



(2nd SEM)

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD

48 Head, Procurement Unit

¹PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS											
			TOTAL CALENDAR		1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
FUEL														
1 Diesel Fuel	liter	55.00	87000	4,785,000.00	3000	165,000.00	19000	1,045,000.00	20000	1,100,000.00	45000	2,475,000.00		
2 Unleaded Gasoline	liter	65.00	22000	1,430,000.00		-	6500	422,500.00	3500	227,500.00	12000	780,000.00		
3 Unforeseen Contingencies	ls									400,000.00		500,000.00		
TOTAL PROGRAM AMOUNT				7,115,000.00		165,000.00		1,467,500.00		1,727,500.00		3,755,000.00		

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
BAC Chairman

APPROVED BY:


FRANCOIS ANTONIO L. FLORES
District Engineer