

REGIONAL OFFICE VII  
Siaton, Negros Oriental

( 2nd SEM )

PREPARED/SUBMITTED BY:

APPROVED BY:

**ROMARICO D. EGGE**  
**BAC CHAIRMAN**

**FRANCIS ANTONIO L. FLORES**  
District Engineer

Head, Procurement Unit

<sup>1</sup>PR No. = Purchase Request No.

<sup>2</sup>ABC = Approved Budget for the Contract

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**ITEMIZED LIST OF GOODS**  
Annex to Common Office Equipment / Supplies & Consumables  
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

| Category / Nature and Description / Specification  | UNIT   | UNIT PRICE   | DISTRIBUTION BY QUARTERS |                     |                         |        |                         |        |                         |                  |                         |                     |
|--|--------|--------------|--------------------------|---------------------|-------------------------|--------|-------------------------|--------|-------------------------|------------------|-------------------------|---------------------|
|  |        |              | TOTAL CALENDAR           |                     | 1 <sup>ST</sup> QUARTER |        | 2 <sup>ND</sup> QUARTER |        | 3 <sup>RD</sup> QUARTER |                  | 4 <sup>TH</sup> QUARTER |                     |
|  |        |              | QTY                      | AMOUNT              | QTY                     | AMOUNT | QTY                     | AMOUNT | QTY                     | AMOUNT           | QTY                     | AMOUNT              |
| <b>Laboratory Equipment/ Supplies/ Accessories</b>   |        |              |                          |                     |                         |        |                         |        |                         |                  |                         |                     |
| 1 Automatic Computerized Universal Testing Machine, 1,000kN capacity   | unit   | 8,097,509.00 | 1                        | 8,097,509.00        |                         |        |                         |        |                         |                  | 1                       | 8,097,509.00        |
| 2 Test Sieve Shaker  | unit   | 100,000.00   | 0                        | -                   |                         |        |                         |        |                         |                  |                         | -                   |
| 3 Automatic Programmable Mortar Mixer  | unit   | 25,000.00    | 0                        | -                   |                         |        |                         |        |                         |                  |                         | -                   |
| 4 Concrete Pipe Testing Machine  | unit   | 700,000.00   | 0                        | -                   |                         |        |                         |        |                         |                  |                         | -                   |
| 5 Universal Automatic Proctor/CBR Compactor (AASHTO 799/AASHTO T180)   | unit   | 150,000.00   | 0                        | -                   |                         |        |                         |        |                         |                  |                         | -                   |
| 6 Magnesium Sulfate Epson Salt   | Kilo   | 300.00       | 15                       | 4,500.00            |                         |        |                         |        |                         | 4,500.00         |                         | -                   |
| 7 Sodium Hydroxide Pellete   | Bottle | 1,500.00     | 4                        | 6,000.00            |                         |        |                         |        |                         | 6,000.00         |                         | -                   |
| 8 Laboratory Trolley made of steel with rubber wheels mounted on bearing (Trolley Platform size 790x480mm - 17 kg approximately) | pc     | 25,800.00    | 2                        | 51,600.00           |                         |        |                         |        |                         | 51,600.00        |                         | -                   |
| 9 Laboratory Trolley made of steel with rubber (Trolley at double shelf size 790x480 mm- 21kg approximately)                     | pc     | 35,500.00    | 2                        | 71,000.00           |                         |        |                         |        |                         | 71,000.00        |                         | -                   |
| 10 Surgical Gloves   | box    | 450.00       | 2                        | 900.00              |                         |        |                         |        |                         | 900.00           |                         | -                   |
| 11 Cotton Yarn Rubber Gloves   | pc     | 50.00        | 100                      | 5,000.00            |                         |        |                         |        |                         | 5,000.00         |                         | -                   |
| 12 Laboratory Gown   | pc     | 500.00       | 20                       | 10,000.00           |                         |        |                         |        |                         | 10,000.00        |                         | -                   |
| 13 Unforeseen Contingencies  |        |              |                          | 60,000.00           |                         |        |                         |        |                         | 10,000.00        |                         | 20,000.00           |
| <b>TOTAL PROGRAM AMOUNT</b>  |        |              |                          | <b>8,306,509.00</b> |                         |        |                         |        |                         | <b>10,000.00</b> |                         | <b>169,000.00</b>   |
|  |        |              |                          |                     |                         |        |                         |        |                         |                  |                         | <b>8,117,509.00</b> |

PREPARED/SUBMITTED BY:

  
**RENEE S. DAVAD**  
Heaf, Procurement Unit

RECOMMENDED BY:

  
**ROMARICO D. EGE**  
BAC CHAIRMAN

APPROVED BY:

  
**FRANCIS ANTONIO FLORES**  
District Engineer