

DPWH - Negros Oriental 3rd District Engineering Office

Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing			Total		MOOE		CO
Regular Infrastructure Program														
1	Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Primary Roads: Dumaguete South Road - K0074+000 - K0075+000, K0083+000 - K0083+1486, K0099+214 - K0099+921	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18		FY 2018 GAA	100,000,000.00		100,000,000.00		
2	Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads: Dumaguete South Road - K0101+(-150) - K0101+500	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17		FY 2018 GAA	19,859,000.00		19,859,000.00		
3	Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Secondary Roads: Sta. Catalina-Pamplona-Tanjay City - (S00273NR) Chainage 8441 - Chainage 8539, Chainage 17083 - Chainage 18250	Neg. Or. 3rd	Competitive Bidding	10/5-11/17	10/24/17	10/30/17	11/09/17		FY 2018 GAA	40,608,000.00		40,608,000.00		
4	Asset Preservation Program - Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads, Tertiary Roads: Dumaguete City-Valencia-Bacong Road - K0013+202 - K0013+380	Neg. Or. 3rd	Competitive Bidding	10/5-11/17	10/24/17	10/30/17	11/09/17		FY 2018 GAA	5,714,000.00		5,714,000.00		
5	Asset Preservation Program - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide, Primary Roads: Dumaguete South Road - K0092+160 - K0092+360	Neg. Or. 3rd	Competitive Bidding	10/5-11/17	10/24/17	10/30/17	11/09/17		FY 2018 GAA	16,000,000.00		16,000,000.00		
6	Asset Preservation Program - Construction/Upgrading/ Rehabilitation of Drainage along National Roads, Tertiary Roads: Dumaguete City-Valencia-Bacong Road - K0012+000 - K0012+050	Neg. Or. 3rd	Competitive Bidding	9/21-27/17	10/10/17	10/16/17	10/26/17		FY 2018 GAA	4,000,000.00		4,000,000.00		

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Regular Infrastructure Program												
7	Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0006+855- K0008+000, K0016+340 - K0017+629, K0017+674 - K0017+979, K0017+1012 - K0019+984, K0020+000 - K0020+297	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18	FY 2018 GAA	150,000,000.00		150,000,000.00	
8	Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0020+309- K0020+616, K0020+631 - K0022+944, K0022+1049 - K0024+440	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18	FY 2018 GAA	120,000,000.00		120,000,000.00	
9	Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0040 + 760 - K0043 + 000, K0044 + 830 - K0045 + 960	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18	FY 2018 GAA	100,000,000.00		100,000,000.00	
10	Network Development - Road Widening, Primary Roads: Dumaguete South Road, K0096+181 - K0096+909, K0096+918 - K0097+001, K0097+987 - K0100+841	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18	FY 2018 GAA	110,000,000.00		110,000,000.00	
11	Network Development - Road Widening, Secondary Roads: Dumaguete South Road, K0101+ (-150) - K0102+013, K0102+125 - K0104+000	Neg. Or. 3rd	Competitive Bidding	11/16-22/17	12/05/17	12/11/17	12/21/17	FY 2017 GAA	91,940,000.00		91,940,000.00	
12	Network Development - Road Widening, Secondary Roads: Sta. Catalina-Pampolona-Tanjay City - (S00273NR) Chainage 000 - Chainage 18930	Neg. Or. 3rd	Competitive Bidding	11/16-22/17	12/05/17	12/11/17	12/21/17	FY 2017 GAA	40,000,000.00		40,000,000.00	
13	Network Development - Road Widening, Tertiary Roads: Dumaguete City-Valencia-Bacong Road - K0009+626 - K0010+185, K0010+207 - K0010+659	Neg. Or. 3rd	Competitive Bidding	11/16-22/17	12/05/17	12/11/17	12/21/17	FY 2017 GAA	30,330,000.00		30,330,000.00	
				Sub-Total 2					642,270,000.00		642,270,000.00	

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Regular Infrastructure Program												
14	Network Development - Construction of By-pass and Diversion Roads, Metro Dumaguete Diversion Road (Section 2), Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/7-13/17	12/26/17	01/01/18	01/11/18	FY 2017 GAA	100,000,000.00		100,000,000.00	
15	Network Development - Off-Carriageway Improvement, Tertiary Roads: Bayawan-Mabinay Road (S00277NR) - Chainage 4658 - Chainage 9316	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2017 GAA	41,125,000.00		41,125,000.00	
16	Bridge Program - Widening of Permanent Bridges: Camayaan Br. (B00038NR) along Dumaguete South Road	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2017 GAA	15,000,000.00		15,000,000.00	
17	Bridge Program - Widening of Permanent Bridges: Jagobaac Br. (B00004NR) along Dumaguete South Road	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2018 GAA	45,000,000.00		45,000,000.00	
18	Bridge Program - Widening of Permanent Bridges: Masaplod Br. (B00003NR) along Dumaguete South Road	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2018 GAA	45,000,000.00		45,000,000.00	
19	Bridge Program - Widening of Permanent Bridges: Pagtigaon Br. (B00036NR) along Dumaguete South Road	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17	FY 2018 GAA	12,000,000.00		12,000,000.00	
20	Bridge Program - Widening of Permanent Bridges: Sacsac Br. (B00016NR) along Dumaguete South Road	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17	FY 2018 GAA	12,000,000.00		12,000,000.00	
21	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Camayaan River Control, Camayaan, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/26/17 - 11/01/17	11/14/17	11/20/17	11/30/17	FY 2018 GAA	8,500,000.00		8,500,000.00	
22	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Canaway River Control Upstream B, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2018 GAA	30,000,000.00		30,000,000.00	
Sub-Total 3									308,625,000.00		308,625,000.00	

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Regular Infrastructure Program												
23	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Licolico River Control Upstream and Downstream, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/21-27/17	10/10/17	10/16/17	10/26/17	FY 2018 GAA	50,000,000.00		50,000,000.00	
24	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Pagtigaon River Control, Pagtigaon, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/28/17 - 10/4/17	10/17/17	10/23/17	11/02/17	FY 2018 GAA	9,000,000.00		9,000,000.00	
25	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Pagatban River Control, Pagatban, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/28/17 - 10/4/17	10/17/17	10/23/17	11/02/17	FY 2018 GAA	10,000,000.00		10,000,000.00	
26	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Control along Bonawon River, Brgy. Bonawon, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/21-27/17	10/10/17	10/16/17	10/26/17	FY 2018 GAA	35,000,000.00		35,000,000.00	
27	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of River Control Dike at Brgy. Catiguan, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17	FY 2018 GAA	25,000,000.00		25,000,000.00	
28	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of San Francisco River Control Upstream A & B, Sta. Catalina, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	11/16-22/17	12/05/17	12/11/17	12/21/17	FY 2018 GAA	50,000,000.00		50,000,000.00	
29	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabanan River Control (Upstream), Basay Bal-os, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/5-11/17	10/24/17	10/30/17	11/09/17	FY 2018 GAA	6,500,000.00		6,500,000.00	
							Sub-Total 4		185,500,000.00		185,500,000.00	

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Regular Infrastructure Program													
30	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tiabanan River Control Downstream A, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/01-07/17	12/20/17	12/02/17	01/05/18	FY 2018 GAA	50,000,000.00		50,000,000.00		
31	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction/Rehabilitation of Nagbagang Seawall, Sta. Catalina, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/01-07/17	12/20/17	12/02/17	01/05/18	FY 2018 GAA	50,000,000.00		50,000,000.00		
32	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of River Control along Siaton River, Brgy. Caticugan, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/5-11/17	10/24/17	10/30/17	11/09/17	FY 2018 GAA	20,000,000.00		20,000,000.00		
33	Flood Management Program, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Rehabilitation of River Control along Siaton River, Brgy. Datag, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17	FY 2018 GAA	15,000,000.00		15,000,000.00		
34	Flood Management Program, Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of River Control along Sta. Catalina River Basin, Upstream B, Sta. Catalina, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/01-07/17	12/20/17	12/02/17	01/05/18	FY 2018 GAA	50,000,000.00		50,000,000.00		
35	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Antulang Resort (Andulay-Antulang Section), Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/21-27/17	10/10/17	10/16/17	10/26/17	FY 2018 GAA	10,000,000.00		10,000,000.00		
36	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Casaroro Falls, Valencia, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/01-07/17	12/20/17	12/02/17	01/05/18	FY 2018 GAA	70,000,000.00		70,000,000.00		
							Sub-Total 5		265,000,000.00		265,000,000.00		

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									MOOE	CO		
Regular Infrastructure Program												
37	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Mt. Talinis, Daulin, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/28/17 - 10/4/17	10/17/17	10/23/17	11/02/17	FY 2018 GAA	60,000,000.00		60,000,000.00	
38	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Niludhan Falls (Dawis-Niludhan Road), Brgy. Dawis, Bayawan (Tulong) City, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	12/01-07/17	12/20/17	12/02/17	01/05/18	FY 2018 GAA	33,600,000.00		33,600,000.00	
39	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Twin Bays (Silt-Tamboho), Zamboanguita, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/28/17 - 10/4/17	10/17/17	10/23/17	11/02/17	FY 2018 GAA	40,000,000.00		40,000,000.00	
40	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Banga-Mantapi-Mag-aso Road leading to Mag-aso and Mantapi Falls, Brgy. Nangka, Bayawan City, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/19-25/17	11/07/17	11/13/17	11/23/17	FY 2018 GAA	20,000,000.00		20,000,000.00	
41	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bayawan Coastal Road (Villareal-Caranchoe Section) leading to Bayawan Beach and Coastal Area, Brgy. Villareal, Bayawan (Tulong), Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/26/17 - 11/01/17	11/14/17	11/20/17	11/30/17	FY 2018 GAA	20,000,000.00		20,000,000.00	
42	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Canalum-Narra-Lourdes Falls Road leading to Lourdes Falls, Brgy. Narra, Bayawan City, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	11/23-29/17	12/12/17	12/18/17	12/28/17	FY 2018 GAA	20,000,000.00		20,000,000.00	

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Local Infrastructure Program (LIP)													
	Buildings and Other Structures												
3	Construction (Completion) of Multi-purpose Building, Barangay Talalak, Sta. Catalina, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/7-13/17	09/26/17	10/02/17	10/12/17	FY 2018 GAA		3,000,000.00		3,000,000.00	
4	Construction of Multi-Purpose Building of ZASCOFAMCO at Corner Cervantes and Zamora St. Poblacion, Zamboanguita, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/7-13/17	09/26/17	10/02/17	10/12/17	FY 2018 GAA		5,000,000.00		5,000,000.00	
5	Construction of Senior Citizen Building, Siaton, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/7-13/17	09/26/17	10/02/17	10/12/17	FY 2018 GAA		10,000,000.00		10,000,000.00	
6	Construction/Rehabilitation of Multipurpose Building, Calango, Zamboanguita, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	9/7-13/17	09/26/17	10/02/17	10/12/17	FY 2018 GAA		2,000,000.00		2,000,000.00	
	Local Roads												
1	Concreting of Road at Brgy. Calayugan, Valencia, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/26/17 - 11/01/17	11/14/17	11/20/17	11/30/17	FY 2018 GAA		2,000,000.00		2,000,000.00	
2	Concreting of Road at Brgy. Lunga, Valencia, Negros Oriental	Neg. Or. 3rd	Competitive Bidding	10/26/17 - 11/01/17	11/14/17	11/20/17	11/30/17	FY 2018 GAA		3,000,000.00		3,000,000.00	
								Sub-Total 2		25,000,000.00		25,000,000.00	
								Total LIP		37,900,000.00		37,900,000.00	
Total Regular Infra										2,153,926,000.00		2,153,926,000.00	
Total LIP										37,900,000.00		37,900,000.00	
GRAND TOTAL										2,191,826,000.00		2,191,826,000.00	

Prepared by:

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