Republic of the Philippines



#### DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **NEGROS ORIENTAL 3RD**

### DISTRICT ENGINEERING OFFICE

Siaton, Negros Oriental REGIONAL OFFICE VII

# **UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN FY 2021**

( 2nd SEM )

PREPARED/S	Total Budg								_	P.R. No.			
PREPARED/SUBMITTED BY:	Total Budget Amount	4 <sup>th</sup> quarter	3 <sup>rd</sup> quarter	2 <sup>nd</sup> quarter	1 <sup>st</sup> quarter	LUBRICANTS	ADDITIVES &		(Description)	Contract Package			
	Php	Shopping	Shopping	Shopping	Shopping				Method	Procurement			
RECOMMENDED BY:	561,250.00	153,700.00	200,000.00	207,550.00	-				Source)	ABC <sup>2</sup> (Fund			
									Conference (1 c.d.)	Procucrement Advertisement	Dro		
					-				(7 c.d)	Advertisement			
								bid	12 cd before submission of	(1 c.d)	Pre-Bid	PROCURE	
APPROVED BY:									(1 c.d)	Submission and	PROCUREMENT SCHEDULE		
			S						Bid Post - Award of Evaluation Qualification Contract (1 c.d.) (2 c.d)				
									(1 c.d.) (1 c.d.)	Post -			
									(2 c.d)	Award of			

bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall

<sup>2</sup>ABC = Approved Budget for the Contract

<sup>1</sup>PR No. = Purchase Request No.

Head, Procurement Unit

ROMARICO D. EGE **BAC Chairman** 

FRANCIS ANTONIO L. PLORES District Engineer

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### ITEMIZED LIST OF GOODS Annex to Additives and Lubricants FY 2021

## **DPWH - Negros Oriental 3rd District Engineering Office**

	Γ	12	11	1	9	o	7	6	ر ح	4	w	2	ь.			Г				
TOTAL PROGRAM AMOUNT	X-X-X-X-X-X-X-X	12 Synthetic Oil	11 Radiator Coolant (500 ml)	10 Grease	Engine Flush	Brake Fluid (900 ml)	Automatic Transmission Fluid	2T Oil	Oil #140	Oil #90	Oil #40	Oil #30	Oil #10	CONTRACTOR CONTRACTOR	ADDITIVES & HIRRICANTS		GOODS  Category / Nature and Description / Specification			
		liter	bot	a <sub>m</sub>	bot	bot	bot	liter	liter	liter	liter	iter	liter					TINU		
		600.00	160.00	165.00	540.00	350.00	600.00	150.00	200.00	190.00	185.00	180.00	170.00			UNIT PRICE				
		600	130	40	50	40	50	400	0	60	170	0	0			γŢĢ	70			
561,250.00		360,000.00	20,800.00	6,600.00	27,000.00	14,000.00	30,000.00	60,000.00	t	11,400.00	31,450.00	1	1			AMOUNT	TOTAL CALENDAR			
																γTĢ	_	_		
-		1				<b>I</b> )	-	-	-		1		1			AMOUNT		1 <sup>ST</sup> QUARTER		
		180	50	46		40		200		50	170					γTQ		N.Y		
207,550.00		108,000.00	8,000.00	6,600.00	1	14,000.00		30,000.00	ı	9,500.00	31,450.00	II.				AMOUNT		2 <sup>ND</sup> QUARTER	DISTRIBUTION BY QUARTERS	
		200	50		50		50	100								γTĢ	3 <sup>RD</sup> QUARTER		BY QUA	
200,000.00		120,000.00	8,000.00	1	27,000.00	-	30,000.00	15,000.00	-	=	1	1	F			AMOUNT			RTERS	
		220	30					100		10						QTY	4 <sup>TH</sup> QUARTER			
153,700.00		132,000.00	4,800.00	-		_		15,000.00	-	1,900.00	1					AMOUNT				

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PREPARED/SUBMITTED BY:

RENEE S. DAVAD N. Head, Procurement Unit

ROMARICO D/ EGE BAC Chairman

FRANCIS ANTONIO I FLORES
District Engineer

RECOMMENDED BY:

APPROVED BY: