Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NEGROS ORIENTAL 3RD

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

Head, Procurement Unit ²ABC = Approved Budget for the Contract RENEE S. DAVAD **Total Budget Amount** ¹PR No. = Purchase Request No. PREPARED/SUBMITTED BY: P.R. No. Contract Package Laboratory Equipment (Description) 2nd quarter 4th quarter 3rd quarter 1st quarter Competitive Bidding Procurement Php Method SVP SVP SVP 8,306,509.00 ABC² (Fund 8,117,509.00 Source) 169,000.00 10,000.00 10,000.00 BAC CHAIRMAN ROMARICO'D. EGE RECOMMENDED BY: Conference (1 Procucrement Advertisement c.d.) Pre-2nd SEM (7 c.d) submission of 12 cd before Conference (1 c.d) PROCUREMENT SCHEDULE bid **District** Engineer FRANCIS ANTONIO L. APPROVED BY: Receipts of Bids Submission and (1 c.d) Evaluation Qualification (1 c.d.) Bid (1 c.d.) Post -Contract Award of (2 c.d)

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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ROMARICO D. EGE BAC CHAIRMAN



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PREPARED/SUBMITTED BY:	TOTAL PROGRAM AMOUNT		13 Unforeseen Contingencies	Laboratory Gown	11 Cotton Yarn Rubber Gloves	Surgical Gloves	790x480 mm- 21kg approximately)	rubber (Trolley at double shelf size	Laboratory Trolley made of steel with	kg approximately)	(Trolley Platform size 790x480mm - 17	rubber wheels mounted on bearing	of steel with		Magnesium Sulfate Epson Salt	Compactor (AASHTO 799/AASHTO T180)	Universal Automatic Proctor/CBR		Concrete Dine Testing Machine	Automatic Drogrammable Mortar Miver	Test Sieve Shaker	Testing Machine, 1,000kN capacity	Automatic Computerized Universal	Accessories	Laboratory Equipment/ Supplies/		GOODS Category / Nature and Description / Specification			
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				500.00	50.00	450.00	35,500.00			25,800.00				1,500.00	300.00	150,000.00		100,000.00	700 000 00	25 000.00		8,097,509.00					UNIT PRICE			
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Annex to Common Office Equipment / Supplies & Cor-sum bles FY 2021 ITEMIZED LIST OF GOODS

DPWH - Negros Oriental 3rd District Engineering Office