oil Filter	pc	2,200.00	6	13,200.00	-	-	-	3	6,600.00	3	6,600.00	-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Fuel Filter	pc	1,200.00	6	7,200.00	-	-	-	-	3	3,600.00	3	3,600.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	-	1	2,500.00	1	2,500.00
Clutch Master Assembly	assy	2,850.00	1	2,850.00	-	-	-	-	-	-	1	2,850.00
Borax	can	250.00	1	250.00	-	-	-	-	-	-	1	250.00
Bronze Rod	pc	110.00	3	330.00	-	-	-	-	-	-	3	330.00
Copper Tube	ft	80.00	5	400.00	-	-	-	-	-	-	5	400.00
Inverted Nut	pc	200.00	1	200.00	-	-	-	-	-	-	1	200.00
Fuse	pc	180.00	2	360.00	-	-	-	-	-	-	2	360.00
Rubber Cap Cup Type	pc	150.00	1	150.00	-	-	-	-	-	-	1	150.00
Rubber Cap Ring Type	pc	185.00	1	185.00	-	-	-	-	-	-	1	185.00
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00	-	-	-	-	1	15,000.00	1	15,000.00
Hino Mini Dumptruck H3-6848/JM-8516												
Tires	pc	16,000.00	0	-	-	-	-	-	-	-	-	-
Battery	pc	9,000.00	0	-	-	-	-	-	-	-	-	-
Oil Filter	pc	1,250.00	4	5,000.00	-	-	-	-	3	3,750.00	1	1,250.00
Fuel Filter	pc	1,200.00	4	4,800.00	-	-	-	-	3	3,600.00	1	1,200.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	-	1	2,500.00	1	2,500.00
Side Mirror	set	7,000.00	1	7,000.00	-	-	-	-	-	-	1	7,000.00
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00	-	-	-	-	1	20,000.00	1	20,000.00
Fuso Canter w/ Drilling Machine, Z1-139/SHC-803												
Tires 7.00 x 16	pc	16,000.00	6	96,000.00	-	-	-	-	-	-	6	96,000.00
Battery	pc	9,000.00	2	18,000.00	-	-	-	-	-	-	2	18,000.00
Oil Filter	pc	1,250.00	5	6,250.00	-	-	-	-	3	3,750.00	2	2,500.00
Fuel Filter	pc	1,150.00	4	4,600.00	-	-	-	-	3	3,450.00	1	1,150.00
Signal Light Assembly	assy	3,500.00	2	7,000.00	-	-	-	-	1	3,500.00	1	3,500.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	-	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00	-	-	-	-	1	20,000.00	1	20,000.00
Nissan Bida H1-5919/SCP-895												
Tubeless tire 195R 15C-106/104R	pc	10,000.00	0	-	-	-	-	-	-	-	-	-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00	-	-	-	-	-	-	1	9,000.00
Oil Filter	pc	950.00	6	5,700.00	-	-	-	-	3	2,850.00	3	2,850.00
Fuel Filter	pc	650.00	6	3,900.00	-	-	-	-	3	1,950.00	3	1,950.00
Air Cleaner	pc	400.00	2	800.00	-	-	-	-	1	400.00	1	400.00
Wipers	set	1,400.00	8	11,200.00	-	-	-	-	4	5,600.00	4	5,600.00
Side Mirror	set	7,000.00	8	56,000.00	-	-	-	-	4	28,000.00	4	28,000.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	1	3,200.00	1	3,200.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Brake Shoe	set	2,500.00	2	5,000.00								
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00								
Truck Mounted Kneading Machine NBJ-2296												
Tires	pc	16,000.00	0	-								
Battery	pc	8,000.00	0	-								
Oil Filter	pc	1,250.00	6	7,500.00								
Fuel Filter	pc	1,000.00	6	6,000.00								
Brake Pad	set	3,200.00	2	6,400.00								
Brake Shoe	set	2,500.00	2	5,000.00								
Hose	meter	150.00	5	750.00								
Hose Clip	pc	50.00	4	200.00								
T-Connector	pc	50.00	1	50.00								
Gate Valve	pc	220.00	1	220.00								
Hydraulic Hose	ft	4,400.00	1	4,400.00								
Rubber Cap	pc	100.00	4	400.00								
Rubber Hose 3/8"	ft	120.00	3	360.00								
Oxygen Tank	cyl	1,600.00	2	3,200.00								
Acetelyn Tank	cyl	3,100.00	1	3,100.00								
Alternator Brush	pc	120.00	2	240.00								
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00								
Isuzu Dmax FAL - 7914												
Oil Filter 8-98165071-0	pc	2,000.00	7	14,000.00								
Fuel Filter (primary) 8-98159693-0	pc	4,000.00	3	12,000.00								
Fuel Filter (secondary) as per sample	pc	4,000.00	3	12,000.00								
Tubeless Tire 255/60 R18	pc	13,000.00	4	52,000.00								
Battery 12V 11 Plates	pc	9,000.00	1	9,000.00								
Pick-up Toyota Hi-Lux H1-5914/S1Z-331												
Tire 255/70 R16	pc	16,000.00		-								
Battery 11 plates 12V	pc	9,000.00	1	9,000.00								
Oil Filter	pc	1,000.00	4	4,000.00								
Fuel Filter	pc	1,250.00	4	5,000.00								
Brake Pad	set	1,800.00	2	3,600.00								
Brake Shoe	set	2,500.00	2	5,000.00								
Glow Plug	pc	1,400.00	4	5,600.00								
Piston Ring	set	3,500.00	1	3,500.00								
Connecting Rod Bearing	set	3,300.00	1	3,300.00								
Injector Seal	pc	1,500.00	4	6,000.00								
Main Bearing	set	3,500.00	1	3,500.00								
Thrust Washer	set	2,000.00	1	2,000.00								

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Gasket Cement	bot	180.00	1	180.00		-		-		-	1	180.00
Silicone Gasket	tube	100.00	4	400.00		-		-		-	4	400.00
Sand Paper #400	pc	30.00	4	120.00		-		-		-	4	120.00
Sand Paper #150	pc	30.00	4	120.00		-		-		-	4	120.00
Tie Rod End	set	2,800.00	1	2,800.00		-		-		-	1	2,800.00
Kingpin Kit	set	3,000.00	1	3,000.00		-		-		-	1	3,000.00
High Temperature Grease	can	400.00	1	400.00		-		-		-	1	400.00
Shock Absorber	pc	3,500.00	2	7,000.00		-		-		-	2	7,000.00
Valve Guide	set	1,800.00	1	1,800.00		-		-		-	1	1,800.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-		-		-	1	10,000.00
Multicab Suzuki 12 Valve H1-5862/JEG-305/090705												
Tire 215/70 R15	pc	15,000.00	0	-		-		-		-		-
Battery 7plates	pc	10,000.00	0	-		-		-		-		-
Oil Filter	pc	1,000.00	3	3,000.00		-		-		-	1	1,000.00
Fuel Filter	pc	1,150.00	3	3,450.00		-		-		-	1	1,150.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	5,000.00	2	10,000.00		-		-		-	1	5,000.00
Mitsubishi Jeep H1-5973/KEZ-155/090705												
Tire 7.00 x 15, 12 ply	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
Battery 9 plates 12V	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	950.00	3	2,850.00		-		-		-	1	950.00
Fuel Filter	pc	800.00	3	2,400.00		-		-		-	1	800.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	220,000.00	1	220,000.00		-		-		-	1	220,000.00
Pick-up Toyota Hi-Lux H1-5863/ABM-7276												
Tire, tubeless 265/65R-17-6PR	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	12,000.00	0	-		-		-		-		-
Oil Filter	pc	1,200.00	5	6,000.00		-		-		-	2	2,400.00
Fuel Filter	pc	950.00	5	4,750.00		-		-		-	2	1,900.00
Brake Pad	set	3,200.00	2	6,400.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-		-	1	2,500.00
Tinting Film (for glass windows and windshield)	pc	7,500.00	1	7,500.00		-		-		-	1	7,500.00
Timing Belt Tensioner	pc	4,000.00	1	4,000.00		-		-		-	1	4,000.00
Carburetor Cleaner	can	500.00	1	500.00		-		-		-	1	500.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-		-		-	1	10,000.00
Mitsubishi Strada H1-5953/ABN-1828						-						

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00								
Battery 11 plates 12V	pc	9,000.00	0	-			4	64,000.00		-		-
Oil Filter	pc	1,200.00	5	6,000.00					2	2,400.00	3	3,600.00
Fuel Filter	pc	650.00	5	3,250.00					2	1,300.00	3	1,950.00
Brake Pad	set	3,200.00	2	6,400.00					1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00					1	2,500.00	1	2,500.00
Wipers	set	1,400.00	0	-								-
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00					1	10,000.00	1	10,000.00
Mitsubishi Strada NCB-3897												
Tire tubeless	pc	16,000.00	0	-						-		-
Battery 11 plates 12V	pc	10,000.00	0	-						-		-
Oil Filter	pc	1,200.00	3	3,600.00					2	2,400.00	1	1,200.00
Fuel Filter	pc	1,250.00	3	3,750.00					2	2,500.00	1	1,250.00
Brake Pad	set	3,200.00	2	6,400.00					1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00					1	2,500.00	1	2,500.00
Wipers	set	1,400.00	0	-						-		-
Side Mirrors	set	7,000.00	0	-						-		-
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00					1	10,000.00	1	10,000.00
Mitsubishi Strada GAO-4445												
Oil Filter (as pers sample)	pc	2,000.00	2	4,000.00					2	4,000.00		
Fuel Filter (as per sample)	pc	2,000.00	2	4,000.00					2	4,000.00		
Tubeless Tire 265/65 R18	pc	13,500.00	4	54,000.00					4	54,000.00		
Unforeseen parts and materials		120,000.00	2	240,000.00					1	120,000.00	1	120,000.00
Ford Raptor 060110												
Oil Filter	pc	4,000.00	3	12,000.00								-
Fuel Filter	pc	6,800.00	3	20,400.00					3	20,400.00		
Tubeless Tires 285/70 R17	pc	13,500.00	4	54,000.00							4	54,000.00
Nissan Urvan Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00								-
Battery	pc	12,000.00	1	12,000.00					1	12,000.00		-
Oil Filter	pc	1,500.00	2	3,000.00					1	1,500.00	1	1,500.00
Fuel Filter (primary)	pc	3,500.00	2	7,000.00					1	3,500.00	1	3,500.00
Fuel Filter (secondary)	pc	3,500.00	2	7,000.00					1	3,500.00	1	3,500.00
Brake Pad	set	3,200.00	1	3,200.00					1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00					1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00					1	1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00					1	7,000.00		-
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00					1	20,000.00	1	20,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Mitsubishi Strada H1-595Z/ABN-1827												
Tire tubeless 265/65R-18	pc	13,500.00	4	54,000.00		-		-	4	54,000.00		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-		-	3	3,600.00	3	3,600.00
Fuel Filter	pc	650.00	6	3,900.00		-		-	3	1,950.00	3	1,950.00
Air Cleaner	pc	200.00	2	400.00		-		-	1	200.00	1	200.00
Wipers	set	1,400.00	8	11,200.00		-		-	4	5,600.00	4	5,600.00
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-		-	1	10,000.00	1	10,000.00
				-								
Isuzu Elf Van FAE-6389												
Tires	pc	16,000.00	10	160,000.00		-	4	64,000.00		-	6	96,000.00
Battery	pc	9,000.00	2	18,000.00		-		-		-	2	18,000.00
Oil Filter	pc	2,000.00	6	12,000.00		-		-	3	6,000.00	3	6,000.00
Fuel Filter (primary)	pc	2,000.00	6	12,000.00		-		-	3	6,000.00	3	6,000.00
Fuel Filter (secondary)	pc	2,000.00	6	12,000.00		-		-	3	6,000.00	3	6,000.00
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
Wipers	set	1,400.00	0	-		-		-		-		-
Side Mirror	set	7,000.00	0	-		-		-		-		-
Mitsubishi L300 H1-6209/AAE-5221												
Tire Tubeless 185R - 14C	pc	15,000.00	4	60,000.00		-		-	4	60,000.00		-
Battery 11 plates	pc	9,000.00	1	9,000.00		-		-	1	9,000.00		-
Oil Filter	pc	1,000.00	6	6,000.00		-		-	3	3,000.00	3	3,000.00
Fuel Filter	pc	1,450.00	6	8,700.00		-		-	3	4,350.00	3	4,350.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
Aircon Filter	pc	1,500.00	2	3,000.00		-		-	1	1,500.00	1	1,500.00
Air Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Wipers	set	1,400.00	8	11,200.00		-		-	4	5,600.00	4	5,600.00
Side Mirror	set	7,000.00	8	56,000.00		-		-	4	28,000.00	4	28,000.00
Tail Gate Door Lock Assembly	assy	2,500.00	1	2,500.00		-		-			1	2,500.00
Ball Joint	pc	1,600.00	2	3,200.00		-		-			2	3,200.00
Fan Belt	pc	330.00	1	330.00		-		-			1	330.00
Alternator Belt	pc	450.00	2	900.00		-		-			2	900.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-		-	1	10,000.00	1	10,000.00
Dumptruck, Fuso, Mitsubishi SHC-813												
Tires 8.25 x 20, 20 ply	pc	14,000.00	0	-		-		-		-		-
Battery 11 plates	pc	9,000.00	3	27,000.00		-		-	1	9,000.00	2	18,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Oil Filter	pc	1,100.00	5	5,500.00	-	-	2	2,200.00	3	3,300.00		
Fuel Filter	pc	1,200.00	5	6,000.00	-	-	2	2,400.00	3	3,600.00		
Signal Light Assembly	assy	2,000.00	0	-	-	-	-	-	-	-		
Brake Pad	set	3,200.00	2	6,400.00	-	-	1	3,200.00	1	3,200.00		
Brake Shoe	set	2,500.00	2	5,000.00	-	-	1	2,500.00	1	2,500.00		
Wipers	set	1,400.00	0	-	-	-	-	-	-	-		
Side Mirror	set	7,000.00	0	-	-	-	-	-	-	-		
Hub Bolt	pc	400.00	6	2,400.00	-	-	-	-	6	2,400.00		
Clutch Master Assembly	assy	2,300.00	1	2,300.00	-	-	-	-	1	2,300.00		
Radiator Hose	pc	1,800.00	1	1,800.00	-	-	-	-	1	1,800.00		
Rubber Hose	ft	80.00	5	400.00	-	-	-	-	5	400.00		
Oil Seal	pc	2,900.00	1	2,900.00	-	-	-	-	1	2,900.00		
Power Take-Off Cable	pc	2,600.00	1	2,600.00	-	-	-	-	1	2,600.00		
Hose Clip	pc	100.00	2	200.00	-	-	-	-	2	200.00		
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00	-	-	1	15,000.00	1	15,000.00		
Mitsubishi Strada NT-2255												
Tires	pc	16,000.00	8	128,000.00	-	4	64,000.00	-	4	64,000.00		
Battery	pc	8,000.00	1	8,000.00	-	-	-	-	1	8,000.00		
Oil Filter	pc	1,200.00	5	6,000.00	-	-	3	3,600.00	2	2,400.00		
Fuel Filter	pc	1,250.00	5	6,250.00	-	-	3	3,750.00	2	2,500.00		
Air Cleaner	pc	200.00	2	400.00	-	-	1	200.00	1	200.00		
Wipers	set	1,400.00	8	11,200.00	-	-	4	5,600.00	4	5,600.00		
Side Mirror	set	7,000.00	8	56,000.00	-	-	4	28,000.00	4	28,000.00		
Brake Pad	set	3,200.00	2	6,400.00	-	-	1	3,200.00	1	3,200.00		
Brake Shoe	set	2,500.00	2	5,000.00	-	-	1	2,500.00	1	2,500.00		
Isuzu Passenger Van GAU-2506												
Tire 7.00x15, with flap and tube	pc	12,000.00	4	48,000.00					4	48,000.00		
Aircon Compressor Motor	assy	17,500.00	1	17,500.00					1	17,500.00		
Filter Drier	set	1,700.00	1	1,700.00					1	1,700.00		
Expansion Valves	set	2,500.00	1	2,500.00					1	2,500.00		
Air Compressor Oil	liter	650.00	1	650.00					1	650.00		
O-ring	pc	50.00	10	500.00					10	500.00		
14 IB	bottle	300.00	3	900.00					3	900.00		
Freon Gas	kg	4,480.00	1	4,480.00					1	4,480.00		
Nitrogen Gas	kg	4,480.00	1	4,480.00					1	4,480.00		
Condenser Auxilliary Fan	pc	2,000.00	2	4,000.00					2	4,000.00		
Mitsubishi Strada GAU-7904												
Tubeless Tires 265/60 R18	pc	13,000.00	4	52,000.00					4	52,000.00		
Oil Filter	pc	1,100.00	3	3,300.00					3	3,300.00		

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Fuel Filter	pc	1,900.00	3	5,700.00							3	5,700.00
Ford Ranger 072809												
Tires 265/85 R18	pc	16,000.00	4	64,000.00			4	64,000.00		-		-
Battery 11 plates 12V	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,000.00	5	5,000.00		-		-		2,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	5	6,250.00		-		-		2,500.00	3	3,750.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-		2,500.00		-
Wipers	set	1,400.00	1	1,400.00		-		-		1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00		-		-		7,000.00		-
OUTSIDE JOB ORDER	pc	15,000.00	2	30,000.00		-		-		15,000.00	1	15,000.00
Pick-up Toyota Hi-Lux H1-6274/GBY-7949												
Tire, tubeless 265/65R-17-6PR	pc	12,500.00	4	50,000.00		-		-		-	4	50,000.00
Battery 11 plates 12V	pc	10,000.00	1	10,000.00		-		-		-	1	10,000.00
Oil Filter	pc	1,000.00	6	6,000.00		-		-		3,000.00	3	3,000.00
Fuel Filter	pc	1,250.00	6	7,500.00		-		-		3,750.00	3	3,750.00
Brake Pad	set	3,200.00	2	6,400.00		-		-		3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-		2,500.00	1	2,500.00
Air Filter	pc	3,000.00	2	6,000.00		-		-		3,000.00	1	3,000.00
Side Mirror	set	7,000.00	1	7,000.00		-		-			1	7,000.00
Wiper Blade	set	1,400.00	1	1,400.00		-		-			1	1,400.00
OUTSIDE JOB ORDER	ls	175,290.00	1	175,290.00		-	1	175,290.00				
Nisan Navara FDM-7798												
Tires 265/70 R16	pc	12,500.00	4	50,000.00		-		-		-	4	50,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,000.00	5	5,000.00		-		-		2,000.00	3	3,000.00
Fuel Filter	pc	3,610.00	3	10,830.00		-		-		7,220.00	1	3,610.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-		2,500.00		-
Wipers	set	1,400.00	1	1,400.00		-		-		1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00		-		-		7,000.00		-
OUTSIDE JOB ORDER	ls	49,840.00	1	49,840.00		-		-		-	1	49,840.00
Aircon Filter	pc	2,250.00	1	2,250.00			1	2,250.00				-
Steering Belt	pc	2,300.00	1	2,300.00			1	2,300.00				-
Fan Belt	pc	1,000.00	1	1,000.00			1	1,000.00				-
Carburetor Cleaner	bot	500.00	1	500.00			1	500.00				-
Suction Valve Control Assembly	pc	36,580.00	1	36,580.00				-			1	36,580.00
								-				

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Isuzu Fuego H1-5701/ GNZ-904												
Oil Filter	pc	900.00	2	1,800.00				-	2	1,800.00		-
Fuel Filter	pc	1,000.00	2	2,000.00				-	2	2,000.00		-
Fuel Filter Assy	assy	2,850.00	1	2,850.00			1	2,850.00		-		-
Brake Shoe Assy	assy	2,700.00	1	2,700.00			1	2,700.00		-		-
Fuse 10A	pc	20.00	6	120.00			6	120.00		-		-
Fuse 15A	pc	25.00	6	150.00			6	150.00		-		-
Fuse 20A	pc	30.00	5	150.00			5	150.00		-		-
Rubber Cap	pc	100.00	4	400.00			4	400.00		-		-
Tubeless Tire 255/70 R16	pc	12,000.00	4	48,000.00				-		-	4	48,000.00
Unforeseen parts and materials				660,000.00						330,000.00		330,000.00
TOTAL PROGRAM AMOUNT				5,241,865.00		-		732,110.00		1,805,420.00		2,704,335.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
 Head, Procurement Unit


ROMARICO DIEGE
 BAC Chairman


FRANCIS ANTONIO L. FLORES
 District Engineer