

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

**Negros Oriental
1st District Engineering Office**

Regional Office VII
Tinaogan, Bindoy, Negros Oriental

March 29, 2019



THE HEAD

Government Procurement Policy Board Technical Support Service
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City, Philippines 1605

Sir/Madam:

Respectfully submitted are the **Updated Annual Procurement Plan for FY 2019** and copies of the **Indicative Annual Procurement Plan for FY 2019**, and **Final Annual Procurement Plan for Goods FY 2019**, respectively, this district.

For your information and ready reference.

Very truly yours,

For and in the absence of the OIC- District Engineer

For and in the absence of the OI



HERMINIO V. GULMATICO
Assistant District Engineer

APR 10 2019
Devere

Cc: Undersecretary for Support Services ARDELIZA R. MEDENILLA, MNSA, CESO I
OIC- Director MA. VICTORIA S. GREGORIO, Procurement Service

RO7.19.5 TEB/NEM



Final Annual Procurement Plan for FY 2018 CONTINUING APPROPRIATIONS

No.	Procurement ID	Procurement Description	Implementing Unit/End-User	Procurement Method	Procurement Activity Schedule				Source of Fund			Remarks
					Ads/Post of IB/REOI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
1	18HJ0054	Local Roads and Bridges - Local Bridges-Local Infrastructure Program/Construction of Foot Bridge, Brgy. Solonggon-Mandapaton, La Libertad, Negros Oriental		Construction Section	7/3/2019	3/26/19	For Award, whether the other offices Queries sent to winning contractor has 15% slippage.		1,980,000.00		1,980,000.00	Bridges
2	18HJ0130	Rehabilitation of Multipurpose Building, Brgy. Campuyo, Manuyod, Negros Oriental		Construction Section	11/1/2019	1/2/2019	2/20/19	8/3/2019	1,952,492.06		1,952,492.06	Multi-Purpose Buildings
3	18HJ0104	Construction of One Unit One Storey Unique Workshop Building at Guinhagan National Agricultural School (7.0m x 22.50m plus corridor 2.00m), Guinhagan City, Negros Oriental		Construction Section	11/1/2019	1/2/2019	2/14/19	2/28/19	5,292,291.99		5,292,291.99	School Buildings
4	18HJ0123	CONSTRUCTION OF 2 UNITS ONE-STOREY TWO CLASSROOM SCHOOL BUILDING W/ TOILET ATTACHED @ EACH CLASSROOM (7.0m x 18.0m plus corridor) AT BONON ES, Guinhagan City, Negros Oriental		Construction Section	12/7/2018	12/27/2018	1/11/2019	1/18/2019	9,024,987.61		9,024,987.61	School Buildings

Prepared by:

MICHAEL M. MANTON
Head, Procurement Unit

Recommended by:

BENIGNA V. BANCUE
BAC Chairman

Approved by:

HERNANILIO V. GULMATICO
Assistant District Engineer

For and in the absence of the OIC- District Engineer



Updated Annual Procurement Plan for FY 2019

No.	Procurement ID	Procurement Description	Implementing Unit/End - User	Procurement Method	Procurement Activity Schedule				Source of Fund	Estimated Budget (PHP) Million			Remarks
					Ads/Post of IB/REOI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	19HJ0001	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems- Construction of Flood Control along Talaplap River at Brgy. Cabugan, Bindoy, Negros Oriental	Construction Section	Public Bidding	09/06/2018	09/25/2018			FY 2019 GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
2	19HJ0002	Construction/Maintenance of Flood Control Mitigation Structure and Drainage System- Construction of Flood Control along Calamba River, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	09/06/2018	09/25/2018			FY 2019 GAA	14,700,000.00		14,700,000.00	Construction of Flood Mitigation Structure
3	19HJ0003	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems- Construction of Flood Control along Linothangan River, Canlaon City, Negros Oriental	Construction Section	Public Bidding	09/06/2018	09/25/2018			FY 2019 GAA	14,700,000.00		14,700,000.00	Construction of Flood Mitigation Structure
4	19HJ0004	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems- Construction of Flood Control along Brgy. San Jose, Manjuyod, Negros Oriental	Construction Section	Public Bidding	09/19/2018	10/08/2018			FY 2019 GAA	49,000,000.00		49,000,000.00	Construction of Flood Mitigation Structure
5	19HJ0005	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Hilatan River, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	09/19/2018	10/08/2018			FY 2019 GAA	9,800,000.00		9,800,000.00	Construction of Flood Mitigation Structure
6	19HJ0006	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems-Construction of Flood Control along Kinayan River, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	09/19/2018	10/08/2018			FY 2019 GAA	9,800,000.00		9,800,000.00	Construction of Flood Mitigation Structure

7	19HJ0007	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along La Libertad River, La Libertad, Negros Oriental	Construction Section	Public Bidding	09/19/2018	10/08/2018				FY 2019 GAA	16,660,000.00			16,660,000.00	Construction of Flood Mitigation Structure
8	19HJ0008	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Control along Martillo River, La Libertad, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	19,600,000.00			19,600,000.00	Construction of Flood Mitigation Structure
9	19HJ0009	Construction/Maintenance of Flood Control Mitigation Structures and Drainage Systems, Construction of Flood Control along Hibaiyo River Guinhingan City, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	24,131,520.00			24,131,520.00	Construction of Flood Mitigation Structure
10	19HJ0010	Convergence and Special Support Program - Roads leading to Trades, Industries and Economic Zones- Brgy. Villigass Road Connecting Guinhingan to Baloc to Isabela Road in Support of Banana and Bamboo Processors, Guinhingan City, Negros Oriental	Construction Section	Public Bidding	03/07/2019	03/26/2019				FY 2019 GAA	12,250,000.00			12,250,000.00	Construction of Concrete Road
11	19HJ0011	Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Mabinaay-Ayungon Rd (S00319319NR), K0100 + 000.00 - K0100 + 020.00, K0100 + 037.40 - K0100 + 095.20, K0103 + 421.00 - K0103 + 576.20, K0107 + 000.00 - K0107 + 149.40, Mabinaay, Ayungon, Road, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	9,996,000.00			9,996,000.00	Construction of Road Slope Protection Structure
12	19HJ0012	Construction of Multi -Purpose Building (Covered Court), Brgy. Malaga, Bindoy, Negros Oriental	Construction Section	Public Bidding	11/08/2018	12/04/2018				FY 2019 GAA	2,970,000.00			2,970,000.00	Construction of Multi-Purpose Building
13	19HJ0013	Construction of Multi -Purpose Building (Covered Court), Brgy. Tambulan, Tayasan Negros Oriental	Construction Section	Public Bidding	11/08/2018	12/04/2018				FY 2019 GAA	2,970,000.00			2,970,000.00	Construction of Multi-Purpose Building
14	19HJ0014	Construction of Multi -Purpose Building (Covered Court), Brgy. Pinocawan, Tayasan Negros Oriental	Construction Section	Public Bidding	11/08/2018	12/04/2018				FY 2019 GAA	2,970,000.00			2,970,000.00	Construction of Multi-Purpose Building
15	19HJ0015	Construction of Multi -Purpose Building (Covered Court), Brgy. Pindahan, Tayasan Negros Oriental	Construction Section	Public Bidding	11/08/2018	12/04/2018				FY 2019 GAA	2,970,000.00			2,970,000.00	Construction of Multi-Purpose Building

16	19HJ0016	Construction of Multi-Purposed Building, Brgy. San Jose, La Libertad, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	3,960,000.00	3,960,000.00			Construction of Multi-Purpose Building
17	19HJ0017	Asset Preservation / Rehabilitation of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Vallehermoso - Canlaon City - La Castellana RD, Vallehermoso, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	14,308,000.00	14,308,000.00			Construction of Road Slope Protection Structure
18	19HJ0018	Construction of Multi-Purpose Building (Covered Court), Brgy. Tiguib, Ayungon, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
19	19HJ0019	Construction of Multi-Purpose Building (Covered Court), Brgy. Maasium, Manjuyod, Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
20	19HJ0020	Asset Preservation Program - Preventive Maintenance Tertiary Roads - Mabinaay-Ayungon Rd., Ayungon, Negros Oriental	Construction Section	Public Bidding	10/15/2018	11/05/2018				FY 2019 GAA	6,283,760.00	6,283,760.00			Preventive Maintenance of Road: Asphalt Overlay
21	19HJ0021	Asset Preservation- Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads-Gulihingan-Baloc-Isabela Rd., Gulihingan City, Negros Oriental 1st LD	Construction Section	Public Bidding	01/24/2019	02/12/2019				FY 2019 GAA	18,228,000.00	18,228,000.00			Reconstruction to Concrete Pavement
22	19HJ0022	Convergece and Special Support Program - Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones- Brgy. Imelda to Brgy. Hinakapan Road Connecting Gulihingan to Baloc Isabela Road in Support of the Coffee and Banana Processors, Gulihingan City, Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	12,250,000.00	12,250,000.00			Construction of Concrete Road
23	19HJ0023	Convergece and Special Support Program: Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones: Brgy. Sandayao to Brgy. Tacpao Road connecting Jct. Dumaguete North Road in support of Coffee, Coconut, Banana, Bamboo, Gulihingan City, Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	9,800,000.00	9,800,000.00			Construction of Concrete Road

24	19HJ0024	Construction of Multi-Purposed Building (Covered Court), Brgy. Tambo, Ayungon, Negros Oriental	Construction Section	Public Bidding	10/19/2018	11/07/2018					FY 2019 GAA	3,960,000.00	3,960,000.00			Construction of Multi-Purpose Building
25	19HJ0025	Asset Preservation Program – Preventive Maintenance Primary Roads – Dumaguete North Road (Jct. Bais – Kabankalan – Negros Occ. Bdry), Manjuyod, Negros Oriental	Construction Section	Public Bidding	10/24/2018	11/13/2018					FY 2019 GAA	48,739,320.00	48,739,320.00			Preventive Maintenance of Road: Asphalt Overlay
26	19HJ0026	Rehabilitation/Major Repair of Permanent Bridges – Malapay Bridge (B00140NR) along Dumaguete North Road (Jct. Bais – Kabankalan – Negros Occ. Bdry.), Vallehermoso, Negros Oriental	Construction Section	Public Bidding	10/24/2018	11/13/2018					FY 2019 GAA	1,470,000.00	1,470,000.00			Rehabilitation/Major Repair of Bridge
27	19HJ0027	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations - Access Road leading to Mangrove Park and Mantallip Reef, Bindoy, Negros Oriental	Construction Section	Public Bidding	10/24/2018	11/13/2018					FY 2019 GAA	9,800,000.00	9,800,000.00			Reconstruction to Concrete Pavement
28	19HJ0029	Construction of Multi -Purpose Building (Covered Court), Brgy. Sandayao, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	03/07/2019	03/07/2019					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
29	19HJ0030	Construction of Multi -Purpose Building (Covered Court), Brgy. Bakid, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	03/07/2019	03/26/2019					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
30	19HJ0031	Construction of Multi -Purpose Building (Covered Court), Brgy. Macapaso, Vallehermoso, Negros Oriental	Construction Section	Public Bidding	10/29/2018	11/19/2018					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
31	19HJ0032	Construction of Multi -Purpose Building (Covered Court), Brgy. Pinocswan, Vallehermoso, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
32	19HJ0033	Replacement of DPWH Building, Negros Oriental 1st District Engineering Office, Tinaogan, Bindoy, Negros Oriental	Construction Section	Public Bidding	10/29/2018	11/19/2018					FY 2019 GAA	31,501,120.00	31,501,120.00			Construction of Other Building
33	19HJ0034	Construction/Maintenance of Flood Mitigation Structures and Drainage Systems – Construction of Flood Control along Domolog River, Bindoy, Negros Oriental	Construction Section	Public Bidding	11/08/2018	12/04/2018					FY 2019 GAA	5,880,000.00	5,880,000.00			Construction of Flood Mitigation Structure

34	19HJ0035	Network Development - Off-Carriageway Improvement: Tertiary Roads: Mabihay-Ayungon Rd K0122 + 886 - K0123 + 121, K0127 + 000 - K0127 + 817, K0129 + 597 - K0130 + 000 & K0131 + 145 - K0131 + 775, Ayungon, Negros Oriental	Construction Section	Public Bidding	11/09/2018	12/04/2018				FY 2019 GAA	22,757,560.00	22,757,560.00			Off-Carriageway Improvement: Shoulder Paving/Construction
35	19HJ0036	Convergence and Special Support Program - Roads leading to Trades, Industries and Economic Zones- Jct. Dumaguete North Road-Brgy. Candana-ay Road in Support of Mango Growers, Silica Mining Industries, Ayungon, Negros Oriental	Construction Section	Public Bidding	11/09/2018	12/04/2018				FY 2019 GAA	17,150,000.00	17,150,000.00			Construction of Concrete Road
36	19HJ0037	BRIDGE - RETROFITTING/STRENGTHENING OF PERMANENT BRIDGES - TALAPATAP BR. (B00093NR) ALONG DUMAGUETE NORTH RD(JCT BAIS-KABANKALAN-NEGROS OCC BDRY), along Dumaguete North Road, Bindoy, Negros Oriental	Construction Section	Public Bidding	11/09/2018	12/04/2018				FY 2019 GAA	16,464,000.00	16,464,000.00			Retrofitting/Strengthening of Bridge
37	19HJ0038	Construction of Multi-Purpose Building (Covered Court), Brgy. Tamao, Tayasan, Negros Oriental	Construction Section	Public Bidding	11/09/2018	12/04/2018				FY 2019 GAA	1,980,000.00	1,980,000.00			Construction of Multi-Purpose Building
38	19HJ0039	Construction of Multi -Purpose Building (Covered Court), Brgy. Lamongan, Manjuyod Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
39	19HJ0040	BRIDGE- RETROFITTING/STRENGTHENING OF PERMANENT BRIDGES- PANLAYA-AN BR. (B00115NR) ALONG DUMAGUETE NORTH RD (JCT BAIS-KABANKALAN- NEGROS OCC BDRY), Jimalud, Negros Oriental	Construction Section	Public Bidding	11/21/2018	12/10/2018				FY 2019 GAA	4,351,200.00	4,351,200.00			Retrofitting/Strengthening of Bridge
40	19HJ0041	BRIDGE- REHABILITATION/MAJOR REPAIR OF PERMANENT BRIDGES- HIBA-IYO BR. (B00138NR) ALONG DUMAGUETE NORTH RD (JCT BAIS-KABANKALAN- NEGROS OCC BDRY), Guihulngan City, Negros Oriental	Construction Section	Public Bidding	11/21/2018	12/10/2018				FY 2019 GAA	1,176,000.00	1,176,000.00			Rehabilitation/Major Repair of Bridge

41	19HJ0042	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones- Brgy. Manahaw- Molopolog- Nalundan- Atotes- Bulod Road- Jct. Dumaguete North Road in support of Broom Reed Maker, Coconut, and Stone Cutting Industries, Bindoy, Negros Oriental	Construction Section	Public Bidding	11/21/2018	12/10/2018					FY 2019 GAA	22,050,000.00	22,050,000.00			Construction of Concrete Road
42	19HJ0043	Construction of Multi-Purpose Building (Covered Court), Brgy. Tagaytay, Bindoy, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
43	19HJ0044	Construction of Multi-Purpose Building (Covered Court), Barangay Balog, Guihilingan City, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	2,970,000.00	2,970,000.00			Construction of Multi-Purpose Building
44	19HJ0045	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones- Brgy. Guba to Brgy. Pinacuan Road to Ulay Road Connecting Vallehermoso- Canlaon City to La Castellana Road in support of Cacao, Bamboo, Banana and Coffee Growers, Vallehermoso, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	9,800,000.00	9,800,000.00			Construction of Concrete Road
45	19HJ0046	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations- Tabon-Guba Barangay Road leading to Binakayan Caves, Vallehermoso, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	24,500,000.00	24,500,000.00			Reconstruction to Concrete Pavement
46	19HJ0047	BRIDGE- REHABILITATION/MAJOR REPAIR OF PERMANENT BRIDGES- INIBAN BR. 1 (B00105NR) ALONG DUMAGUETE NORTH RD (JCT BAIS- KABANKALAN-NEGROS OCC BDRY), Ayungon, Negros Oriental	Construction Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	3,626,000.00	3,626,000.00			Rehabilitation/Major Repair of Bridge

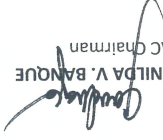
47	19HJ0048	BRIDGE- REHABILITATION/MAJOR REPAIR OF PERMANENT BRIDGES- MANUYOD BR. (B00286NR) ALONG DUMAGUETE NORTH RD (JCT BAIS- KABANKALAN-NEGROS OCC BDRY), Manuyod, Negros Oriental	Construction	Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	1,470,000.00	1,470,000.00			Rehabilitation/Major Repair of Bridge
48	19HJ0049	Local Roads and Bridges- Local Roads- Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Projects- Construction of Concrete Road- Construction of Road at Brgy. Tambo, Ayungon, Negros Oriental	Construction	Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	1,960,000.00	1,960,000.00			Construction of Concrete Road
49	19HJ0050	ASSET PRESERVATION/REHABILITATION/RECONSTRUCTION OF NATIONAL ROADS WITH SLIPS, SLOPE COLLAPSE AND LANDSLIDE- PRIMARY ROADS ALONG DUMAGUETE NORTH RD (JCT. BAIS- KABANKALAN-NEGROS OCC BDRY) MANUYOD, NEGROS ORIENTAL	Construction	Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	49,000,000.00	49,000,000.00			Construction of Road Slope Protection Structure
50	19HJ0051	Asset Preservation Program- Construction/Upgrading/Rehabilitation of Drainage along National Roads- Tertiary Roads along Mabinay- Ayungon Rd, Ayungon, Negros Oriental	Construction	Section	Public Bidding	11/29/2018	12/18/2018					FY 2019 GAA	22,037,260.00	22,037,260.00			Construction of Drainage Structure along Road
51	19HJ0052	Construction of Multi-Purpose Building at Awa-an, Ayungon, Negros Oriental	Construction	Section	Public Bidding	12/07/2018	12/27/2018					FY 2019 GAA	4,900,000.00	4,900,000.00			Construction of Multi-Purpose Building
52	19HJ0053	Local Roads and Bridges-Local Roads- Local Infrastructure Program- Construction of Road at Brgy. Babban, Ayungon, Negros Oriental	Construction	Section	Public Bidding	12/07/2018	12/27/2018					FY 2019 GAA	1,980,000.00	1,980,000.00			Construction of Concrete Road
53	19HJ0054	WATER MANAGEMENT FACILITIES- WATER SUPPLY-LOCAL INFRASTRUCTURE PROGRAM- CONSTRUCTION OF LEVEL II WATER SYSTEM, BRGYS. TIBYAWAN- MAASLUM- MANOGTONG, AYUNGON, NEGROS ORIENTAL	Construction	Section	Public Bidding	03/07/2019	03/26/2019					FY 2019 GAA	1,980,000.00	1,980,000.00			Construction of Water Supply Systems

54	19HJ0055	Asset Preservation- Rehabilitation/Reconstruction of National Roads with Ships, Slope Collapse, and Landslide-Tertiary Roads along Guihulngan- Baloc- Isabela Rd, Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	25,970,000.00	25,970,000.00			25,970,000.00	Construction of Road Slope Protection Structure
55	19HJ0056	Asset Preservation Program- Construction/Upgrading/Rehabilitati on of Drainage along National Roads- Secondary Roads along Vallehermoso Canlaon City-La Castellana Rd, Negros Oriental	Construction Section	Public Bidding	12/07/2018	12/27/2018				FY 2019 GAA	25,480,000.00	25,480,000.00			25,480,000.00	Construction of Drainage Structure along Road
56	19HJ0058	Construction of Multi-Purpose Building (Covered Court), Brgy. Bucalan, Canlaon City, Negros Oriental	Construction Section	Public Bidding	01/11/2019	02/01/2019				FY 2019 GAA	2,970,000.00	2,970,000.00			2,970,000.00	Construction of Multi-Purpose Building
57	19HJ0059	WATER MANAGEMENT FACILITIES- WATER SUPPLY-LOCAL INFRASTRUCTURE PROGRAM- CONSTRUCTION OF LEVEL II WATER SYSTEM, BRGYS. CALAMBA- BUENAVISTA, GUIHULNGAN CITY, NEGROS ORIENTAL	Construction Section	Public Bidding	03/07/2019	03/26/2019				FY 2019 GAA	1,980,000.00	1,980,000.00			1,980,000.00	Construction of Water Supply Systems
58	19HJ0060	Construction of Multi-Purpose Building (Covered Court), Brgy. Calamba, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	01/11/2019	02/01/2019				FY 2019 GAA	3,960,000.00	3,960,000.00			3,960,000.00	Construction of Multi-Purpose Building
59	19HJ0061	Construction of Multi-Purpose Building (Covered Court), Brgy. Basak, Guihulngan City, Negros Oriental	Construction Section	Public Bidding	01/11/2019	02/01/2019				FY 2019 GAA	3,960,000.00	3,960,000.00			3,960,000.00	Construction of Multi-Purpose Building
60	19HJ0062	WATER MANAGEMENT FACILITIES- WATER SUPPLY-LOCAL INFRASTRUCTURE PROGRAM- CONSTRUCTION OF LEVEL II WATER SYSTEM, BRGYS. MANDAPATON- TALAYONG, LA LIBERTAD, NEGROS ORIENTAL	Construction Section	Public Bidding	01/24/2019	02/12/2019				FY 2019 GAA	5,940,000.00	5,940,000.00			5,940,000.00	Construction of Water Supply Systems

Note: Procurement ID Nos. 19HJ0060 & 19HJ0061 are new ID's replacing Procurement ID Nos. 19HJ0028 & 19HJ0057, respectively, which were cancelled due to incorrect originally advertised ABC. (Please see attached Indicative APP's for FY 2019 for reference).

Prepared by:

NILO E. MATUOG
 Head, Procurement Unit

Recommended by:

BENILDA V. BANQUE
 BAC Chairman

Approved by:

HERMINIO V. GUMATCO
 Assistant District Engineer
 For and in the absence of the OIC- District Engineer

Compose

Inbox

93

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Snoozed

Important

Sent

Drafts

Categories

Social

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John Lyndon mai

+

42

to me

APP Monitoring

11:15 AM (2 hours ago)

Good day!

John Lyndon mark kadusale

Good day, please see the attached file. Thank you Procurement Unit DFWH-NOPDEO

10:48 AM (2 hou

Submission of the Updated APP FY 2019 and Final APP 2019 for Goods and Services

Inbox x

This is to acknowledge receipt of your email. We will review your issues/concerns and will work on sending a response to you as soon as

Annual Procurement Plan/s and its update/s or revision/s must be submitted through this email address: app@gppb.gov.ph.

Procurement Monitoring Report/s must be submitted through this email address: jml@gppb.gov.ph.

Agency Procurement Compliance and Performance Indicators or APCPI results must be submitted through this email address:

apcpil@gppb.gov.ph.

Certification of Compliance with the Early Procurement Activities and concerns must be submitted through this email address:

earlyprocurement@gppb.gov.ph.

For urgent concerns, please call us at telephone nos. (02) 900 – 6741 to 44 ext. 117 or 119, Monday – Friday from 8:30 am-5:30 pm.

Matuog, Nilo E.**From:**

Microsoft Outlook

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Friday, March 29, 2019 5:15 PM

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Finall APP for Goods FY 2019**Delivery has failed to these recipients or groups:**app@gppb.gov.ph (app@gppb.gov.ph)

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Original message headers:

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Content-Transfer-Encoding: binary
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To: "app@gppb.gov.ph" <app@gppb.gov.ph>
Subject: Submission of Updated APP for FY 2019 and Indicative APP 2019 and
Finall APP for Goods FY 2019
Thread-Topic: Submission of Updated APP for FY 2019 and Indicative APP 2019
and Finall APP for Goods FY 2019
Thread-Index: AdTmD227pkD/QJ6MSKW+LhfGQ8nalg==
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MIME-Version: 1.0



FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019

[illegible]

Prepared & Submitted by:

NILU E. MATUG
Engineer III
Head, Procurement Unit

Recommending Approval:

BENILDA V. BANQUE
Chief, Planning and Design Section
BAC Chairman

Approved by:

JOEL MELCHOR R. BOCO
OIC-District Engineer
Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/ Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019

REF No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	MOOE	CO	Remarks (brief description of Program/Project)
				Advertisement/Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing				
	Common Office Supplies	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			5,278,164.15
	Common Office/Laboratory Equipment/Parts & Accessories	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			3,498,375.07
	Information Technology Equipment	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			2,238,565.00
	Common Office Devices	DPWH NOFDEO	Shopping					AMWP/PDE/GAA			40,000.00
	Common Janitorial Supplies/Pest Control	DPWH NOFDEO	Small Value Procurement					AMWP/PDE/GAA			306,169.85
	Fuel Additives & Lubricants	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			5,254,520.00
	Vehicle Parts & Accessories	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			3,353,018.64
	Construction & Electrical Supplies	DPWH NOFDEO	Public Bidding					AMWP/PDE/GAA			15,129,480.86
	Contingencies:										1,071,517.13
	XXXXXXXXXXXXXXX										
Total Budget Amount			Php								36,169,810.70

Prepared & Submitted by:

NILO E. MATUOG
Engineer III
Head, Procurement Unit

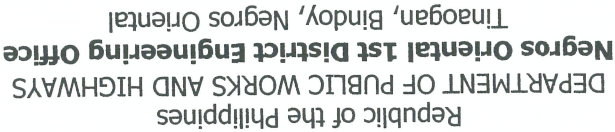
Recommending Approval:

BENILDA V. BANQUE
Chief, Planning and Design Section
BAC Chairman

Approved by:

JOEL MELCHOR R. BOCO
OIC-District Engineer
Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/ Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



END-USER/UNIT:

PR No.	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
		SIZE			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Common Office Supplies		5,278,164.15	Public Bidding	1,611,256.55				1,268,464.20			1,242,226.70			1,156,216.70		
	Common Office/Laboratory Equipment/Parts & Accessories		3,498,375.07	Public Bidding	414,751.83				474,175.66			327,155.75			2,282,291.83		
	Information Technology Equipment		2,238,565.00	Public Bidding	449,580.00				383,335.00			619,970.00			785,680.00		
	Common Office Devices		40,000.00	Shopping	20,000.00			0.00			20,000.00			-			
	Common Janitorial Supplies/Pest Control		306,169.85	Small Value Procurement	185,685.10				34,299.15			47,122.45			39,063.15		
	Fuel Additives & Lubricants		5,254,520.00	Public Bidding	1,310,260.00				1,304,500.00			1,335,260.00			1,304,500.00		
	Vehicle Parts & Accessories		3,353,018.64	Public Bidding	893,809.66				748,409.66			962,389.66			748,409.66		
	Construction & Electrical Supplies		15,129,480.86	Public Bidding	5,464,813.00				3,510,424.36			4,934,775.50			1,219,468.00		
	Contingencies:		1,071,517.13														
	xxxxxxxxxxxxxxxxxxx																

* Upon approval of the GAA, the Indicative PPM shall be revised into the Final PPM and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC) NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared By:

Budget Officer II

~~NILIO E. MATUG~~

JINKY M. PADIZ

DPWH Budget Proposal)

Evaluated By: (To be included in the

¹ PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2019

END-USER/UNIT:

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET*	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Common Office Supplies		5,278,164.15	Public Bidding	1,611,256.55			1,268,464.20			1,242,226.70			1,156,216.70		
	Common Office/Laboratory Equipment/Parts & Accessories		3,498,375.07	Public Bidding	414,751.83			474,175.66			327,155.75			2,282,291.83		
	Information Technology Equipment		2,238,565.00	Public Bidding	449,580.00			383,335.00			619,970.00			785,680.00		
	Common Office Devices		40,000.00	Shopping	20,000.00			0.00			20,000.00			-		
	Common Janitorial Supplies/Pest Control		306,169.85	Small Value Procurement	185,685.10			34,299.15			47,122.45			39,063.15		
	Fuel Additives & Lubricants		5,254,520.00	Public Bidding	1,310,260.00			1,304,500.00			1,335,260.00			1,304,500.00		
	Vehicle Parts & Accessories		3,353,018.64	Public Bidding	893,809.66			748,409.66			962,389.66			748,409.66		
	Construction & Electrical Supplies		15,129,480.86	Public Bidding	5,464,813.00			3,510,424.36			4,934,775.50			1,219,468.00		
	Contingencies:		1,071,517.13													
	xxxxxxxxxxxxxxxxxxxx															
	Total Budget Amount		36,169,810.70		10,350,156.14			7,723,608.03			9,488,900.06			7,535,629.34		

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPM shall be revised into the Final PPM and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

Prepared By:

NILO E. MATUOG

Procurement Head/Engr. III

JINKY M. PADIZ

Budget Officer II

Evaluated By: (To be included in the DPWH Budget Proposal)

¹ PR No. = Purchase Request Number
DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.