

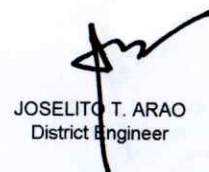
Department of Public Works and Highways - CAR- (Abra District Engineering Office) Annual Procurement Plan - Goods for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common-use Office Supplies (PS-DBM)	Office	YES	DBM-PS/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	4,809,875.14			
	Other Office Supplies (not available in PS-DBM)	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	643,584.50			
	Fuel and Lubricants	Office	YES	Countinuous/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	19,748,820.00			
	Furniture and Fixtures	Office	YES	DBM-PS/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	570,834.08			
	Service Vehicle	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	5,066,119.86			
	Heavy Equipment Repair and Maintenance Including Parts and Accessories	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	15,871,000.00			
	Vehicle Repair and Maintenance Including Parts and Accessories	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	2,903,000.00			
	IT Equipment	Office	YES	DBM-PS/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	15,366,573.57			
	IT Equipment Consumables	Office	YES	DBM-PS/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	9,836,455.85			
	Appliances/Office Equipment	Office	YES	DBM-PS/ Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	1,306,318.78			
	Repair and Maintenance of IT Equipmemt/Appliances/ Office Equipment	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	564,861.89			
	Repair and Maintenance of Office Building, Quarters, Canteen and Other Structures	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	17,051,780.00			
	Training	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	2,200,000.00			
	Safety Equipment	Office	YES	Shooping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Others	2,997,939.75			

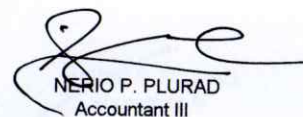
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