



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
NEGROS ISLAND REGION
City of Kabankalan, Negros Occidental

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR CONSULTING SERVICES

Code {PAP}	Procurement Program/Project	PMO/ End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks Brief Description of Program/ Project
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Magballo Bridge 2 along Magballo - Pinggot Road, Ilog, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019	May 22, 2019	June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	Subsurface Soil Exploration at bridge's two (2) abutments and one (1) pier.
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Office Building at DPWH negros Occidental 3rd DEO Compound, Kabankalan City, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019		June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	Subsurface Soil Exploration at proposed building site, drilling three (3) boreholes

PREPARED BY:


MARIA LIZA G. RULL
Head, Procurement Unit

CHECKED :

FOR AND IN THE ABSENCE OF:

ELIAS L. BACUSA
BAC Chairman


GERARDO E. DUNQUE
ENGINEER III

APPROVED:


HAYDEE S. ALUNAN
District Engineer

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Concrete Road – Construction of Brgy. Calubang Road, Ilog, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of 170 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Caba-an to Candoni Proper Road, Brgy. Caba-an, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Cabilocan to Cogon Road, Brgy. Gatuslao, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Purok Evergrain Road, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Concrete Road- Construction of Purok Gumamela to River Side Road, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Concrete Road, Construction of Purok Mahogany (Ibañez Portion) Road, Brgy. Agboy, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Multi-Purpose Building (Classroom), Central Philippine State University-Candoni Campus, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,000,000.00		1,000,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Public Market), Brgy. Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Public Market), Brgy. Manluhac, Sipalay City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Brgy. 5, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Brgy. Basak, Cauayan, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Cauayan Central Elementary School, Brgy. Poblacion, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Lumbia Elementary School, Brgy. Lumbia, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), San Jose Elementary School, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Tiling Elementary School, Brgy. Tiling, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Tuyom Elementary School, Brgy. Tuyom, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Brgy. Payawan to Candoni Proper Road, Brgy. Payawan, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building (Covered Court), Magballo Elementary School, Brgy. Magballo, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), NOAC Elementary School, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Tabugon National High School, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Crossing Caningay to Guinobatan Road, Brgy. Caningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Concrete Road

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Kabankalan Road, Ilog to Barangay Salong, Brgy. Delicioso, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Sitio Ilaya/Manuyang Road, Brgy. Maricalum, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Multi-Purpose Building (Public Market), Brgy. San Jose, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inawayan Bridge (B00270NR) along Kabankalan-Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inawayan Bridge (B00239NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Brgy. Inawayan, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Construction of Kabankalan Road, Ilog to Brgy. Tapi, Brgy. Tabu, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Purok Turkey Road, Brgy. 4, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Flood Mitigation Structure along Hilabangan River Brgy. Orong, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	38,544,380.00		38,544,380.00	Construction of 259.98 l.m. Flood Mitigation Structure
	Construction of Road, Silito Honasan to Sitio Polo, Brgy. 1, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Upper Magka, Brgy. Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.23m thick Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge – Binadio-an Br. (B00209NR) along Kabankalan Jct. Salong-Tapi-Dacongogon-Bantayan Rd, Brgy. Tapi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	3,430,000.00		3,430,000.00	Retrofitting / Strengthening of Bridge
	Construction of Multi-Purpose Building (Covered Court) Filomena Gequillana Elementary School, Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court)

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconstruction of Concrete Pavement along Dancalan-Candoni-Damutan Valley Rd. (S00247NR), K0126+933 to K0127+000, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	2,067,800.00		2,067,800.00	Construction of 56 l.m. x 6.70m x 0.30m thick Carriageway and 41.57 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Reconstruction of Concrete Pavement on Specific Locations along Kabankalan Jct. Salongtapi-Dacongogon-Bantayan Road (S00180NR) K0099+439 to K0113+267, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	14,651,980.00		14,651,980.00	Construction of 389 l.m. x 6.70m x 0.30m thick Carriageway and 389 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge – Panaculan Br. (B00273NR) along Dancalan-Candoni-Damutan Rd, Brgy. Canningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Si-alay Br. (B00240NR) along Bacold-South Rd (Kabankalan-Hinoba-an Section), Brgy. Bulata, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	7,350,000.00		7,350,000.00	Retrofitting / Strengthening of Bridge
	Construction of Road, Purok 3 Bigstone to Purok Sandana, Brgy. Tagoc, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement

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GOODS

Office : DPWH, Negros Occidental 3rd District Engineering
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Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	COMMONLY-USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM									
	First Quarter	Agency to Agency	1,246,666.42							
	Second Quarter	Agency to Agency	1,889,065.16							
	3rd Quarter	Agency to Agency	1,173,604.21							
	4th Quarter	Agency to Agency	1,230,460.91							
	SUB-TOTAL		5,539,796.70							
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	43,300.00							
	3rd Quarter	Public Bidding	114,939.50							
	4th Quarter	Public Bidding	163,989.50							
	SUB-TOTAL		322,229.00							
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES									
	First Quarter	Direct Contracting	-							
	Second Quarter	Direct Contracting	179,558.00							
	3rd Quarter	Direct Contracting	231352							
	4th Quarter	Direct Contracting	231352							
	SUB-TOTAL		642,262.00							

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				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	OFFICE SUPPLIES AND DEVICES									
	First Quarter	Public Bidding	603,430.00							
	Second Quarter	Public Bidding	180,356.39							
	3rd Quarter	Public Bidding	962,278.72							
	4th Quarter	Public Bidding	2,765,366.95							
	SUB-TOTAL		4,511,432.06							
	OFFICE EQUIPMENT									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	388,000.00							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		388,000.00							
	AUDIO AND VISUAL EQUIPMENT									
	First Quarter	Public Bidding	238,580.00							
	Second Quarter	Public Bidding	162,468.00							
	3rd Quarter	Public Bidding								
	4th Quarter	Public Bidding								
	SUB-TOTAL		401,048.00							
	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	750,000.00							
	3rd Quarter	Public Bidding	-							

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				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		750,000.00							
	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	97,500.00							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		97,500.00							
	WATER AND WASTE WATER SUPPLY AND DISPOSAL									
	First Quarter	Shopping	30,000.00							
	Second Quarter		-							
	3rd Quarter		-							
	4th Quarter		-							
	SUB-TOTAL		30,000.00							
	COMMUNICATION EQUIPMENT									
	First Quarter	Repeat Order	38,100.00							
	Second Quarter	Public Bidding	152,400.00							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		190,500.00							

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Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	ENGINEERING AND LABORATORY TESTING EQUIPMENT									
	First Quarter	Public Bidding	640,000.00							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		640,000.00							
	SAFETY AND OCCUPATIONAL PRODUCTS									
	First Quarter	Public Bidding	343,964.00							
	Second Quarter	Public Bidding	187,750.00							
	3rd Quarter	Public Bidding	412,850.00							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		944,564.00							
	FUELS,FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE									
	First Quarter	Public Bidding	89,100.00							
	Second Quarter	Public Bidding	4,366,464.00							
	3rd Quarter	Public Bidding	3,853,915.00							
	4th Quarter	Public Bidding	3,376,285.00							
	SUB-TOTAL		11,685,764.00							

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Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	VEHICLE PARTS AND ACCESSORIES									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	986,666.00							
	3rd Quarter	Public Bidding	726,667.00							
	4th Quarter	Public Bidding	976,667.00							
	SUB-TOTAL		2,690,000.00							
	VEHICLE REPAIR AND MAINTENANCE									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	153,333.00							
	3rd Quarter	Public Bidding	43,333.00							
	4th Quarter	Public Bidding	43,334.00							
	SUB-TOTAL		240,000.00							
	CONSTRUCTION MATERIALS AND SUPPLIES									
	First Quarter	Public Bidding	5,636,760.00							
	Second Quarter	Public Bidding	6,290,447.50							
	3rd Quarter	Public Bidding	6,035,875.00							
	4th Quarter	Public Bidding	4,010,950.00							
	SUB-TOTAL		21,974,032.50							
	HARDWARE AND CONSTRUCTION SUPPLIES									
	First Quarter	Public Bidding	3,722,593.00							
	Second Quarter	Public Bidding	7,481,580.42							

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Office : DPWH, Negros Occidental 3rd District Engineering
 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	3rd Quarter	Public Bidding	2,128,607.00							
	4th Quarter	Public Bidding	2,492,748.00							
	SUB-TOTAL		15,825,528.42							
	CONSTRUCTION EQUIPMENT (LEASE)									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	296,928.00							
	3rd Quarter	Public Bidding	386,357.50							
	4th Quarter	Public Bidding								
	SUB-TOTAL		683,285.50							
	GRAND TOTAL P =		67,555,942.18							

Submitted By:


MARIA LIZA G. RULL
 Head, Procurement Unit

Recommended By:

FOR AND IN THE ABSENCE OF

ELIAS L. BACUSA
 BAC Chairman


GERARD E. DUNQUE
 ENGINEER III

Approved:


HAYDEE S. ALUNAN
 District Engineer