



UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-	Advertisement	Pre-Bid	Submission and	Bid	Post -	Award of
				Procurement Conference (1 c.d.)	(7 c.d)	Conference (1 c.d) 12 cd before submission of bid	Receipts of Bids (1 c.d)	Evaluation (1 c.d.)	Qualification (1 c.d.)	Contract (2 c.d)
Construction Materials and Supplies										
	1 st quarter		60,940.00							
	2 nd quarter	SVP	4,348,221.94							
	3 rd quarter	SVP	2,765,049.14							
	4 th quarter	SVP	6,966,048.14							
Total Budget Amount			Php	14,140,259.22						

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
Head, Procurement Unit

Romario D. Ege
ROMARICO D. EGE
BAC CHAIRMAN


FRANCIS ANTONIO J. FLORES
District Engineer

¹PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2021

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
Construction Materials and Supplies					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 Aggregate Base Course	cu.m.	800.00	1300	1,040,000.00	-	-	-	-	-	-	1300	1,040,000.00
2 Angle Bar (¼"x1"x1"x6m)	length	500.00	0	-	-	-	-	-	-	-	-	-
3 Aluminum Paint	gal.	750.00	100	75,000.00	-	-	-	-	100	75,000.00	-	-
4 Asphalt Cold Mix	pail	1,200.00	500	600,000.00	-	-	200	240,000.00	-	-	300	360,000.00
5 Boulders	cu.m.	1,000.00	900	900,000.00	-	-	-	-	-	-	900	900,000.00
6 Blind Rivets 3/16"x 1/2"	box	350.00	14	4,900.00	-	-	10	3,500.00	4	1,400.00	-	-
7 Bridge Lumber	bd.ft.	50.00	0	-	-	-	-	-	-	-	-	-
8 Calsumine	kilo	200.00	0	-	-	-	-	-	-	-	-	-
9 Caution Tape (big)	roll	1,500.00	3	4,500.00	-	-	-	-	-	-	3	4,500.00
10 Choker aggregate	cu.m.	1,200.00	0	-	-	-	-	-	-	-	-	-
11 Coco Lumber 2" x 2" x 10'	bd.ft.	30.00	0	-	-	-	-	-	-	-	-	-
12 Coco Lumber 2" x 3" x 10'	bd.ft.	30.00	0	-	-	-	-	-	-	-	-	-
13 Coco Lumber 2" x 4" x 10'	bd.ft.	30.00	0	-	-	-	-	-	-	-	-	-
14 Common Wire Nails (assorted sizes)	kilo	75.00	20	1,500.00	-	-	-	-	10	750.00	10	750.00
15 Concrete Nails	kilo	100.00	0	-	-	-	-	-	-	-	-	-
16 Corrugated G.I. sheet (12" & 10")	sheet	450.00	0	-	-	-	-	-	-	-	-	-
17 Crushed Aggregates 3/8"	cu.m.	1,200.00	30	36,000.00	-	-	-	-	30	36,000.00	-	-
18 Crushed Aggregates 3/4"	cu.m.	1,100.00	0	-	-	-	-	-	-	-	-	-
19 Crushed Aggregates G1	cu.m.	1,000.00	50	50,000.00	-	-	-	-	50	50,000.00	-	-
20 Deformed Bars (assorted sizes)	length	280.00	328	91,840.00	-	-	-	-	50	14,000.00	278	77,840.00
21 Drill Bit 3/16" (Cobalt- for stainless steel))	pc.	120.00	10	1,200.00	-	-	10	1,200.00	-	-	-	-
22 Embankment (mixed sand and gravel)	cu.m.	800.00	0	-	-	-	-	-	-	-	-	-
23 Emulsified Asphalt SS1	drum	10,000.00	250	2,500,000.00	-	-	50	500,000.00	100	1,000,000.00	100	1,000,000.00
24 Flat Bar (1")	length	250.00	0	-	-	-	-	-	-	-	-	-
25 Filter Cloth	sq.m.	170.00	0	-	-	-	-	-	-	-	-	-
26 G.I. Pipe S-20 (assorted sizes)	length	2,576.00	16	41,216.00	-	-	16	41,216.00	-	-	-	-
27 Glass beads	bag	2,576.00	100	257,600.00	-	-	50	128,800.00	-	-	50	128,800.00
28 Gravel (assorted sizes)	cu.m.	900.00	0	-	-	-	-	-	-	-	-	-
29 Guardrail Bolt, Nut & Washer (assd sizes)	pc.	250.00	0	-	-	-	-	-	-	-	-	-
30 Guardrail Metal Beam panels w/ bolts & washer	pc.	5,200.00	0	-	-	-	-	-	-	-	-	-
31 Guardrail Metal Beam End piece	pc.	1,600.00	0	-	-	-	-	-	-	-	-	-
32 Guardrail Post	pc.	1,900.00	0	-	-	-	-	-	-	-	-	-
33 Hacksaw Blade	pc.	80.00	20	1,600.00	-	-	-	-	20	1,600.00	-	-
34 International Orange Paint	gal.	1,000.00	200	200,000.00	-	-	100	100,000.00	100	100,000.00	-	-
35 Joint Sealant	pail	2,400.00	450	1,080,000.00	-	-	150	360,000.00	-	-	300	720,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
36	Latex Masonry Paint (black)	gal.	750.00	0	-	-	-	-	-	-	-	-
37	Latex Masonry Paint w/color (semi-gloss)	gal.	750.00	0	-	-	-	-	-	-	-	-
38	LPG (12 kg)	gal.	1,000.00	10	-	-	10	10,000.00	-	-	-	-
39	LPG (50 kg)	cyl.	4,200.00	0	-	-	-	-	-	-	-	-
40	Marine Plywood (1/4' x 4' x 8')	sheet	480.00	15	-	-	-	-	15	7,200.00	-	-
41	Marine Plywood (1/2') (4 ft.x 8 ft.)	sheet	700.00	15	-	-	-	-	-	-	15	10,500.00
42	Marine Plywood (3/4')	sheet	1,450.00	5	-	-	-	-	5	7,250.00	-	-
43	Nylon (250 & 300 mm)	kl.	400.00	200	-	-	-	-	-	-	200	80,000.00
44	Ordinary Plywood (1/4' x 4' x 8')	sheet	400.00	0	-	-	-	-	-	-	-	-
45	Paint Brush (assstd. sizes)	pc.	80.00	200	-	-	100	8,000.00	100	8,000.00	-	-
46	Paint Roller w/o tray (assstd. sizes)	pc.	80.00	400	-	-	-	-	100	8,000.00	300	24,000.00
47	Paint Thinner	gal.	300.00	100	-	-	100	30,000.00	-	-	-	-
48	Penetration Asphalt 60/70	drum	11,000.00	50	-	-	-	50	550,000.00	-	-	-
49	Portland Cement	bag	270.00	1900	-	-	500	135,000.00	-	-	1400	378,000.00
50	Primer (Clear 16 liters/pail)	pail	2,656.00	30	-	-	-	-	-	-	30	79,680.00
51	PVC Pipe (assorted sizes)	length	600.00	15	-	-	-	-	-	-	15	9,000.00
52	Quick Dry Enamel Paint (white/black)	gal.	700.00	250	-	-	-	-	-	-	250	175,000.00
53	Red Lead	gal.	650.00	100	-	-	-	-	-	-	100	65,000.00
54	Reflectorized Tape 3" (assstd. color)	roll	2,500.00	9	-	-	-	-	-	-	9	22,500.00
55	Reflectorized Traffic Paint (white)	gal.	1,000.00	200	-	-	100	100,000.00	-	-	100	100,000.00
56	Reflectorized Traffic Paint (yellow)	gal.	1,100.00	300	-	-	200	220,000.00	-	-	100	110,000.00
57	R.C. Pipe Culvert	pc.	2,500.00	0	-	-	-	-	-	-	-	-
58	Rope (assorted sizes)	roll	8,500.00	0	-	-	-	-	-	-	-	-
59	Round File	pc.	95.00	20	-	-	-	-	20	1,900.00	-	-
60	Rust Converter	gal.	500.00	0	-	-	-	-	-	-	-	-
61	Sand	cu.m.	800.00	225	-	-	-	-	-	-	225	180,000.00
62	Saw Chain 36"	pc.	1,900.00	0	-	-	-	-	-	-	-	-
63	Saw Chain 24"	pc.	1,500.00	0	-	-	-	-	-	-	-	-
64	Saw Chain 20"	pc.	1,400.00	0	-	-	-	-	-	-	-	-
65	Sign Faces	pc.	8,600.00	0	-	-	-	-	-	-	-	-
66	Steel Brush (assstd. sizes)	pc.	80.00	0	-	-	-	-	-	-	-	-
67	Thermoplastic (white)	bag	1,300.00	820	-	-	400	520,000.00	20	26,000.00	400	520,000.00
68	Thermoplastic (yellow)	bag	2,100.00	200	-	-	-	-	200	420,000.00	-	-
69	Tie Wire # 16	kilo	80.00	0	-	-	-	-	-	-	-	-
70	Welding Rod- N556013 3.2mm (20 kilos/box)	box	2,600.00	7	-	-	2	5,200.00	1	2,600.00	4	10,400.00
71	4' x 8' Sheet Plate # 20	sheet	350.00	0	-	-	-	-	-	-	-	-
72	Fabricated Heavy Duty Tent Cover only; water proof Vinyl Coated Tarpaulin Material w/ print	pc	30,000.00	2	-	-	2	60,000.00	-	-	-	-
73	Steel Plate Galvanized #20 4'x8'	sheet	1,165.00	2	-	-	2	2,330.00	-	-	-	-
74	Steel Cutter 4" (105x1.0x16mm)	doz	960.00	3	-	-	-	-	3	2,880.00	-	-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
75 Cobalt Drill Bit for Stainless Steel/Wood (set of 5 pcs.)	set	500.00	1	500.00			1	500.00		-		-
76 Reduce Speed (S2-1) White retro-reflective letters and borders on red retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Including post mounting bracket	pc	13,000.00	2	26,000.00			2	26,000.00		-		-
77 Reduce Speed Now (GEE-2) White retro-reflective letters and borders on red retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 1680 mm x 2600 mm Including post mounting bracket	pc	50,500.00	2	101,000.00			2	101,000.00		-		-
78 Route Marker (G9-1) Black retro-reflective letters and borders on white retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 1200 mm x 1020 mm Including post mounting bracket	pc	14,100.00	1	14,100.00			1	14,100.00		-		-
79 Evacuation Center White retro-reflective letters and borders on green retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 813 mm x 2440 mm Including post mounting bracket	pc	22,900.00	5	114,500.00			5	114,500.00		-		-
80 Advance Direction Sign (G1-3) White retro-reflective letters, chevron and border on standard green retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 1060 mm x 2400 mm Including post mounting bracket	pc	29,400.00	3	88,200.00			3	88,200.00		-		-
81 Intersection Direction Sign (G2-1) White retro-reflective letters, chevron and border on standard green retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 470 mm x 1550 mm Including post mounting bracket	pc	8,400.00	2	16,800.00			1	8,400.00		-	1	8,400.00
82 Intersection Direction Sign (G2-4) White retro-reflective letters, chevron and border on standard green retro-reflective background Hi-Intensity Prismatic on 1. 8 mm G.I. sheet Size: 610 mm x 2570 mm Including post mounting bracket	pc	18,000.00	1	18,000.00				-		-	1	18,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Information Sign (Highway Boundary) White retro-reflective letters, chevron and border on standard green retro-reflective background Black route name on White retro-reflective panel Hi-Intensity Prismatic on 1.8mm G.I. sheet Size: 1470mm x2200mm Including post mounting bracket	pc	38,000.00	2	76,000.00				-		-	2	76,000.00
Pedestrians Crossing (R6-8) Black retro-reflective symbol and border on green retro-reflective fluorescent yellowgreen background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 750 mm diameter Including post mounting bracket	pc	5,200.00	40	208,000.00			10	52,000.00		-	30	156,000.00
School Children Crossing (R6-9) Black retro-reflective symbol and border on retro-reflective fluorescent yellowgreen background Hi-Intensity Prismatic on 1.8 mm G.I. sheet Size: 750 mm diameter Including post mounting bracket	pc	5,200.00	10	52,000.00			10	52,000.00		-		-
Vertical Clearance White retro-reflective letters and border on standard green retro-reflective background Hi-intensity Prismatic on 1.8 mm G.I. sheet Size: 600 mm x 5000 mm Including post mounting bracket	pc	34,700.00	2	69,400.00			2	69,400.00		-		-
Orange P.E. Plastic UV Protected Road Safety Barriers Size: 28 inches, Base with -14 inches	pc	1,500.00	20	30,000.00				-		-	20	30,000.00
G.I. Pipe Schedule 20 (3 inches diameter x 6m)	length	2,576.00	16	41,216.00			16	41,216.00		-		-
5mm x 1.2 m x 2.4m Steel Plate	sheet	7,800.00	2	15,600.00			2	15,600.00		-		-
Anchor Bolt 16 mm x 400 mm	pc	400.00	64	25,600.00			64	25,600.00		-		-
Cobalt Drill Bit for Stainless Steel 3/16 (good Quality)	pc	120.00	10	1,200.00			10	1,200.00		-		-
Cobalt Drill Bit for Stainless Steel 10 mm (good Quality)	pc	350.00	10	3,500.00			10	3,500.00		-		-
Blind Rivets 3/16" x 1/2" (Good Quality)	pc	270.00	10	2,700.00			10	2,700.00		-		-
#100 Sandpaper	pc	24.00	71	1,704.00			55	1,320.00		192.00	8	192.00
#120 Sandpaper	pc	24.00	79	1,896.00			63	1,512.00		192.00	8	192.00
#240 Sandpaper	pc	24.00	82	1,968.00			66	1,584.00		192.00	8	192.00
1" Finish Nails	kg	85.00	12	1,020.00			12	1,020.00		-		-
1/2 x 2 Lattice	length	108.00	30	3,240.00			30	3,240.00		-		-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
99	1/4 Clear Glass	m ²	552.00	38	20,976.00			38	20,976.00		-		-
100	10" Cable Tie	pack	150.00	5	750.00			5	750.00		-		-
101	15 sq. ft. PVC Vertical Blinds	set	3,300.00	2	6,600.00	2	6,600.00		-		-		-
102	15 sq.ft. PVC Vertical Blinds	set	3,300.00	2	6,600.00					2	6,600.00		-
103	17 sq.ft. PVC Vertical Blinds	set	3,740.00	1	3,740.00					1	3,740.00		-
104	19 sq. ft. PVC Vertical Blinds	set	4,180.00	1	4,180.00	1	4,180.00		-		-		-
105	2" Finish Nails	kg	85.00	14	1,190.00			14	1,190.00		-		-
106	20.25 sq.ft. PVC Vertical Blinds	set	4,455.00	4	17,820.00					4	17,820.00		-
107	21 sq.ft. PVC Vertical Blinds	set	4,620.00	1	4,620.00					1	4,620.00		-
108	21.7 sq.ft. PVC Vertical Blinds	set	4,774.00	4	19,096.00					4	19,096.00		-
109	23.5 sq.ft. PVC Vertical Blinds	set	5,170.00	2	10,340.00					2	10,340.00		-
110	24.3 sq.ft. PVC Vertical Blinds	set	5,346.00	4	21,384.00					4	21,384.00		-
111	25 sq.ft. PVC Vertical Blinds	set	5,500.00	2	11,000.00					2	11,000.00		-
112	25.85 sq.ft. PVC Vertical Blinds	set	5,687.00	21	119,427.00					21	119,427.00		-
113	26 cubicles w/ 24 movable steel cabinet, Divider Cabinet & 2 Reception Counter	lot	238,673.94	1	238,673.94			1	238,673.94		-		-
114	26 sq. ft. PVC Vertical Blinds	set	5,720.00	3	17,160.00	3	17,160.00		-		-		-
115	26.75 sq.ft. PVC Vertical Blinds	set	5,885.00	6	35,310.00					6	35,310.00		-
116	3/4 Marine Plywood	sheet	1,650.00	159	262,350.00			99	163,350.00	28	46,200.00	32	52,800.00
117	34 sq. ft. PVC Vertical Blinds	set	7,480.00	1	7,480.00	1	7,480.00		-		-		-
118	36.5 sq.ft. PVC Vertical Blinds	set	8,030.00	2	16,060.00					2	16,060.00		-
119	38 sq.ft. PVC Vertical Blinds	set	8,360.00	1	8,360.00					1	8,360.00		-
120	39.5 sq.ft. PVC Vertical Blinds	set	8,690.00	2	17,380.00					2	17,380.00		-
121	43.35 sq.ft. PVC Vertical Blinds	set	9,537.00	4	38,148.00					4	38,148.00		-
122	4.5mm x 37mm Flat Bar	length	756.00	12	9,072.00					12	9,072.00		-
123	4.5mm x 40mm Angle Bar	length	852.00	13	11,076.00					6	5,112.00	7	5,964.00
124	4.5mm x 50mm Angle Bar	length	1,750.00	17	29,750.00					9	15,750.00	8	14,000.00
125	4.5mm x 37mm Angle Bar	length	956.00	25	23,900.00					12	11,472.00	13	12,428.00
126	40 sq.ft. PVC Vertical Blinds	set	8,800.00	3	26,400.00					3	26,400.00		-
127	43.35 sq.ft. PVC Vertical Blinds	set	9,537.00	12	114,444.00					12	114,444.00		-
128	48 sq.ft. PVC Vertical Blinds	set	10,560.00	2	21,120.00					2	21,120.00		-
129	57.5 sq.ft. PVC Vertical Blinds	set	12,650.00	1	12,650.00					1	12,650.00		-
130	58 sq. ft. PVC Vertical Blinds	set	12,760.00	2	25,520.00	2	25,520.00		-		-		-
131	59.5 sq.ft. PVC Vertical Blinds	set	13,090.00	2	26,180.00					2	26,180.00		-
132	60 x 60 Granolithic Tile	pc	350.00	110	38,500.00					55	19,250.00	55	19,250.00
133	Acoustical Ceiling Panel	m ²	1,900.00	25	47,500.00					11	20,900.00	14	26,600.00

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					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
134 Aluminum Angular and Frame	length	450.00	75	33,750.00			75	33,750.00		-		-
135 Aluminum Sliding Door w/ Frame	set	8,800.00	4	35,200.00					2	17,600.00	2	17,600.00
136 Angle Bar (50mmx6mm)	length	1,399.00	32	44,768.00				-	32	44,768.00		-
137 Assorted Finishing Nails	kg	70.00	8	560.00					8	560.00		-
138 Assorted Tinting Colors	can	92.00	34	3,128.00			18	1,656.00	8	736.00	8	736.00
139 Automotive Lacquer Primer Surfacer	gal	960.00	38	36,480.00			28	26,880.00	4	3,840.00	6	5,760.00
140 Automotive Lacquer Putty	gal	785.00	42	32,970.00			30	23,550.00	6	4,710.00	6	4,710.00
141 Automotive Lacquer White	gal	940.00	46	43,240.00			32	30,080.00	6	5,640.00	8	7,520.00
142 @DPWH Multi-Purpose Gym	lot	37,240.00	1	37,240.00				-	1	37,240.00		-
143 Body Filler	gal	995.00	35	34,825.00			25	24,875.00	4	3,980.00	6	5,970.00
144 Cabinet Handle	pc	275.00	52	14,300.00			52	14,300.00		-		-
145 C-Channel 3"	length	2,448.00	2	4,896.00				-	2	4,896.00		-
146 Chain Block 1 ton	unit	3,500.00	2	7,000.00				-	2	7,000.00		-
147 Door Glass Tint (2.10mx1.00m)	sq.m.	2,480.00	2.1	5,208.00				-	2.1	5,208.00		-
148 Door Glass Tint 84"x40" w/ installation	pc	7,650.00	5	38,250.00			5	38,250.00		-		-
149 Door Glass Tint 84"x47"/black w/ installation	pc	9,000.00	1	9,000.00			1	9,000.00		-		-
150 Drawer Slide 20"	pair	656.00	52	34,112.00			52	34,112.00		-		-
151 G.I. Pipe 2" (S-40)	length	3,220.00	7	22,540.00				-	7	22,540.00		-
152 G.I. Pipe 4" (S-40)	length	8,257.00	2	16,514.00				-	2	16,514.00		-
153 G.I. Pipe 6" (S-40)	length	15,267.00	2	30,534.00				-	2	30,534.00		-
154 Glass Frosted Tint 17 ft²	sq.ft	2,890.00	7	20,230.00				-		-	7	20,230.00
155 Glass Frosted Tint 14.55 ft²	sq.ft	2,473.50	8	19,788.00				-		-	8	19,788.00
156 Glass Frosted Tint 20 ft²	sq.ft	3,400.00	3	10,200.00				-		-	3	10,200.00
157 Glass Frosted Tint 16.25 ft²	sq.ft	2,762.50	9	24,862.50				-		-	9	24,862.50
158 Glass Frosted Tint 16 ft²	sq.ft	2,720.00	3	8,160.00				-		-	3	8,160.00
159 Glass Frosted Tint 15 ft²	sq.ft	2,550.00	6	15,300.00				-		-	6	15,300.00
160 Glass Frosted Tint 13.75 ft²	sq.ft	2,337.50	8	18,700.00				-		-	8	18,700.00
161 Glass Frosted Tint 14.15 ft²	sq.ft	2,405.50	10	24,055.00				-		-	10	24,055.00
162 Glass Frosted Tint 18.30 ft²	sq.ft	3,111.00	1	3,111.00				-		-	1	3,111.00
163 Glass Frosted Tint 15.40 ft²	sq.ft	2,618.00	2	5,236.00				-		-	2	5,236.00
164 Glass Frosted Tint 27.50 ft²	sq.ft	4,675.00	1	4,675.00				-		-	1	4,675.00
165 Glass Tint (0.55mx2.26m)	sheet	2,480.00	2.15	5,332.00					2.15	5,332.00		-
166 Glass Tint (4.005mx2.26m)	sheet	2,480.00	9	22,320.00					9	22,320.00		-
167 Glass Tint (4.50mx2.26m)	sheet	2,480.00	10.17	25,221.60				-	10.2	25,221.60		-
168 Glass Tint (1.415 ft²)	sheet	230.00	1	230.00				-		-	1	230.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
169 Glass Tint (1 ft²)	sheet	160.00	1	160.00							1	160.00
170 Glass Tint (1.0415 ft²)	sheet	170.00	1	170.00							1	170.00
171 Glass Tint (0.958 ft²)	sheet	155.00	1	155.00							1	155.00
172 Glass Tint (1.5 ft²)	sheet	240.00	5	1,200.00							5	1,200.00
173 Glass Tint (16.132 ft²)	sheet	2,582.00	1	2,582.00							1	2,582.00
174 Glass Tint (16.833 ft²)	sheet	2,694.00	1	2,694.00							1	2,694.00
175 Glass Tint (17.534 ft²)	sheet	2,806.00	1	2,806.00							1	2,806.00
176 Glass Tint (23.847 ft²)	sheet	3,816.00	1	3,816.00							1	3,816.00
177 Glass Tint (25 ft²)	sheet	4,000.00	5	20,000.00							5	20,000.00
178 Glass Tint (23.124 ft²)	sheet	3,700.00	3	11,100.00							3	11,100.00
179 Glass Tint (25.21 ft²) (super black)	sheet	3,530.00	5	17,650.00							5	17,650.00
180 Glass Tint (23.375 ft²)	sheet	3,275.00	1	3,275.00							1	3,275.00
181 Glass Tint (17.71 ft²)	sheet	2,480.00	1	2,480.00							1	2,480.00
182 Glass Tint (17 ft²)	sheet	2,380.00	2	4,760.00							2	4,760.00
183 Glass Tint (0.917 ft²)	sheet	130.00	4	520.00							4	520.00
184 Glass Tint (24.792 ft²)	sheet	3,475.00	5	17,375.00							5	17,375.00
185 Glass Tint (1.46 ft²)	sheet	205.00	5	1,025.00							5	1,025.00
186 Glass Tint 17.875 ft²	sq.ft	2,860.00	10	28,600.00							10	28,600.00
187 Glass Tint 5 ft²	sq.ft	800.00	10	8,000.00							10	8,000.00
188 Glass Tint 19.50 ft²	sq.ft	3,120.00	10	31,200.00							10	31,200.00
189 Glass Tint 4.74 ft²	sq.ft	758.40	19	14,409.60							19	14,409.60
190 Glass Tint 8.3335 ft²	sq.ft	1,333.36	8	10,666.88							8	10,666.88
191 Glass Tint 7.50 ft²	sq.ft	1,200.00	4	4,800.00							4	4,800.00
192 Glass Tint 14.213 ft²	sq.ft	2,274.08	2	4,548.16							2	4,548.16
193 Glass Tint 12.5 ft²	sq.ft	2,000.00	2	4,000.00							2	4,000.00
194 Glass Tint 20.27 ft²	sq.ft	3,243.20	5	16,216.00							5	16,216.00
195 Glass Tint 13 ft²	sq.ft	2,080.00	3	6,240.00							3	6,240.00
196 60"x40" Stainless Steel #304 Lavatory Sink with Fittings and Accessories	pc	12,000.00	2	24,000.00							2	24,000.00
197 1/2" Water Line PVC Pipe	pc	192.00	4	768.00							4	768.00
198 1/2" PVC Tee	pc	48.00	5	240.00							5	240.00
199 1/2" Gate Valve	pc	450.00	1	450.00							1	450.00
200 2" PVC Pipe	pc	550.00	3	1,650.00							3	1,650.00
201 2" PVC Elbow	pc	105.00	6	630.00							6	630.00
202 2" PVC Tee	pc	115.00	2	230.00							2	230.00
203 PVC Solvent	can	185.00	1	185.00							1	185.00
204 1/2" Coupling Threaded	pc	100.00	2	200.00							2	200.00
205 Epoxy A & B	liter	280.00	1	280.00							1	280.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
206 Rectangular Laboratory Pan Stainless Steel #304 (7cmX45cmX35cm)	pc	4,000.00	3	12,000.00							3	12,000.00
207 Grimeet	pc	98.00	52	5,096.00			52	5,096.00		-		-
208 Hook & Screw	pc	105.00	40	4,200.00			40	4,200.00		-		-
209 Lacquer Flo	gal	620.00	28	17,360.00			20	12,400.00	4	2,480.00	4	2,480.00
210 Lacquer Thinner	gal	520.00	57	29,640.00			35	18,200.00	11	5,720.00	11	5,720.00
211 Nail Spike	kg	100.00	2	200.00			2	200.00		-		-
212 New Building	lot	14,518.54	1	14,518.54					1	14,518.54		-
213 Patching Compound	kg	25.00	35	875.00			27	675.00	4	100.00	4	100.00
214 Pillow Block	pc	2,700.00	4	10,800.00				-	4	10,800.00		-
215 Quick Dry Enamel Paint	gal	650.00	5	3,250.00					3	1,950.00	2	1,300.00
216 Rubber Cement	gal	1,350.00	2	2,700.00			2	2,700.00		-		-
217 Sand	m ³	850.00	3	2,550.00					1	850.00	2	1,700.00
218 Sealant, insulators, screws, etc	lot	1,500.00	1	1,500.00				-	1	1,500.00		-
219 Semi Gloss Latex Paint	gal	650.00	6	3,900.00					6	3,900.00		-
220 Solvent Cement	can	250.00	1	250.00				-	1	250.00		-
221 Tile Adhesive	bag	540.00	28	15,120.00					12	6,480.00	16	8,640.00
222 Tox and Screw	pc	85.00	344	29,240.00					172	14,620.00	172	14,620.00
223 Welding Rod	kg	90.00	50	4,500.00					25	2,250.00	25	2,250.00
224 Wood Glue	ltr	440.00	8	3,520.00			8	3,520.00		-		-
Other Tools/Equipments Parts												
225 Chainsaw Cylinder Block Assembly	assy	9,750.00	1	9,750.00							1	9,750.00
226 Connecting Rod	pc	2,800.00	1	2,800.00						-	1	2,800.00
227 Piston Ring	pc	1,650.00	1	1,650.00						-	1	1,650.00
228 Piston Pin with Retainer Lock	pc	2,300.00	1	2,300.00						-	1	2,300.00
229 Gasket Set	pc	1,450.00	1	1,450.00						-	1	1,450.00
230 Silicone Gasket	pc	175.00	1	175.00						-	1	175.00
231 Piston STD	pc	1,750.00	1	1,750.00						-	1	1,750.00
232 Spark Plug	pc	450.00	1	450.00						-	1	450.00
233 Unforeseen Contingencies	l.s.			55,000.00		-		-		20,000.00		35,000.00
TOTAL PROGRAM AMOUNT				14,140,259.22		60,940.00		4,348,221.94		2,765,049.14		6,966,048.14

PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


ROMARICO D. EGE
 BAC CHAIRMAN

APPROVED BY:


FRANCIS ANTONIO L. FLORES
 District Engineer