

office file



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Nueva Vizcaya First District Engineering Office
REGIONAL OFFICE II
Bayombong, Nueva Vizcaya

September 20, 2019

THE EXECUTIVE DIRECTOR
GPPB - Technical Support Office
Unit 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City


Sir:

Submitted is the **Indicative Annual Procurement Plan (APP)** of **Goods** for **CY 2020** of this district Office in hard and soft copy.

Electronic copy (PDF Format) of said report will be e-mailed to monitoring@gppb.gov.ph

For ready reference.

Very truly yours,


OSCAR G. GUMIRAN, MPA
Officer-in-Charge
Office of the District Engineer

Copy furnished:

MA. VICTORIA S. GREGORIO
Director, Procurement Service
Office of the Secretary, DPWH
Bonifacio Drive, Port Area Manila

RO2.14 blab/BNGA

Department of Public Works and Highways
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NUEVA VIZCAYA FIRST DISTRICT ENGINEERING OFFICE
Bayombong, Nueva Vizcaya

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (GOODS)

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020 (SOBDS)														
Ref. No.	Procurement Program/Project	PMO/IU /EU	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project)	
					Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		No	Negotiated - Agency to Agency					GAA	9,476.48				
	SOLVENTS		No	-do-					GAA	8,578.44				
	COLOR COMPOUNDS AND DIPERSIONS		No	-do-					GAA	467.92				
	FILMS			-do-					GAA	3,239.48				
	PAPER MATERIALS & PRODUCTS First Semester Second Semester		No	-do-					GAA	296,454.15				
	BATTERIES AND CELLS AND ACCESSORIES		No	-do-					GAA	4,504.68				
	MANUFACTURING COMPONENTS AND SUPPLIES		No	-do-					GAA	28,670.06				
	Heating and Ventilation & Air Circulation		No	-do-					GAA	16,492.03				
	LIGHTING AND FIXTURES ACCESSORIES		No	-do-					GAA	8,914.36				
	MEASURING AND OBSERVING AND TEST EQUIPMENT		No	-do-					GAA	526.16				
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		No	-do-					GAA	197,795.88				
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		No	-do-					GAA	1,436,603.76				
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	789,749.73				
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		No	-do-					GAA	334,131.20				
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES		No	-do-					GAA	210,392.00				
	FIRE FIGHTING EQUIPMENT		No	-do-					GAA	60,944.00				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		No	-do-					GAA	21,687.43				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		No	-do-					GAA	-				

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	COMMON ELECTRICAL SUPPLIES			Shopping					GAA	10,800.00				
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement	01/02/2020	01/07/2020	01/17/2020	01/21/2020	GAA	737,500.00				
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		No	Small Value Procurement					GAA					
	OFFICE EQUIPMENT AND ACCESSORIES First Semester Second Semester		No	Competitive Bidding	02/11/2020	03/06/2020	03/11/2020	03/12/2020	GAA	943,000.00				
	OFFICE SUPPLIES First Semester Second Semester		No	Small Value Procurement					GAA	-				
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		No	Competitive Bidding					GAA	-				
	PAPER MATERIALS & PRODUCTS		No	Competitive Bidding					GAA	-				
	LIGHTING AND FIXTURES ACCESSORIES First Semester Second Semester		No	Competitive Bidding					GAA	-				
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		No	Shopping					GAA	-				
	COMPUTER SUPPLIES		No	Small Value Procurement					GAA	-				
	COMMON ICT EQUIPMENT		No	Competitive					GAA	-				
	CONSUMABLES First Semester Second Semester		No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/16/2020	GAA	852,900.00				
OTHER CATEGORIES														
	SUBSCRIPTION		No	Small Value Procurement					GAA	-				
	CATERING SERVICES		No	Small Value Procurement					GAA	-				
	SPORTS SUPPLY First Semester Second Semester		No	Competitive Bidding					GAA	-				
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Semester Second Semester		No	Competitive Bidding	03/02/2020	03/30/2020	04/02/2020	04/03/2020	GAA	1,700,000.00				
	SHOP EQUIPMENT AND TOOLS		No	Small Value Procurement	04/04/2020	04/11/2020	04/14/2020	04/15/2020	GAA	12,100.00				
	FUEL & LUBRICANTS		No	Shopping					GAA	2,944,000.00				
	SHOP SUPPLIES & MATERIALS		No	Small Value Procurement	03/09/2020	03/16/2020	03/17/2020	03/18/2020	GAA	12,690,250.00				

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PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														
	AIR CONDITIONING UNIT		No	Competitive					GAA	-				
	QUICK RESPONSE MEDICAL KIT		No	Small Value Procurement					GAA	-				
	MOTOR VEHICLES		No	Competitive Bidding					GAA	-				
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					GAA	-				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					GAA	-				
									TOTAL	23,319,177.76				
	CONTINGENCY 10%				For Consolidation						2,331,917.78			
					GRAND TOTAL						25,651,095.54			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		No	Competitive Bidding					EAO	-				
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALT		No	Competitive Bidding					EAO	-				
									TOTAL	-				
	CONTINGENCY 10%				For Consolidation									
					GRAND TOTAL									
									TOTAL	-				
	CONTINGENCY 10%				For Consolidation						-			
					GRAND TOTAL						-			

Prepared by:

BRYAN NEIL G. AUGUSTO
Head, Procurement Unit

Checked by:

ROGELIO O. MARATA
BAC-Chairman

Submitted by:

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