

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DISTRICT ENGINEERING OFFICE **NEGROS ORIENTAL 3RD Republic of the Philippines**

REGIONAL OFFICE VII

Siaton, Negros Oriental

UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

PREPARED/SUBMITTED BY: **Total Budget Amount** P.R. No. RENEE S. DAVAD Contract Package (Description) FUEL 3rd quarter 2nd quarter 4th quarter 1st quarter Procurement Method Php Shopping Shopping Shopping Shopping ABC² (Fund 7,115,000.00 3,755,000.00 1,727,500.00 Source) L,467,500.00 165,000.00 RECOMMENDED BY: Conference (1 Procucrement Advertisement c.d.) Pre-**ROMARICO D. EGE** Yuerry 2nd SEM) lur (7 c.d) (1 c.d) 12 cd before submission of Conference PROCUREMENT SCHEDULE bid Receipts of Bids Evaluation APPROVED BY: Submission and FRAN (1 c.d) CIS ANOTONIOL. FLORES (1 c.d.) Bid Qualification Σ (1 c.d.) Post -Contract Award of (2 c.d)

²ABC The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall Approved Budget for the Contract

bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

¹PR No. = Purchase Request No.

Head, Procurement Unit

BAC Chairman

District Engineer

ITEMIZED LIST OF GOODS Annex to Fuel FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

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TOTAL PROGRAM AMOUNT	3 Unforeseen Contingencies	Unleaded Gasoline	Diesel Fuel	- OFF	GOODS Category / Nature and Description / Specification			
	s	liter	liter		UNIT			
		65.00	55.00			UNIT		
		22000	87000		QTY	TOTA		
7,115,000.00		1,430,000.00	4,785,000.00 3000		AMOUNT	TOTAL CALENDAR		
			3000		QTY		1,	
165,000.00		ı	165,000.00		AMOUNT		1 st quarter	
		6500	19000		QTY		2	
1,467,500.00 1,727,500.00		422,500.00 3500	1,045,000.00		AMOUNT		2 ND QUARTER	DISTRIBUTION BY QUARTERS
		3500	20000		QTY		з _я	
	400,000.00	227,500.00 12000	1,045,000.00 20000 1,100,000.00 45000 2,475,000.00		AMOUNT		3 RD QUARTER	
		12000	45000		QTY		4	
3,755,000.00	500,000.00	780,000.00	2,475,000.00		AMOUNT		4 TH QUARTER	

PREPARED/SUBMITTED BY:

RENEE S. DAVAD Head, Procurement Unit

ROMARICO D/EGE BAC Chairman RECOMMENDED BY:

APPROVED BY:

District Engineer