

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

NEGROS OCCIDENTAL 3RD DISTRICT ENGINEERING OFFICE

NEGROS ISLAND REGION City of Kabankalan, Negros Occidental

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR CONSULTING SERVICES

Code	Procurement Program/Project	PMO/ End User	Procurement		dule for Each Procu	rement Activit	у	Source of	Estima	ted Budge	et (PhP)	Remarks
{PAP}	riverences riverently rivect	FHO/ ENG OSEI	Method	Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Brief Description of
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Magballo Bridge 2 along Magballo - Pinggot Road, Ilog, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019	May 22, 2019	June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	Program/ Project Subsurface Soil Exploration at bridge's two (2) abutments and
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Office Building at DPWH negros Occidental 3rd DEO Compund, Kabankalan City, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019	May 22, 2019	June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	one (1) pier. Subsurface Soil Exploration at proposed building site, drilling three (3) boreholes

PREPARED BY:

MARIA LIZA G. RULL Head, Procurement Unit CHECKED:

FOR AND IN THE ABSENCE OF:

ELIAS L BACUSA

BAC Chektrian

APPROVED:

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each P	rocurement A	ctivity	C	Estimate	d Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(brief description of Program/Project)
	Construction of Concrete Road — Construction of Brgy. Calubang Road, Ilog, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of 170 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Cabia-an to Candoni Proper Road, Brgy. Cabia- an, Candoni, Negros	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Cabilocan to Cogon Road, Brgy. Gatusiao, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Purok Evergrain Road, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Concrete Road- Construction of Purok Gumamela to River Side Road, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road

Department of Public Works and Highways OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each P	rocurement A	ctivity		Estimate	ed Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Construction of Concrete Road, Construction of Purok Mahogany (Ibañez Portion) Road, Brgy. Agboy, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Multi- Purpose Building (Classroom), Central Philippine State University- Candoni Campus, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,000,000.00		1,000,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Public Market), Brgy. Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Public Market), Brgy. Manlucahoc, Sipalay City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), Brgy. 5, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each Pi	rocurement A	ctivity		Estimate	d Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Construction of Multi- Purpose Building (Covered Court), Brgy. Basak, Cauayan, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), Cauayan Central Elementary School, Brgy. Poblacion, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), Lumbia Elementary School, Brgy. Lumbia, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), San Jose Elementary School, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), Tiling Elementary School, Brgy. Tiling, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each P	rocurement A	ctivity		Estimate	ed Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	(brief description of Program/Project)
	Construction of Multi- Purpose Building (Covered Court), Tuyom Elementary School, Brgy. Tuyom, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi- purpose Building
	Construction of Brgy. Payawan to Candoni Proper Road, Brgy. Payawan, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
	Construction of Multi- Purpose Building (Covered Court), Magballo Elementary School, Brgy. Magballo, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), NOAC Elementary School, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi- purpose Building
	Construction of Multi- Purpose Building (Covered Court), Tabugon National High School, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi- purpose Building
	Construction of Crossing Caningay to Guinobatan Road, Brgy. Caningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Concrete Road

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each P	rocurement A	ctivity	Source	Estimate	ed Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	of Fund	Total	MOOE	СО	(brief description of Program/Project)
	Construction of Kabankalan Road, Ilog to Barangay Salong, Brgy. Delicioso, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Sitio Ilaya/Manuyang Road, Brgy. Maricalum, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Multi- Purpose Building (Public Market), Brgy. San Jose, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inawayan Bridge (B00270NR) along Kabankalan-Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inayawan Bridge (B00239NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Brgy. Inayawan, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Construction of Kabankalan Road, Ilog to Brgy. Tapi, Brgy. Tabu, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each Pi	rocurement A	ctivity	Source	Estimate	ed Budg	et (Php)	Remarks
Code	Procurement	PMO/End	Procurement	Ads/Post of	Sub/Open	Notice of	Contract	of Fund	Total	MOOE	со	(brief description of
	Program/Project Construction of Purok Turkey Road, Brgy. 4, Sipalay City, Negros Occidental	DPWH 3RD NOED	Method Competitive Bidding	1B/REI 12/12/2018	of Bids 1/3/2019	Award 5/14/2019	Signing 5/24/2019	GAA	1,980,000.00		1,980,000.00	Program/Project) Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Flood Mitigation Structure along Hilabangan River Brgy, Orong, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	38,544,380.00		38,544,380.00	Construction of 259.98 I.m. Flood Mitigation Structure
	Construction of Road, Siito Honasan to Sitio Polo, Brgy. 1, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Payement
	Construction of Upper Magka, Brgy. Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.23m thick Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge – Binadio-an Br. (B00209NR) along Kabankalan Jct. Salong- Tapi-Dacongcogon- Bantayan Rd, Brgy. Tapi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	3,430,000.00		3,430,000.00	Retrofitting / Strengthening of Bridge
	Construction of Multi- Purpose Building (Covered Court) Filomena Gequillana Elementary School, Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of Multi- Purpose Building (Covered Court)

Department of Public Works and Highways

OFFICE OF THE DISTRICT ENGINEER

Negros Occidental 3rd District Engineering Office City of Kabankalan

				Schedu	le For Each P	rocurement A	ctivity	Course	Estimate	ed Budg	jet (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(brief description of Program/Project)
	Reconstruction of Concrete Pavement along Dancalan- Candoni-Damutan Valley Rd. (S00247NR), K0126+933 to K0127+000, Candoni, Negros Occidental Reconstruction of Concrete	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	2,067,800.00		2,067,800.00	Construction of 56 l.m. x 6.70m x 0.30m thick Carriageway and 41.57 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Pavement on Specific Locations along Kabankalan Jct. Salong- tapi-Dacongcogon- Bantayan Road (S00180NR) K0099+439 to K0113+267, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	14,651,980.00		14,651,980.00	Construction of 389 l.m. x 6.70m x 0.30m thick Carriageway and 389 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge — Panaculan Br. (B00273NR) along Dancalan-Candoni- Damutan Rd, Brgy. Caningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge — Si-alay Br. (B00240NR) along Bacolod- South Rd (Kabankalan- Hinoba-an Section), Brgy. Bulata, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	7,350,000.00		7,350,000.00	Retrofitting / Strengthening of Bridge
	Construction of Road, Purok 3 Bigstone to Purok Sandana, Brgy. Tagoc, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

Office: DPWH, Negros Occidental 3rd District Engineering

Ref.	Contract Package (description) Procurement	ABC	Pre-	Advertisement	TENTATIVE	PROCUREMENT SO	HEDULE		
No.		Method	(P)	procurement	Advertisement	Pre- bid	Submission and Receipt of Bids	Bid	Post	Award O
	COMMONLY-USED SUPPLIES			Conference		Conference	receipt of Bids	Evaluation	Qualification	Contract
	AND EQUIPMENT (CSE) AT PS	-								
	DBM									
	First Quarter	Agency to Agency	1,246,666.42							
	Second Quarter	Agency to Agency	1,889,065.16							
	3rd Quarter	Agency to Agency	1,173,604.21							
	4th Quarter	Agency to Agency	1,230,460.91							
	SUB-TOTAL		5,539,796.70							
	OFFICE EQUIPMENT SUPPLIES		3,533,790.70							
	AND CONSUMABLES									
	First Quarter	Public Bidding					Paritimology			
	Second Quarter	Public Bidding	42.000							
	3rd Quarter	Public Bidding	43,300.00							
- 4	4th Quarter	Public Bidding	114,939.50							
	SUB-TOTAL	, aone bidding	163,989.50							
			322,229.00							
- Applications	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES	all residence and a second sec								
+			Anno di Anno d	Мина у сиденава		-				
F	irst Quarter	Direct Contracting							Value of the state	
S	0.000	Direct Contracting	4.							
3	rd Quarter	Direct Contracting	179,558.00							
41		Direct Contracting	231352	-						
	SUB-TOTAL	Direct Contracting	231352							
	A VECTO		642,262.00	5	1 of 6					

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

Office: DPWH, Negros Occidental 3rd District Engineering

						TENTATIVE P	PROCUREMENT SO	CHEDULE		
Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award O Contract
	OFFICE SUPPLIES AND DEVICES									
	First Quarter	Public Bidding	603,430.00							
	Second Quarter	Public Bidding	180,356.39							
	3rd Quarter	Public Bidding	962,278.72							
	4th Quarter	Public Bidding	2,765,366.95							
	SUB-TOTAL		4,511,432.06							
	OFFICE EQUIPMENT									
	First Quarter	Public Bidding	94							
	Second Quarter	Public Bidding								
*********	3rd Quarter	Public Bidding	388,000.00							
	4th Quarter	Public Bidding	79							
	SUB-TOTAL		388,000.00							
	AUDIO AND VISUAL EQUIPMENT									
	First Quarter	Public Bidding	238,580.00							PPP delinerantis independentis interess
	Second Quarter	Public Bidding	162,468.00							
	3rd Quarter	Public Bidding								
	4th Quarter	Public Bidding								
	SUB-TOTAL		401,048.00							
- 1	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS	- Sillinoon damay gayay gallahira damaana aadaa gallahira basa	The state of the s	nence in an investment of the size of convergation of the original registration in particular size of the size of						
	First Quarter	Public Bidding								
	Second Quarter	Public Bidding	750,000.00							
	3rd Quarter	Public Bidding			age 2 of 6					

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

Office: DPWH, Negros Occidental 3rd District Engineering

Kabankalan City, Negros Occidental

						TENTATIVE I	PROCUREMENT SC	HEDULE		
Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	4th Quarter	Public Bidding								
	SUB-TOTAL		750,000.00							
	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS									
	First Quarter	Public Bidding	140							
	Second Quarter	Public Bidding	97,500.00							
THE RESIDENCE OF THE PARTY OF T	3rd Quarter	Public Bidding	ipa .							
	4th Quarter	Public Bidding	191							
	SUB-TOTAL		97,500.00							
	WATER AND WASTE WATER SUPPLY AND DISPOSAL									
	First Quarter	Shopping	30,000.00							
	Second Quarter		***							
	3rd Quarter		***							
	4th Quarter		wa							
	SUB-TOTAL		30,000.00							
	COMMUNICATION EQUIPMENT							inna na kayarid gayiddiga a eagl a gy _{r y} yng ^{gerlef} dd di di dillen ynn a gymgog		
	First Quarter	Repeat Order	38,100.00					di un assiruazio di titu kon poli un un poli un un politici ad ribanti ^{1980 (1980)} (1980) (
	Second Quarter	Public Bidding	152,400.00					in distance at a state of the security of sector and AMA 19 40 40 40 40 40 40 40 40 40 40 40 40 40		
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	w					a Disconsistencia de la maria de la maria producenza de 1990 d		
	SUB-TOTAL		190,500.00							

Page 3 of 6

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

Office: DPWH, Negros Occidental 3rd District Engineering

							PROCUREMENT SC	HEDULE		
Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	ENGINEERING AND							TO CANALANTINA A CANALANA SA C		
	LABORATORY TESTING									
	EQUIPMENT									
The second secon	First Quarter	Public Bidding	640,000.00							
Lancas and Control of the Control of	Second Quarter	Public Bidding	***							
-	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	419							
	SUB-TOTAL		640,000.00							
	SAFETY AND OCCUPATIONAL					and an individual development of the particle of an antique property and appropriate property and an analysis of the particle				
	PRODUCTS									
-	First Quarter	Public Bidding	343,964.00							
-	Second Quarter	Public Bidding	187,750.00					in emining that in a financial naise from the contract and a second of PPH distribution of the biological conse		
	3rd Quarter	Public Bidding	412,850.00							
	4th Quarter	Public Bidding	40							
	SUB-TOTAL		944,564.00					de directed misself in the Color form, and the active direct of the Marine are miles were assumed		
	FUELS,FUEL ADDITIVES & LUBRICANTS & ANTI- CORROSIVE									
	First Quarter	Public Bidding	89,100.00							
	Second Quarter	Public Bidding	4,366,464.00							
	3rd Quarter	Public Bidding	3,853,915.00							
	4th Quarter	Public Bidding	3,376,285.00							
	SUB-TOTAL		11,685,764.00							

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 GOODS

Office: DPWH, Negros Occidental 3rd District Engineering

	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE							
Ref. No.				Pre- procurement Conference	Advertisement	Pre- bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract	
	VEHICLE PARTS AND ACCESSORIES					mining aram amang mengenderakan dianggan pendelakan ang pengendian diang dianggan dianggan dianggan dianggan d		distribution (and the description (as a contribution (as a contribution (as a contribution (as a contribution			
	First Quarter	Public Bidding	444								
	Second Quarter	Public Bidding	986,666.00								
	3rd Quarter	Public Bidding	726,667.00								
	4th Quarter	Public Bidding	976,667.00								
	SUB-TOTAL		2,690,000.00								
	VEHICLE REPAIR AND MAINTENANCE					1994-1944 Albanalik turkisi 1994-lawa muungah ata yaan oon, oo ku ahke distintiin ja					
	First Quarter	Public Bidding	-								
	Second Quarter	Public Bidding	153,333.00								
	3rd Quarter	Public Bidding	43,333.00								
	4th Quarter	Public Bidding	43,334.00								
	SUB-TOTAL		240,000.00								
	CONSTRUCTION MATERIALS AND SUPPLIES							terminan yaya attari dan arki kunga sarah attaringa asarah			
	First Quarter	Public Bidding	5,636,760.00								
	Second Quarter	Public Bidding	6,290,447.50								
	3rd Quarter	Public Bidding	6,035,875.00					ann an gchanaga na gchràid de le chlimb ann ach athair de de an dheòga gchanga a gchràid			
	4th Quarter	Public Bidding	4,010,950.00								
	SUB-TOTAL		21,974,032.50								
- 1	HARDWARE AND CONSTRUCTION SUPPLIES	en e		entermine que foto in aque in com monta de 400 mais popularios in que que aque la compansión de compansión de Compansión de compansión d						austrace (17 deur deuer suber (Auffahreiten) des gerichtlichen	
	First Quarter	Public Bidding	3,722,593.00								
	Second Quarter	Public Bidding	7,481,580.42	p	age 5 of 6						

Department of Works and Highways

Negros Occidental 3rd District Engineering Office City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 **GOODS**

Office: DPWH, Negros Occidental 3rd District Engineering Kabankalan City, Negros Occidental

	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE							
				Pre-	Advertisement Pre- hid	Pre- bid	Submission and	Bid	Post	Award Of	
Ref.				procurement		Conference	Receipt of Bids	Evaluation	Qualification	Contract	
No.				Conference		contenence					
	3rd Quarter	Public Bidding	2,128,607.00								
	4th Quarter	Public Bidding	2,492,748.00								
	SUB-TOTAL		15,825,528.42								
	CONSTRUCTION EQUIPMENT										
	(LEASE)										
	First Quarter	Public Bidding						princening to historic lauren automous plants de les virus calacies actual			
	Second Quarter	Public Bidding	296,928.00								
	3rd Quarter	Public Bidding	386,357.50								
	4th Quarter	Public Bidding									
	SUB-TOTAL		683,285.50			Pri Pri Andre Street de Malder en 1994 per quante est desting, coprepensation street en 1994					
	GRAND TOTAL P = 67,555,942.18										

Submitted By:

MARIA LIZA G. RULL

Head, Procurement Unit

Recommended By:

COR AND IN THE ABSENCE OF

Approved:

ELIAS L. BACUSA