

(DPWH Nueva Ecija 1st DEO) Updated Final Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Office Supplies & Devices												
2	Computer Supplies & Devices												
3	Electrical & Other Supplies												
4	IT Equipment												
5	Furniture												
6	Construction Materials & Tools												

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	Materials for use in the Activity 301 - Sign Maintenance Road and Bridge Work Site - Temporary Signages Along Various National Roads	DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	6/7-11/2019	N/A	6/19/2019	6/21/2019	GoP	529,200.00	529,200.00	Construction Materials & Tools
	Bituminous Materials for use in the Repair & Maintenance of Various National Roads	DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	6/21-27/2019	N/A	7/9/2019	7/10/2019	GoP	900,000.00	900,000.00	Construction Materials & Tools
		DPWH, NE 1st DEO	Competitive Bidding	6/10-27/2019	6/27/2019	9/2/2019	9/6/2019	GoP	10,765,978.00	10,765,978.00	Construction Materials & Tools
		DPWH, NE 1st DEO	Competitive Bidding	10/2-22/2019	10/22/2019	10/30/2019	11/6/2019	GoP	10,765,978.00	10,765,978.00	Construction Materials & Tools
7	Petroleum, Oil & Lubricants										
		3rd Quarter									
		4th Quarter									
		DPWH, NE 1st DEO	Competitive Bidding	8/10-27/2019	8/27/2019	9/2/2019	9/6/2019	GoP	3,652,690.00	3,652,690.00	Petroleum, Oil & Lubricants
		DPWH, NE 1st DEO	Competitive Bidding	10/2-22/2019	10/22/2019	10/30/2019	11/6/2019	GoP	3,595,591.00	3,595,591.00	Petroleum, Oil & Lubricants
8	Preventive Maintenance Parts of BHME										
	Tires for use of Heavy Equipment assigned in the office of Maintenance Section	DPWH, NE 1st DEO	Shopping	5/24-28/2019	N/A	6/3/2019	6/6/2019	GoP	232,000.00	232,000.00	Tires
		3rd Quarter									
		4th Quarter									
		DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	8/7-13/2019	N/A	8/16/2019	8/20/2019	GoP	822,200.00	822,200.00	Preventive Maintenance Parts of BHME
		DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	10/2-8/2019	N/A	10/17/2019	10/17/2019	GoP	431,930.00	431,930.00	Preventive Maintenance Parts of BHME
9	Corrective Maintenance Parts of Non-BHME										
		DPWH, NE 1st DEO	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	3,256,820.00	3,256,820.00	Corrective Maintenance Parts of Non-BHME
10	Preventive Maintenance Parts of Non-BHME										
	Tires for use of Service Vehicle CS4963 and CS4979 Crosswind XT assigned in the office of Planning and Design Section	DPWH, NE 1st DEO	Shopping	2/4-7/2019	N/A	2/11/2019	2/14/2019	GoP	66,160.00	66,160.00	Tires
		DPWH, NE 1st DEO	Shopping	4/5-8/2019	N/A	4/11/2019	4/15/2019	GoP	17,000.00	17,000.00	Tires
	Tires for use of Service Vehicle SKA511 assigned in the office of Construction Section	DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	8/7-13/2019	N/A	8/16/2019	8/20/2019	GoP	97,500.00	97,500.00	Preventive Maintenance Parts of Non-BHME
		3rd Quarter									
		4th Quarter									
		DPWH, NE 1st DEO	NP-53.9 - Small Value Procurement	10/2-8/2019	N/A	10/17/2019	10/17/2019	GoP	95,000.00	95,000.00	Preventive Maintenance Parts of Non-BHME
11	Corrective Maintenance Parts of Non-BHME										
		DPWH, NE 1st DEO	Competitive Bidding	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,291,200.00	1,291,200.00	Corrective Maintenance Parts of Non-BHME
12	Fire Extinguisher, 10lbs.										
		DPWH, NE 1st DEO	Shopping	4/17-23/2019	N/A	4/28/2019	4/30/2019	GoP	30,000.00	30,000.00	
13	Repair & Maintenance of Office Equipment										
		3rd Quarter									
		4th Quarter									
		DPWH, NE 1st DEO	Shopping	As the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	Repair & Maintenance of Office Equipment
		DPWH, NE 1st DEO	Shopping	As the need arises	N/A	as the need arises	as the need arises	GoP	50,000.00	50,000.00	Repair & Maintenance of Office Equipment
14	Consumables & Parts of copier Develop Ineo 226										
		DPWH, NE 1st DEO	Direct Contracting	N/A	N/A	1/31/2019	2/6/2019	GoP	37,300.00	37,300.00	Consumables & Parts of copier Develop Ineo 226
15	Security Services for use of DPWH, Nueva Ecija 1st District Engineering Office										
		DPWH, NE 1st DEO	Competitive Bidding	5/7-27/2019	5/27/2019	5/31/2019	6/4/2019	GoP	1,584,941.28	1,584,941.28	Security Services
	xxx Nothing Follows xxx										

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