



UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021

(2nd SEM)

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre- Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Common Office Equipment Parts /Supplies and Consumables/ Other Office Equipment / Accessories									
		1 st quarter	Shopping							
		2 nd quarter	Shopping							
		3 rd quarter	Shopping							
		4 th quarter	Shopping							
Total Budget Amount			Php		6,334,663.00					

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD

Head, Procurement Unit

ROMARICO/D. EGE

BAC Chairman

FRANCIS ANTONIO L. FLORES

~~District Engineer~~

¹PR No. = Purchase Request No.

2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Devices / Supplies & Consumables
FY 2021

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
Common Office Equipment Parts /Supplies and Consumables					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 ASCI-5622-00 Roller (Inero+224e)	PC	800.00	0	-								-
2 AO2E-M200-00 Clutch (Ineo+224e)	PC	1,000.00	0	-								-
3 AO2E-M202-00 Clutch (Ineo+224e)	PC	1,100.00	0	-								-
4 AOOJ-5636-00 Roller (Inero+224e)	PC	700.00	0	-								-
5 Brother Ink Cartridge LC-563 (black)	PC	820.00	5	4,100.00					5	4,100.00		-
6 Developer DV 110 (Ineo 163)	PC	1,600.00	3	4,800.00					3	4,800.00		-
7 Developer DV 114	PC	1,470.00	0	-								-
8 Drum DR512 Black (for INEO 281+)	PC	19,800.00	2	39,600.00					2	39,600.00		-
9 Epson 003 Ink L3150 (black)	bottle	495.00	0	-								-
10 Epson 003 Ink L3150 (cyan)	bottle	495.00	0	-								-
11 Epson 003 Ink L3150 (magenta)	bottle	495.00	0	-								-
12 Epson 003 Ink L3150 (yellow)	bottle	495.00	0	-								-
13 Epson Ink #664 (black)	bottle	450.00	20	9,000.00			14	6,300.00			6	2,700.00
14 Epson Ink #664 (cyan)	bottle	450.00	6	2,700.00			6	2,700.00				-
15 Epson Ink #664 (magenta)	bottle	450.00	6	2,700.00			6	2,700.00				-
16 Epson Ink #664 (yellow)	bottle	450.00	6	2,700.00			6	2,700.00				-
17 Epson L15150 Pigment Ink, 008 (black), 127ml	bot	1,000.00	16	16,000.00					6	6,000.00	10	10,000.00
18 Epson L15150 Pigment Ink, 008 (cyan)	bot	900.00	14	12,600.00					6	5,400.00	8	7,200.00
19 Epson L15150 Pigment Ink, 008 (magenta)	bot	900.00	14	12,600.00					6	5,400.00	8	7,200.00
20 Epson L15150 Pigment Ink, 008 (yellow)	bot	900.00	14	12,600.00					6	5,400.00	8	7,200.00
21 Epson L210 Ink (T6641/T6642/T6643/T6644)	bottle	450.00	10	4,500.00					10	4,500.00		-
22 Epson L565 (T6641), black	bottle	450.00	0	-								-
23 Epson L565 (T6642), cyan	bottle	450.00	0	-								-
24 Epson L565 (T6643), magenta	bottle	450.00	0	-								-
25 Epson L565 (T6644), yellow	bottle	450.00	0	-								-
26 Epson LX-310 ribbon cartridge	PC	250.00	12	3,000.00					12	3,000.00		-
27 Fusing Unit (develop INEO 163)	unit	10,200.00	1	10,200.00					1	10,200.00		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
28 HP 728 Design Jet Ink Cartridge (Magenta) 130ml	pcs.	6,300.00	2	12,600.00		-		-		-	2	12,600.00
29 HP 728 Design Jet Ink Cartridge (black)	pc	10,820.00	1	10,820.00		-		-	1	10,820.00		-
30 HP 728 Design Jet Ink Cartridge (cyan)	pc	10,920.00	1	10,920.00		-		-	1	10,920.00		-
31 HP 728 Design Jet Ink Cartridge (magenta)	pc	10,920.00	1	10,920.00		-		-	1	10,920.00		-
32 HP 728 Design Jet Ink Cartridge (matte black)	pc	11,500.00	0	-		-		-		-		-
33 HP 728 Design Jet Ink Cartridge(yellow)	pc	10,920.00	1	10,920.00		-		-	1	10,920.00		-
34 HP 730 Design Jet Ink Cartridge Photo Cyan 130ml	pcs.	6,500.00	2	13,000.00		-		-		-	2	13,000.00
35 HP 730 Design Jet Ink Cartridge Photo Magenta 130ml	pcs.	6,500.00	2	13,000.00		-		-		-	2	13,000.00
36 HP 730 Design Jet Ink Cartridge Photo Yellow 130ml	pcs.	6,500.00	2	13,000.00		-		-		-	2	13,000.00
37 HP 730B Design Jet Ink Cartridge Photo Black 130ml	pcs.	6,500.00	2	13,000.00		-		-		-	2	13,000.00
38 HP 730B Design Jet Ink Cartridge Photo Gray 130ml	pcs.	6,500.00	2	13,000.00		-		-		-	2	13,000.00
39 HP 730B Design Jet Ink Cartridge Photo Matte Black 130ml	pcs.	7,000.00	2	14,000.00		-		-		-	2	14,000.00
40 HP LaserJet 85A Ink	pc	4,000.00	4	16,000.00		-	2	8,000.00	2	8,000.00		-
41 HP OfficeJet 7612 (933), black	bottle	450.00	0	-		-		-		-		-
42 HP OfficeJet 7612 (933), cyan	bottle	450.00	0	-		-		-		-		-
43 HP OfficeJet 7612 (933), magenta	bottle	450.00	0	-		-		-		-		-
44 HP OfficeJet 7612 (933), yellow	bottle	450.00	0	-		-		-		-		-
45 HP Printer LaserJet Imaging Unit	pc	5,500.00	2	11,000.00		-		-	2	11,000.00		-
46 HP Toner CE 310A (black)	pc	3,500.00	0	-		-		-		-		-
47 HP Toner CE 310A (cyan)	pc	3,500.00	0	-		-		-		-		-
48 HP Toner CE 310A (magenta)	pc	4,000.00	0	-		-		-		-		-
49 HP Toner CE 310A (yellow)	pc	3,500.00	0	-		-		-		-		-
50 Imaging Transfer Belt (Ineo2281)	pc	20,000.00	0	-		-		-		-		-
51 Imaging Unit, Drum & Developer DR114	unit	22,500.00	0	-		-		-		-		-
52 Ink Cartridge #678 (black)	pc	605.00	24	14,520.00		-	12	7,260.00		-	12	7,260.00
53 Ink Cartridge #678 (colored)	pc	605.00	18	10,890.00		-	6	3,630.00		-	12	7,260.00
54 Ink Cartridge #704 (black)	pc	600.00	18	10,800.00		-	6	3,600.00		-	12	7,200.00
55 Ink Cartridge #704 (colored)	pc	600.00	6	3,600.00		-	6	3,600.00		-		-
56 Ink Cartridge #810 (black)	pc	1,000.00	12	12,000.00		-	12	12,000.00		-		-
57 Ink Cartridge #811 (colored)	pc	1,000.00	6	6,000.00		-	6	6,000.00		-		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
58 Konika Minolta Magicolor 1690 MF (Spare Part)	pc	10,000.00	0	-		-		-		-		-
59 Konika Minolta Magicolor 1690 MF Toner Cartridge (black)	pc	2,600.00	0	-		-		-		-		-
60 Konika Minolta Magicolor 1690 MF Toner Cartridge (cyan)	pc	5,500.00	0	-		-		-		-		-
61 Konika Minolta Magicolor 1690 MF Toner Cartridge (magenta)	pc	5,500.00	0	-		-		-		-		-
62 Konika Minolta Magicolor 1690 MF Toner Cartridge (yellow)	pc	5,500.00	0	-		-		-		-		-
63 Pick up roller for Automatic Document Feeder (Ineo+224e)	pc	6,000.00	0	-		-		-		-		-
64 Printer Head (HP DesignJet)	pc	18,000.00	0	-		-		-		-		-
65 Staple Cartridges No. 70FE (for electronic stapler)	box	1,500.00	2	3,000.00		-		-	2	3,000.00		-
66 Toner 221 Black (for INEO 287)	pc	9,500.00	10	95,000.00		-	2	19,000.00	3	28,500.00	5	47,500.00
67 Toner 221 Cyan (for INEO 287)	pc	18,500.00	8	148,000.00		-	2	37,000.00	2	37,000.00	4	74,000.00
68 Toner 221 Magenta (for INEO 287)	pc	18,500.00	8	148,000.00		-	2	37,000.00	2	37,000.00	4	74,000.00
69 Toner 221 Yellow (for INEO 287)	pc	18,500.00	8	148,000.00		-	2	37,000.00	2	37,000.00	4	74,000.00
70 Toner Black (INEO 360)	pc.	9,750.00	12	117,000.00		-	4	39,000.00	3	29,250.00	5	48,750.00
71 Toner Magenta (INEO 360)	pcs	17,000.00	6	102,000.00		-	2	34,000.00		-	4	68,000.00
72 Toner Cyan (INEO 360)	pcs	17,000.00	6	102,000.00		-	2	34,000.00		-	4	68,000.00
73 Toner Yellow (INEO 360)	pcs	17,000.00	6	102,000.00		-	2	34,000.00		-	4	68,000.00
74 Toner Black (INEO+ 300)	pc.	9,750.00	3	29,250.00		-		-	1	9,750.00	2	19,500.00
75 Toner Cyan (INEO+ 300)	pc.	17,000.00	2	34,000.00		-		-	1	17,000.00	1	17,000.00
76 Toner Magenta (INEO+ 300)	pc.	17,000.00	1	17,000.00		-		-	1	17,000.00		-
77 Toner Yellow (INEO+ 300)	pc.	17,000.00	2	34,000.00		-		-	1	17,000.00	1	17,000.00
78 Toner Black INEO 163	tube	3,500.00	1	3,500.00		-		-		-	1	3,500.00
79 Toner Cartridge TN 321 - black	pc	8,700.00	0	-		-		-		-		-
80 Toner Cartridge TN 321 - cyan	pc	15,100.00	0	-		-		-		-		-
81 Toner Cartridge TN 321 - magenta	pc	15,100.00	0	-		-		-		-		-
82 Toner Cartridge TN 321 - yellow	pc	15,100.00	0	-		-		-		-		-
83 Toner Develop. (INEO 163)	tube	3,500.00	2	7,000.00		-		-	2	7,000.00		-
84 Toner HP #285A	pc	4,000.00	0	-		-		-		-		-
85 Toner HP #CE285A (85A)	pc	4,000.00	0	-		-		-		-		-
86 Toner PC 210 Black Cartridge	pc	3,200.00	126	403,200.00		-	34	108,800.00	20	64,000.00	72	230,400.00
87 Toner TN118 (black) for INEO 226	pc	3,200.00	10	32,000.00		-	2	6,400.00	4	12,800.00	4	12,800.00
88 Toner TN220 (black) for INEO 281	pc	10,500.00	10	105,000.00		-	2	21,000.00	3	31,500.00	5	52,500.00
89 Toner TN220 (cyan) for INEO 281	pc	18,500.00	7	129,500.00		-	2	37,000.00	2	37,000.00	3	55,500.00
90 Toner TN220 (magenta) for INEO 281	pc	18,500.00	7	129,500.00		-	2	37,000.00	2	37,000.00	3	55,500.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
91 Toner TN220 (yellow) for INEO 281	pc	18,500.00	7	129,500.00								
92 Waste Toner Box (for INEO 360)	pc	3,500.00	5	17,500.00								
93 Waste Toner Box (for INEO+224e)	pc	3,300.00	0	-								
94 Waste Toner Box (for INEO+281/287)	pc	3,300.00	0	-								
Other Office Equipment / Tools and Devices			0	-								
96 1550VA Rack Mount UPS Uninterruptible Power Supply, 230V Output, 1.1kW - Line Interactive	unit	90,000.00	0	-								
97 3LCD Projector with VGA-in port, RCA jacks, high resolution, white and color brightness @ 7500lm, Built-in WIFI 2 HDMI/MHL enable w/ movable trolley	set	260,000.00	1	260,000.00			1	260,000.00				
98 5- Tonner 3-Phase 230V Floor Mounted Airconditioner , Inverter Type	set	220,000.00	1	220,000.00							1	220,000.00
99 5- Tonner 3-Phase 230V Ceiling Cassette Type Airconditioner (installation included)	set	265,000.00	1	265,000.00			1	265,000.00				
100 75" Ultra HD Smart LED TV, WIFI/Internet ready, USB ports, MHL /enable, Slim Design	set	135,000.00	1	135,000.00			1	135,000.00				
101 8 pax Conference Table CT - 33 w/ 8 chairs	set	30,789.00	1	30,789.00					1	30,789.00		
102 Angle Grinder	pc	4,000.00	1	4,000.00			1	4,000.00				
103 Battery Charger 30AMP 12V/24V	unit	11,590.00	1	11,590.00							1	11,590.00
104 Battery Clamp	pc	200.00	8	1,600.00							8	1,600.00
105 Bench Vise 8"	pc	5,000.00	0	-								
106 Brass Cable for Welding Machine	meter	250.00	20	5,000.00			20	5,000.00				
107 Digital Camera w/ tripod, video capture & accessories	unit	70,000.00	0	-								
108 Digital Thermal Scanner, Non-Contract	unit	4,000.00	2	8,000.00			2	8,000.00				
109 Digital Voice Recorder	unit	7,000.00	1	7,000.00			1	7,000.00				
110 Dry Chemical Fire Extinguisher, Stored Pressure Type, 1 lb capacity, complete with bracket	set	2,500.00	29	72,500.00					29	72,500.00		
111 Dry Chemical Fire Extinguisher, Stored Pressure Type, 10 lbs capacity, complete with bracket	set	3,300.00	37	122,100.00					37	122,100.00		
112 Electric Stand Fan (H-16") (Good Quality)	unit	3,000.00	2	6,000.00					2	6,000.00		

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
113 Hydraulic Jack 3 tons	pc	1,800.00	2	3,600.00		-		-		-	2	3,600.00
114 Impact Socket Drive	set	28,500.00	1	28,500.00		-		-		-	1	28,500.00
115 Leatherette sofa set (1-3 seaters, 2-1 seater) with center table	set	47,500.00	2	95,000.00		-	2	95,000.00		-		-
116 Manual Total Station with Complete Accessories	set	1,988,924.00	1	1,988,924.00		-		-		-	1	1,988,924.00
117 Mobile Phone (Cellular Phone)	pc	15,000.00	1	15,000.00		-		-		-	1	15,000.00
118 Oil Pump (Lubricating pump fto grease and oil)	pc	13,800.00	1	13,800.00		-		-		-	1	13,800.00
119 Oiler Pump	pc	10,000.00	1	10,000.00		-	1	10,000.00		-		-
120 Pneumatic Air Drill	set	12,820.00	1	12,820.00		-		-		-	1	12,820.00
121 Pneumatic Hose 6mmx200 meter	roll	1,500.00	1	1,500.00		-		-		-	1	1,500.00
122 Portable Welding Machine 250A	pc	14,000.00	1	14,000.00		-	1	14,000.00		-		-
123 Projector screen 2210mm x 1240mm, with stand	pc	15,000.00	1	15,000.00		-	1	15,000.00		-		-
124 Projector screen 2210mm x 1240mm, with stand	pc	60.00	0	-		-		-		-		-
125 Radio	unit	1,000.00	0	-		-		-		-		-
126 Socket Wrench Drive 3/4"	set	14,500.00	1	14,500.00		-		-		-	1	14,500.00
127 Solar Welding Mask Auto Darkening	pc	1,200.00	2	2,400.00		-	2	2,400.00		-		-
128 Welding Helmet	pc	5,000.00	6	30,000.00		-		-	6	30,000.00		-
129 Swivel Chair	unit	45,000.00	0	-		-		-		-		-
129 Television 50"	pc	3,000.00	8	24,000.00		-		-		-	8	24,000.00
130 Visitor's Chair	unit	12,000.00	4	48,000.00		-		-	3	36,000.00	1	12,000.00
131 Water Dispenser (Hot and Cold)	pc	1,000.00	1	1,000.00		-	1	1,000.00		-		-
132 Welding Handle 500A	ls	475,000.00		475,000.00		30,000.00		30,000.00		195,000.00		220,000.00
133 Unforeseen Contingencies												
TOTAL PROGRAM AMOUNT				6,334,663.00		30,000.00		1,435,090.00		1,105,669.00		3,763,904.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD

Head, Procurement Unit

ROMARICO B. EGE

BAC CHAIRMAN

FRANCIS ANTONIO L. FLORES

District Engineer