

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NORTHERN SAMAR FIRST
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VIII
Cataraman, Northern Samar

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018

page 1 of 6

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies	NSFDEO							P 3,558,765.12			For use in Northern Samar First District
	1st Quarter		Negotiated	01/09-16/18	01/30/18	02/02-03/18	02/06/18				1,291,064.24	Engineering Office, Cataraman, N. Samar
	2nd Quarter		(PS-DBM)	04/03-10/18	04/24/18	04/27/18	05/01/18				573,616.44	
	3rd Quarter		-do-	07/03-10/18	07/24/18	07/28/18	08/04/18				1,147,924.12	
	4th Quarter			10/02-09/18	10/23/18	10/26/18	11/03/18				546,160.32	
2	Common Office Devices	NSFDEO							P 1,372,705.60			For use in Northern Samar First District
	1st Quarter		Competitive Bidding	01/09-16/18	01/30/18	02/02-03/18	02/06/18				185,494.40	Engineering Office, Cataraman, N. Samar
	2nd Quarter		Competitive Bidding	04/03-10/18	04/24/18	04/27/18	05/01/18					
	3rd Quarter		Competitive Bidding	07/03-10/18	07/24/18	07/28/18	08/04/18				1,187,211.20	
	4th Quarter		Competitive Bidding	10/02-09/18	10/23/18	10/26/18	11/03/18					
3	Common Office Equipments								8,854,460.48			For use in Northern Samar First District
	1st Quarter			01/09-16/18	01/30/18	02/02-03/18	02/06/18				4,241,014.40	Engineering Office, Cataraman, N. Samar
	2nd Quarter			04/03-10/18	04/24/18	04/27/18	05/01/18				2,456,601.28	
	3rd Quarter			07/03-10/18	07/24/18	07/28/18	08/04/18				1,932,464.80	
	4th Quarter			10/02-09/18	10/23/18	10/26/18	11/03/18				224,380.00	
	TOTAL THIS PAGE								P 13,785,931.20			

Prepared by:

VIVAN G. BIACO
Engineer II

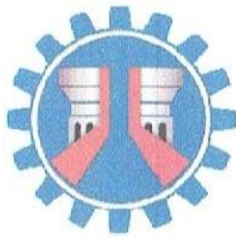
Actg. Head, BAC Secretariat

Recommending Approval:

RUDELITO L. COLOMA
BAC Chairman

Approved:

RUEL V. UMALI
OIC, District Engineer



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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				Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
4	Common Computer Supplies	NSFDEO							₱ 11,872,762.72			
	1st Quarter		Competitive Bidding	01/09-16/18	01/30/18	02/02-03/18	02/06/18				9,365,861.12	For use in Northern
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				797,927.20	Samar First District
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				911,047.20	Engineering Office,
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				797,927.20	Catarman, N. Samar
5	Printing Supplies								₱ 8,465,200.80			
	1st Quarter			01/09-16/18	01/30/18	02/02-03/18	02/06/18				2,425,108.00	For use in Northern
	2nd Quarter			04/03-10/18	04/24/18	04/27/18	05/01/18				2,383,136.00	Samar First District
	3rd Quarter			07/03-10/18	07/24/18	07/28/18	08/04/18				2,241,892.80	Engineering Office,
	4th Quarter			10/02-09/18	10/23/18	10/26/18	11/03/18				1,415,064.00	Catarman, N. Samar
6	Common Electrical Supplies	NSFDEO							₱ 9,363.20			For use in Northern
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				3,869.60	Engineering Office,
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				812.00	Catarman, N. Samar
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				3,869.60	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				812.00	
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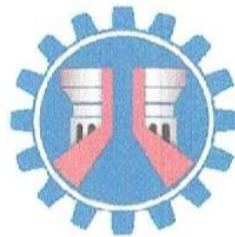
VIVIAN G. BIACO
Engineer II
Actg. Head, BAC Secretariat

Recommending Approval:

RUDELITO L. COLOMA
BAC Chairman

Approved:

RUEL V. UMALI
OIC, District Engineer



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				Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
7	Personnel Protective Gear	NSFDEO							₱ 832,513.20			For use in Northern Samar First District Engineering Office, Cataraman, N. Samar
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18					
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18					
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18					
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				₱ 832,513.20	
8	Fuel, Additives & Gasoline	NSFDEO							₱ 20,051,832.64			For use in Northern Samar First District Engineering Office, Cataraman, N. Samar
	1st Quarter		Competitive Bidding	01/09-16/18	01/30/18	02/02-03/18	02/06/18				5,149,200.00	
	2nd Quarter		Competitive Bidding	04/03-10/18	04/24/18	04/27/18	05/01/18				4,851,784.00	
	3rd Quarter		Competitive Bidding	07/03-10/18	07/24/18	07/28/18	08/04/18				5,039,034.56	
	4th Quarter		Competitive Bidding	10/02-09/18	10/23/18	10/26/18	11/03/18				5,011,814.08	
9	Vehicle Parts and Accessories	NSFDEO							₱ 1,548,254.35			For use in Northern Samar First District Engineering Office, Cataraman, N. Samar
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				904,503.92	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				324,732.21	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				202,058.19	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				116,960.03	
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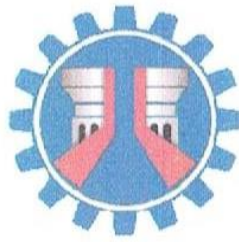
RUDELITO L. COLOMA

BAC Chairman

Approved:

RUEL V. UMALI

QIC, District Engineer



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10	Equipment Spare parts	NSFDEO							P 3,761,162.04			For use in Northern Samar First District
	1st Quarter		Competitive Bidding	01/09-16/18	01/30/18	02/02-03/18	02/06/18				2,241,501.24	Engineering Office, Catarman, N. Samar
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				438,597.60	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				645,848.00	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				435,215.20	
11	Tires and Batteries	NSFDEO							P 5,885,942.16			For use in Northern Samar First District
	1st Quarter		Competitive Bidding	01/09-16/18	01/30/18	02/02-03/18	02/06/18				2,213,462.16	Engineering Office, Catarman, N. Samar
	2nd Quarter		Competitive Bidding	04/03-10/18	04/24/18	04/27/18	05/01/18				1,224,160.00	
	3rd Quarter		Competitive Bidding	07/03-10/18	07/24/18	07/28/18	08/04/18				1,224,160.00	
	4th Quarter		Competitive Bidding	10/02-09/18	10/23/18	10/26/18	11/03/18				1,224,160.00	
12	Maint. / Construction Materials	NSFDEO							P 16,639,697.08			Repair/Maint. Of Road within the district
	1st Quarter			01/09-16/18	01/30/18	02/02-03/18	02/06/18				4,184,145.62	
	2nd Quarter			04/03-10/18	04/24/18	04/27/18	05/01/18				4,144,665.62	
	3rd Quarter			07/03-10/18	07/24/18	07/28/18	08/04/18				4,166,225.62	
	4th Quarter			10/02-09/18	10/23/18	10/26/18	11/03/18				4,144,660.22	
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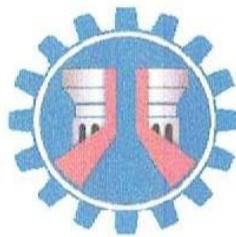
RUDELITO L. COLOMA

BAC Chairman

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13	Repair/Maint. of Office Equipment.	NSFDEO							P 1,249,360.00			Repair/Maint. of various Office Equipment.
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				347,200.00	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				269,360.00	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				358,400.00	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				274,400.00	
14	Repair/Maint. Of Furnitures and Fixtures	NSFDEO							P 107,842.56			Repair/Maint. of various furnitures and fixtures in the district.
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				11,200.00	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				11,200.00	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				74,242.56	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				11,200.00	
15	Repair/Maint. of Vehicle	NSFDEO							P 2,632,000.00			For use in Northern Samar First District Engineering Office, Catarman, N. Samar
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				655,200.00	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				638,400.00	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				677,600.00	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				660,800.00	
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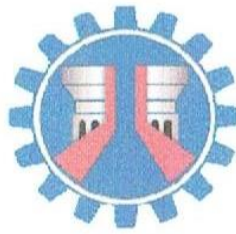
Actg. Head, BAC Secretariat

Recommending Approval:

RUDELITO L. COLOMA
BAC Chairman

Approved:

RUEL V. UMALI
PIC, District Engineer



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				Advertisement/ Posting IB/RED	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief description of Program/Project
16	Repair/Maint. of Office Building	NSFDEO							P 336,000.00			Repair/Maint. of various Office Building in the district.
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				84,000.00	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				84,000.00	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				84,000.00	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18				84,000.00	
17	Repair/Maint. of I.T. Equipment	NSFDEO							P 67,200.00			Repair/Maint of various I.T. Equipment in the district.
	1st Quarter		Small Value	01/09-16/18	01/30/18	02/02-03/18	02/06/18				16,800.00	
	2nd Quarter		Small Value	04/03-10/18	04/24/18	04/27/18	05/01/18				16,800.00	
	3rd Quarter		Small Value	07/03-10/18	07/24/18	07/28/18	08/04/18				16,800.00	
	4th Quarter		Small Value	10/02-09/18	10/23/18	10/26/18	11/03/18					
	TOTAL THIS PAGE								403,200.00			
	Total of page 1 of 6								13,785,931.20			
	Total of page 2 of 6								20,347,326.72			
	Total of page 3 of 6								22,432,600.19			
	Total of page 4 of 6								26,286,801.28			
	Total of page 5 of 6								3,989,202.56			
	Total of page 6 of 6								403,200.00			
	GRAND TOTAL								P 87,245,061.95			

Prepared by:

VIVIAN G. BIACO
Engineer II

Actg, Head, BAC Secretariat

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RUDELITO L. COLOMA
BAC Chairman

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