



Republic of the Philippines  
**Department of Works and Highways**  
 Negros Occidental 3rd District Engineering Office  
 City of Kabankalan

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**  
**GOODS**

Office : DPWH, Negros Occidental 3rd District Engineering  
 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award
	<b>COMMONLY-USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM</b>									
	First Quarter	Agency to Agency	1,246,666.42							
	Second Quarter	Agency to Agency	1,889,065.26							
	3rd Quarter	Agency to Agency	1,173,604.21							
	4th Quarter	Agency to Agency	1,230,460.91							
	<b>SUB-TOTAL</b>		<b>5,539,796.80</b>							
	<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	43,300.00							
	3rd Quarter	Public Bidding	147,990.00							
	4th Quarter	Public Bidding	90,470.00							
	<b>SUB-TOTAL</b>		<b>281,760.00</b>							
	<b>OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES</b>									
	First Quarter	Direct Contracting	-							
	Second Quarter	Direct Contracting	136,188.00							
	3rd Quarter	Direct Contracting	204,282.00							
	4th Quarter	Direct Contracting	204,282.00							
	<b>SUB-TOTAL</b>		<b>544,752.00</b>							



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				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award
	<b>OFFICE SUPPLIES AND DEVICES</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding	71,540.00							
	3rd Quarter	Public Bidding	28,549.20							
	4th Quarter	Public Bidding	73,400.00							
	<b>SUB-TOTAL</b>		<b>173,489.20</b>							
	<b>OFFICE EQUIPMENT</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	2,400,000.00							
	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>2,400,000.00</b>							
	<b>AUDIO AND VISUAL EQUIPMENT</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding	162,468.00							
	3rd Quarter	Public Bidding	238,580.00							
	4th Quarter	Public Bidding								
	<b>SUB-TOTAL</b>		<b>401,048.00</b>							
	<b>AIRCONDITIONING AND AIRCONDITIONING SYSTEMS</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	599,000.00							
	3rd Quarter	Public Bidding	480,000.00							



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	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>1,079,000.00</b>							
	<b>ELECTRICAL SUPPLIES</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding	83,094.10							
	4th Quarter	Public Bidding								
	<b>SUB-TOTAL</b>		<b>83,094.10</b>							
	<b>INFORMATION TECHNOLOGY EQUIPMENT, PARTS &amp; ACCESSORIES &amp; PERIPHERALS</b>									
	First Quarter	Public Bidding	97,500.00							
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding	910,000.00							
	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>1,007,500.00</b>							
	<b>OFFICE FURNITURES AND FIXTURES</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding								
	4th Quarter	Public Bidding	85,000.00							
	<b>SUB-TOTAL</b>		<b>85,000.00</b>							



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				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Awar Contr
	<b>WATER AND WASTE WATER SUPPLY AND DISPOSAL</b>									
	First Quarter	Shopping	30,000.00							
	Second Quarter		-							
	3rd Quarter		-							
	4th Quarter		-							
	<b>SUB-TOTAL</b>		<b>30,000.00</b>							
	<b>COMMUNICATION EQUIPMENT</b>									
	First Quarter	Repeat Order	38,100.00							
	Second Quarter	Public Bidding	152,400.00							
	3rd Quarter	Public Bidding	80,000.00							
	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>270,500.00</b>							
	<b>ENGINEERING AND LABORATORY TESTING EQUIPMENT</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	1,500,000.00							
	<b>SUB-TOTAL</b>		<b>1,500,000.00</b>							
	<b>SURVEYING EQUIPMENT</b>									
	First Quarter	Public Bidding	-							



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				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	3,074,837.26							
	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>3,074,837.26</b>							
	<b>SAFETY AND OCCUPATIONAL PRODUCTS</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	610,000.00							
	4th Quarter	Public Bidding	-							
	<b>SUB-TOTAL</b>		<b>610,000.00</b>							
	<b>FUELS,FUEL ADDITIVES &amp; LUBRICANTS &amp; ANTI-CORROSIVE</b>									
	First Quarter	Public Bidding	89,100.00							
	Second Quarter	Public Bidding	2,064,101.60							
	3rd Quarter	Public Bidding	6,308,002.60							
	4th Quarter	Public Bidding	3,306,822.60							
	<b>SUB-TOTAL</b>		<b>11,768,026.80</b>							
	<b>VEHICLE PARTS AND ACCESSORIES</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	1,376,666.00							
	3rd Quarter	Public Bidding	726,667.00							



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	4th Quarter	Public Bidding	1,576,667.00							
	<b>SUB-TOTAL</b>		<b>3,680,000.00</b>							
	<b>VEHICLE REPAIR AND MAINTENANCE</b>									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	43,333.00							
	3rd Quarter	Public Bidding	68,333.00							
	4th Quarter	Public Bidding	68,334.00							
	<b>SUB-TOTAL</b>		<b>180,000.00</b>							
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>									
	First Quarter	Public Bidding	5,967,860.00							
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding	13,304,142.50							
	4th Quarter	Public Bidding	4,334,350.00							
	<b>SUB-TOTAL</b>		<b>23,606,352.50</b>							
	<b>HARDWARE AND CONSTRUCTION SUPPLIES</b>									
	First Quarter	Public Bidding	3,772,683.00							
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding	12,170,019.74							
	4th Quarter	Public Bidding	2,548,050.00							
	<b>SUB-TOTAL</b>		<b>18,490,752.74</b>							



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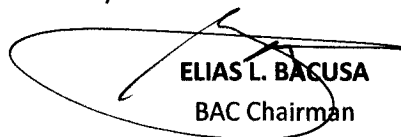
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	<b>CONSTRUCTION EQUIPMENT (LEASE)</b>									
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding								
	3rd Quarter	Public Bidding	766,379.60							
	4th Quarter	Public Bidding								
	<b>SUB-TOTAL</b>		<b>766,379.60</b>							
	<b>GRAND TOTAL P =</b>		<b>75,572,289.00</b>							

Submitted By:

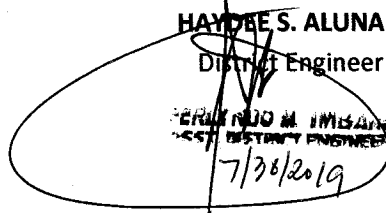
  
**MARIA LIZA G. RULL**  
Head, Procurement Unit

Recommended By:

  
**ELIAS L. BACUSA**  
BAC Chairman

Approved: **FOR AND IN THE ABS**  
**DISTRICT ENGINEER**

**HAYDÉE S. ALUNA**  
District Engineer

  
**FERNANDO M. IMBISAN**  
District Engineer

7/26/2019