Annual Procurement Plan for FY 2018

DPWH - Negros Oriental 3rd District Engineering Office

	186,181,000.00	186,181,000.00	tal 1	Sub-Total							
	4,000,000.00	4,000,000.00	FY 2018 GAA	10/26/17 FY 2018 GAA	10/16/17	10/10/17	9/21-27/17	Competitive Bidding	Neg. Or. 3rd	6 Asset Preservation Program - Construction/Upgrading/ Rehabilitation of Drainage along National Roads, Tertiary Roads: Dumaguete City-Valencia-Bacong Road - K0012+000 - K0012+050	
	16,000,000.00	16,000,000.00	FY 2018 GAA	11/09/17	10/30/17	10/24/17	10/5-11/17	Competitive Bidding	Neg. Or. 3rd	5 Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Primary Roads: Dumaguete South Road - K0092+160 - K0092+360	
	5,714,000.00	5,714,000.00	FY 2018 GAA	11/09/17	10/30/17	10/24/17	10/5-11/17	Competitive Bidding	Neg. Or. 3rd	4 Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Tertiary Roads: Dumaguete City-Valencia-Bacong Road - K0013+202 - K0013+380	
	40,608,000.00	40,608,000.00	FY 2018 GAA	11/09/17	10/30/17	10/24/17	10/5-11/17	Competitive Bidding	Neg. Or. 3rd	3 Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads: Sta. Catalina-Pamplona-Tanjay City - (S00273NR) Chainage 8441 - Chainage 8539, Chainage 17083 - Chainage 18250	
	19,859,000.00	19,859,000.00	FY 2018 GAA	11/23/17	11/13/17	11/07/17	10/19-25/17	Competitive Bidding	Neg. Or. 3rd	2 Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads: Dumaguete South Road - K0101+(-150) - K0101+500	
	100,000,000.00	100,000,000.00	FY 2018 GAA	01/11/18	01/01/18	12/26/17	12/7-13/17	Competitive Bidding	Neg. Or. 3rd	Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Primary Roads: Dumaguete South Road - K0074+000 - K0075+000, K0083+000 - K0083+1486, K0099+214 - K0099+921	
										Regular Infrastructure Program	Regu
of Program / Project)	MOOE CO	Total	Funds	Signing	Award	of Bids	IB/REI	Procurement	User	•	(PAP)
Remarks	Estimated Budget (PhP)	Estimated E	Source of	7	Notice of	Schedule of Each Procurement Activity	Schedule Ads/Post of	Mode of	PMO/	Procurement Program / Project	Code
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91,940,000.00 40,000,000.00 30,330,000.00					The second secon	-		
110,000,000.00 91,940,000.00 40,000,000.00	FY 2017 30,330,000.0	12/21/17	12/05/17 12/11/17	11/16-22/17	Competitive Bidding	Neg. Or. 3rd	13 Network Development - Road Widening, Tertiary Roads: Dumaguete City-Valencia- Bacong Road - K0009+626 - K0010+185, K0010+207 - K0010+659	
110,000,000.00	FY 2017 40,000,000.0	12/21/17	12/05/17 12/11/17	11/16-22/17	Competitive Bidding	Neg.	12 Network Development - Road Widening, Secondary Roads: Sta. Catalina-Pamplona-Or. 3rd Tanjay City - (S00273NR) Chainage 000 - Chainage 18930	
110,000,000.00	FY 2017 91,940,000.	12/21/17	12/05/17 12/11/17	11/16-22/17	Competitive d Bidding	Neg. Or. 3rd	11 Network Development - Road Widening, Secondary Roads: Dumaguete South Road, K0101+ (-150) - K0102+013, K0102+125 - K0104+000	
	FY 2018 110,000,000. GAA	01/01/18 01/11/18	12/26/17 01/0	12/7-13/17	Competitive d Bidding	Neg. Or. 3rd	10 Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0096+181- K0096+909, K0096+918 - K0097+001, K0097+987 - K0100+841	
	FY 2018 100,000,000.00 GAA	01/11/18	12/26/17 01/01/18	12/7-13/17	Competitive d Bidding	Neg. Or. 3rd	9 Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0040 + 760 - K0043 + 000, K0044 + 830 - K0045 + 960	
2018 120,000,000.00 120,000,000.00 SAA	FY 2018 120,000,000. GAA	01/11/18	12/26/17 01/01/18	12/7-13/17	Competitive d Bidding	Neg. Or. 3rd	8 Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0020+309- K0020+616, K0020+631 - K0022+944, K0022+1049 - K0024+440	
2018 150,000,000.00 SAA	FY 2018 150,000,000. GAA	01/01/18 01/11/18	12/26/17 01/0	12/7-13/17	Competitive d Bidding	Neg. Or. 3rd	7 Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0006+855- K0008+000, K0016+340 - K0017+629, K0017+674 - K0017+979, K0017+1012 - K0019+984, K0020+000 K0020+297	
							Regular Infrastructure Program	Regu
unds Total MOOE CO of Program / Project)		Award Signing	of Bids Aw	IB/REI	P	User)	(PAP)
Estimated Budget (PhP)	Source of Estir	Ш		Schedule o	/ Mode of	PMO/		Code

	308,625,000.00	308,625,000.00	otal 3	Sub-Total 3							Γ
	30,000,000.00	30,000,000.00	FY 2018 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	22 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Canaway River Control Upstream B, Negros Oriental	
	8,500,000.00	8,500,000.00	FY 2018 GAA	11/30/17	11/14/17 11/20/17	11/14/17	10/26/17 - 11/01/17	Competitive Bidding	Neg. Or. 3rd	21 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Camayaan River Control, Camayaan, Negros Oriental	
	12,000,000.00	12,000,000.00	FY 2018 GAA	11/23/17	11/13/17	11/07/17	10/19-25/17	Competitive Bidding	Neg. Or. 3rd	20 Bridge Program - Widening of Permanent Bridges: Sacsac Br. (B00016NR) along Dumaguete South Road	
	12,000,000.00	12,000,000.00	FY 2018 GAA	11/23/17	11/13/17	11/07/17	10/19-25/17	Competitive Bidding	Neg. Or. 3rd	19 Bridge Program - Widening of Permanent Bridges: Pagtigaon Br. (B00036NR) along Dumaguete South Road	
	45,000,000.00	45,000,000.00	FY 2018 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	18 Bridge Program - Widening of Permanent Bridges: Masaplod Br. (B00003NR) along Dumaguete South Road	
	45,000,000.00	45,000,000.00	FY 2018 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	17 Bridge Program - Widening of Permanent Bridges: Jagobaac Br. (B00004NR) along Dumaguete South Road	
	15,000,000.00	15,000,000.00	FY 2017 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	16 Bridge Program - Widening of Permanent Bridges: Camayaan Br. (B00038NR) along Dumaguete South Road	
	41,125,000.00	41,125,000.00	FY 2017 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	15 Network Development - Off-Carriageway Improvement, Tertiary Roads: Bayawan-Mabinay Road (500277NR) - Chainage 4658 - Chainage 9316	
	100,000,000.00	100,000,000.00	FY 2017 GAA	01/11/18	01/01/18	12/26/17	12/7-13/17	Competitive Bidding	Neg. Or. 3rd	14 Network Development - Construction of By-pass and Diversion Roads, Metro Dumaguete Diversion Road (Section 2), Negros Oriental	
										Regular Infrastructure Program	Rec
of Program / Project)	CO	Total	Funds	Signing	Award	of Bids	IB/REI	Procurement	User	AP)	(PAP)
Remarks	dget (PhP)	Estimated Budget (PhP)	Source of	Activity	curement	Schedule of Each Procurement Activity	Schedule	Mode of	PMO/		Code

	185,500,000.00	185,500,000.00	tal 4	Sub-Tot							
	6,500,000.00	6,500,000.00	FY 2018 GAA	11/09/17	10/30/17	10/24/17	10/5-11/17	Competitive Bidding	Neg. Or. 3rd	29 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tlabanan River Control (Upstream), Basay Bal-os, Negros Oriental	
	50,000,000.00	50,000,000.00	FY 2018 GAA	12/21/17	12/11/17	12/05/17	11/16-22/17	Competitive Bidding	Neg. Or. 3rd	28 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of San Francisco River Control Upstream A & B, Sta. Catalina, Negros Oriental	
	25,000,000.00	25,000,000.00	FY 2018 GAA	11/23/17	11/13/17	11/07/17	10/19-25/17	Competitive Bidding	Neg. Or. 3rd	27 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Control Dike at Brgy. Caticugan, Siaton, Negros Oriental	
	35,000,000.00	35,000,000.00	FY 2018 GAA	10/26/17	10/16/17	10/10/17	9/21-27/17	Competitive Bidding	Neg. Or. 3rd	26 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Control along Bonawon River, Brgy. Bonawon, Siaton, Negros Oriental	
	10,000,000.00	10,000,000.00	FY 2018 GAA	11/02/17	10/23/17	10/17/17	9/28/17 - 10/4/17	Competitive Bidding	Neg. Or. 3rd	25 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Mitigation Construction of Pagatban River Control, Pagatban, Negros Oriental	
	9,000,000,00	9,000,000.00	FY 2018 GAA	11/02/17	10/23/17	10/17/17	9/28/17 - 10/4/17	Competitive Bidding	Neg. Or. 3rd	24 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Pagtigaon River Control, Pagtigaon, Negros Oriental	
	50,000,000.00	50,000,000.00	FY 2018 GAA	10/26/17	10/16/17	10/10/17	9/21-27/17	Competitive Bidding	Neg. Or. 3rd	23 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Licolico River Control Upstream and Downstream, Siaton, Negros Oriental	
									To the second	Regular Infrastructure Program	Regu
(brief description of Program / Project)	OE CO	Total	Funds	Contract Signing	Notice of Award	Sub/Open of Bids	Ads/Post of IB/REI	Procurement	End- User	Procurement Program / Project	(PAP)
Remarks	Estimated Budget (PhP)	Estimated B	Source of	Activity	-181	of Each Pr	Schedule	Mode of	PMO/		Code

0	265,000,000.00		265,000,000.00	otal 5	Sub-Total 5							
0	70,000,000.00		70,000,000.00	FY 2018 GAA	01/05/18	12/02/17	12/20/17	12/01-07/17	Competitive Bidding	Neg. Or. 3rd	36 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Casaroro Falls, Valencia, Negros Oriental	
0	10,000,000.00		10,000,000.00	FY 2018 GAA	10/26/17	10/16/17	10/10/17	9/21-27/17	Competitive Bidding	Neg. Or. 3rd	35 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Antulang Resort (Andulay-Antulang Section), Siaton, Negros Oriental	
ō	50,000,000.00		50,000,000.00	FY 2018 GAA	01/05/18	12/02/17	12/20/17	12/01-07/17	Competitive Bidding	Neg. Or. 3rd		
ō	15,000,000.00		15,000,000.00	FY 2018 GAA	11/23/17	11/13/17	11/07/17	10/19-25/17	Competitive Bidding	Neg. Or. 3rd	33 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of River Control along Siaton River, Brgy. Datag, Siaton, Negros Oriental	
0	20,000,000.00		20,000,000.00	FY 2018 GAA	11/09/17	10/30/17	10/24/17	10/5-11/17	Competitive Bidding	Neg. Or. 3rd	32 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of River Control along Siaton River, Brgy. Caticugan, Siaton, Negros Oriental	
ō	50,000,000.00		50,000,000.00	FY 2018 GAA	01/05/18	12/02/17	12/20/17	12/01-07/17	Competitive Bidding	Neg. Or. 3rd	31 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction/Rehabilitation of Nagbagang Seawall, Sta. Catalina, Negros Oriental	
10	50,000,000.00		50,000,000.00	FY 2018 GAA	01/05/18	12/02/17	12/20/17	12/01-07/17	Competitive Bidding	Neg. Or. 3rd	30 Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tiabanan River Control Downstream A, Negros Oriental	
											Regular Infrastructure Program	Regul
of Program / Project)	8	MOOE	Total	Funds	Signing	Award	of Bids	IB/REI	Procurement	User) Flocus ellielle Flogram / Flogece	(PAP)
Remarks	Estimated Budget (PhP)	ed Budg	Estimate	Source of	Activity	Schedule of Each Procurement Activity	of Each Pro	Schedule	Mode of	PMO/		Code

	193,600,000.00		193,600,000.00	otal 6	Sub-Total 6							
	20,000,000.00		20,000,000.00	FY 2018 GAA	12/28/17	12/18/17	12/12/17	11/23-29/17	Competitive Bidding	Neg. Or. 3rd	42 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	
	20,000,000.00		20,000,000.00	FY 2018 GAA	11/30/17	11/20/17	11/14/17	10/26/17 - 11/01/17	Competitive Bidding	Neg. Or. 3rd	41 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bayawan Coastal Road (Villareal-Caranoche Section) leading to Bayawan Beach and Coastal Area, Brgy. Villareal, Bayawan (Tulong), Negros Oriental	
	20,000,000.00		20,000,000.00	FY 2018 GAA	11/23/17 FY 2018 GAA	11/13/17	11/07/17	10/19-25/17 11/07/17 11/13/17	Competitive Bidding	Neg. Or. 3rd	40 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	
	40,000,000.00		40,000,000.00	FY 2018 GAA	11/02/17	10/23/17	10/17/17	9/28/17 - 10/4/17	Competitive Bidding	Neg. Or. 3rd	39 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Twin Bays (Siit-Tambobo), Zamboanguita, Negros Oriental	
	33,600,000.00		33,600,000.00	FY 2018 GAA	01/05/18	12/02/17	12/20/17	12/01-07/17 12/20/17 12/02/17	Competitive Bidding	Neg. Or. 3rd	38 Construction/Improvement of Access Road's leading to Declared Tourism Destinations, Access Road leading to Niludhan Falls (Dawis-Niludhan Road), Brgy. Dawis, Bayawan (Tulong) City, Negros Oriental	
	60,000,000.00		60,000,000.00	FY 2018 GAA	11/02/17	10/23/17	10/17/17	9/28/17 - 10/4/17	Competitive Bidding	Neg. Or. 3rd	37 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Mt. Talinis, Dauin, Negros Oriental	
											Regular Infrastructure Program	Regul
(brief description of Program / Project)	CO	MOOE	Total	Funds	Signing	Award	of Bids	IB/REI	Procurement	User	rioculement Program / Project	(PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Estimate	Source of	Activity	curement	Schedule of Each Procurement Activity	Schedule	Mode of	PMO/		Code

	12,900,000.00		12,900,000.00	tal 1	Sub-Total 1							
8	2,000,000.00		2,000,000.00	FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	Construction (Completion) of Multi- purpose Building, Barangay Kabulakan, Sta. Catalina, Negros Oriental	
0	10,900,000.00		10,900,000.00	FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	Construction (Completion) of DPWH Negros Oriental 3rd DEO including Site Development, Siaton, Negros Oriental	
											Buildings and Other Structures	
											Local Infrastructure Program (LIP)	Local
0	2,153,926,000.00		2,153,926,000.00	nfra	Total Regular In	Total						
	372,750,000.00		372,750,000.00	tal 7	Sub-Total 7							
0	150,000,000.00		150,000,000.00	FY 2018 GAA	01/11/18	01/01/18	12/26/17	12/7-13/17	Competitive Bidding	Neg. Or. 3rd	46 Network Development - Construction of Missing Links/ New Roads, Bayawan-Kabankalan Road, incl. ROW, Package B, Negros Oriental	
0	150,000,000.00		150,000,000.00	FY 2018 GAA	01/11/18	01/01/18	12/26/17	12/7-13/17	Competitive Bidding	Neg. Or. 3rd	45 Network Development - Construction of Missing Links/ New Roads, Bayawan-Kabankalan Road, incl. ROW, Package A, Negros Oriental	
0	52,750,000.00		52,750,000.00	FY 2018 GAA	12/21/17	12/11/17	12/05/17	11/16-22/17	Competitive Bidding	Neg. Or. 3rd	44 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Malabugas Proper-Habhaban San Roque Road leading to Habhaban Cave, Brgy. Malabugas, Bayawan (Tulong), Negros Oriental	
0	20,000,000.00		20,000,000.00	FY 2018 GAA	11/30/17	11/20/17	11/14/17	10/26/17 - 11/01/17	Competitive Bidding	Neg. Or. 3rd	43 Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Lapay-Dawis-Niludhan Road leading to Niludhan Falls, Brgy. Dawis, Bayawan City, Negros Oriental	
											Regular Infrastructure Program	Regu
of Program / Project)	CO	MOOE	Total	Funds	Contract	Award	of Bids	Ads/Post of IB/REI	Procurement	User	P) Procurement Program / Project	(PAP)
Remarks	et (PhP)	Estimated Budget (PhP)	Estimat	Source of	Ш	curement	Schedule of Each Procurement Activity	Schedule	Mode of	PMO/		Code

	2,191,826,000.00	ID TOTAL	GRAND T							
37,900,000.00	37,9	Total LIP								
2,153,926,000.00	2,153,9	ular Infra	Total Regula							
37,900,000.00	37,9	Total LIP								
25,000,000.00	25,0	otal 2	Sub-Tota							L
3,000,000.00		FY 2018 GAA	11/30/17	11/20/17	11/14/17	10/26/17 - 11/01/17	Competitive Bidding	Neg. Or. 3rd	2 Concreting of Road at Brgy. Lunga, Valencia, Negros Oriental	
2,000,000.00		FY 2018 GAA	11/30/17	11/20/17	11/14/17	10/26/17 - 11/01/17	Competitive Bidding	Neg. Or. 3rd	1 Concreting of Road at Brgy. Calayugan, Valencia, Negros Oriental	
									Local Roads	
2,000,000.00		FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	6 Construction/Rehabilitation of Multipurpose Building, Calango, Zamboanguita, Negros Oriental	
10,000,000.00		FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	5 Construction of Senior Citizen Building, Siaton, Negros Oriental	
5,000,000.00		FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	4 Construction of Multi-Purpose Building of ZASCOFAMCO at Corner Cervantes and Zamora St. Poblacion, Zamboanguita, Negros Oriental	
3,000,000.00		FY 2018 GAA	10/12/17	10/02/17	09/26/17	9/7-13/17	Competitive Bidding	Neg. Or. 3rd	3 Construction (Completion) of Multi- purpose Building, Barangay Talalak, Sta. Catalina, Negros Oriental	
									Buildings and Other Structures	
									Local Infrastructure Program (LIP)	Local
Total		Funds	Signing	Award	of Bids	IB/REI	Procurement	User	riodisinent riogiani / rioject	(PAP)
Estimated Budget (PhP)		Source of	Activity	curement	Schedule of Each Procurement Activity	Schedule	Mode of	PMO/	District District District	Code

Prepared by:

Checked by:

Submitted by:

District Engineer

RENEE S. DAVAD
Head, Procurement Unit

JESSY A MACTAS
BAC - Chairman