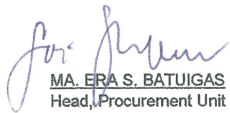


## (DPWH, Negros Oriental 2nd DEO) Annual Procurement Plan for FY 2020 (GOODS)

| Code (PAP)   | Procurement Program/Project                                                             | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |               |              | Remarks (brief description of Program/Activity/Project) |
|--------------|-----------------------------------------------------------------------------------------|---------------|-------------------------------------------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|---------------------------------------------------------|
|              |                                                                                         |               |                                                 |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE          | CO           |                                                         |
| 1            | Airconditioning Maintenance Services                                                    |               |                                                 |                     |                                        |                            |                 |                  | Others          | 282,000.00             | 0             | 282,000.00   |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Shopping            | 12/16-20/2019                          | N/A                        | 1/14/2020       | N/A              | GoP             | 78,000.00              | 0             | 78,000.00    |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 4/7-13/2020                            | N/A                        | 4/14/2020       | N/A              | GoP             | 48,000.00              | 0             | 48,000.00    |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 7/7-13/2020                            | N/A                        | 7/14/2020       | N/A              | GoP             | 78,000.00              | 0             | 78,000.00    |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 10/6-14/2020                           | N/A                        | 10/15/2020      | N/A              | GoP             | 78,000.00              | 0             | 78,000.00    |                                                         |
| 2            | Common Office Supplies                                                                  |               |                                                 |                     |                                        |                            |                 |                  | Others          | 6,349,392.90           | 2,275,012.90  | 4,074,380.00 |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Competitive Bidding | 12/16-20/2019                          | 1/27/2020                  | 1/28/2020       | 1/30/2020        | GoP             | 2,588,821.45           | 420,706.45    | 2,168,115.00 |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 4/7-13/2020                            | N/A                        | 4/14/2020       | N/A              | GoP             | 545,910.00             | 320,000.00    | 225,910.00   |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 7/7-13/2020                            | 7/27/2020                  | 7/28/2020       | N/A              | GoP             | 2,565,311.45           | 914,306.45    | 1,651,005.00 |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 10/6-14/2020                           | N/A                        | 10/15/2020      | N/A              | GoP             | 649,350.00             | 620,000.00    | 29,350.00    |                                                         |
| 3            | Common Office Equipment Supplies and Consumables                                        |               |                                                 |                     |                                        |                            |                 |                  | Others          | 367,700.00             | 25,900.00     | 341,800.00   |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Shopping            | 12/16-20/2019                          | N/A                        | 1/14/2020       | N/A              | GoP             | 223,950.00             | 2,900.00      | 221,050.00   |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 7/7-13/2020                            | N/A                        | 7/14/2020       | N/A              | GoP             | 143,750.00             | 23,000.00     | 120,750.00   |                                                         |
| 4            | Construction Supplies                                                                   |               |                                                 |                     |                                        |                            |                 |                  | Others          | 11,980,170.00          | 11,980,170.00 | 0            |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Competitive Bidding | 12/16-20/2019                          | 1/27/2020                  | 1/28/2020       | 1/30/2020        | GoP             | 2,997,000.00           | 2,997,000.00  | 0            |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 4/7-13/2020                            | 4/27/2020                  | 4/28/2020       | 4/30/2020        | GoP             | 3,012,520.00           | 3,012,520.00  | 0            |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 7/7-13/2020                            | 7/27/2020                  | 7/28/2020       | 7/30/2020        | GoP             | 3,015,400.00           | 3,015,400.00  | 0            |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 10/6-14/2020                           | 10/28/2020                 | 10/27/2020      | 10/29/2020       | GoP             | 2,955,250.00           | 2,955,250.00  | 0            |                                                         |
| 5            | Field Equipment                                                                         |               |                                                 |                     |                                        |                            |                 |                  | Others          | 13,265,459.00          | 13,265,459.00 | 0            |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 4/7-13/2020                            | 4/27/2020                  | 4/28/2020       | 4/30/2020        | GoP             | 13,100,459.00          | 13,100,459.00 | 0            |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 10/6-14/2020                           | N/A                        | 10/15/2020      | N/A              | GoP             | 165,000.00             | 165,000.00    | 0            |                                                         |
| 6            | Contingencies (5% of Spare parts, supplies and materials unforeseen parts and supplies) |               |                                                 |                     |                                        |                            |                 |                  | Others          | 5,697,382.31           | 5,289,182.31  | 408,200.00   |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Competitive Bidding | 12/16-20/2019                          | 1/27/2020                  | 1/28/2020       | 1/30/2020        | GoP             | 1,175,000.00           | 970,000.00    | 205,000.00   |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 4/7-13/2020                            | 4/27/2020                  | 4/28/2020       | 4/30/2020        | GoP             | 2,468,724.65           | 2,268,724.65  | 200,000.00   |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Competitive Bidding | 7/7-13/2020                            | 7/27/2020                  | 7/28/2020       | 7/30/2020        | GoP             | 1,080,457.66           | 1,080,457.66  | 0            |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 10/6-14/2020                           | N/A                        | 10/15/2020      | N/A              | GoP             | 973,200.00             | 970,000.00    | 3,200.00     |                                                         |
| 7            | Electrical Supplies                                                                     |               |                                                 |                     |                                        |                            |                 |                  | Others          | 1,231,177.00           | 0             | 1,231,177.00 |                                                         |
| 1st Quarter  |                                                                                         | NO2DEO        | Yes                                             | Shopping            | 12/16-20/2019                          | N/A                        | 1/14/2020       | N/A              | GoP             | 48,245.00              | 0             | 48,245.00    |                                                         |
| 2nd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 4/7-13/2020                            | N/A                        | 4/14/2020       | N/A              | GoP             | 229,762.00             | 0             | 229,762.00   |                                                         |
| 3rd Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 7/7-13/2020                            | N/A                        | 7/14/2020       | N/A              | GoP             | 474,710.00             | 0             | 474,710.00   |                                                         |
| 4th Quarter  |                                                                                         | NO2DEO        | No                                              | Shopping            | 10/6-14/2020                           | N/A                        | 10/15/2020      | N/A              | GoP             | 478,460.00             | 0             | 478,460.00   |                                                         |
| GRAND TOTAL: |                                                                                         |               |                                                 |                     |                                        |                            |                 |                  |                 | 39,173,281.21          | 32,835,724.21 | 6,337,557.00 |                                                         |

Submitted by:

  
 MA. ERA S. BATUIGAS  
 Head, Procurement Unit

Recommended by:

  
 MILD A. S. VILLARIZA  
 SAC-Vice Chairman

Approved:

  
 JOVEN M. CALABIA  
 District Engineer