

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
OFFICE OF THE REGIONAL DIRECTOR
Regional Office No. IV-A
EDSA, Quezon City

March 28, 2019

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd.
Ortigas Center, Pasig City

SUBJECT : Submission of Final Annual Procurement Plan (APP) for Civil Works, Consulting Services, and Goods and Services Contracts for FY 2019

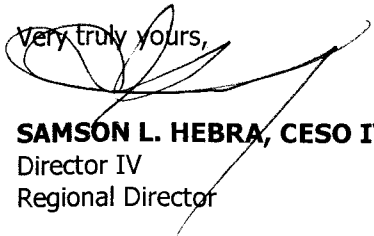
Dear Atty. Ruiz:

In compliance with GPPB Circular No. 02-2019, submitted is the Final Annual Procurement Plan (APP) for Goods for FY 2019 of this Regional Office based on the Reenacted Budget.

Please be informed that the preparation and submission of the Final Annual Procurement Plans for Civil Works and Consulting Services for FY 2019 of this Office are pending upon the approval of the FY 2019 General Appropriations Act (GAA). However, attached herewith are the approved Indicative Annual Procurement Plans (APP) for Civil Works, Consulting Services, and Goods and Services for FY 2019 of this Regional Office.

For your information and reference.

Very truly yours,



SAMSON L. HEBRA, CESO IV
Director IV
Regional Director

cc: MA. VICTORIA S. GREGORIO
Director, Procurement Service

R4A. MKMI/BLRM/MGA

DPWH Regional Office No. IV-A Final Annual Procurement Plan for FY 2019 Goods and Services

Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)		
			Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>													
Common Office Supplies													
First Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. 18, 2019	Jan. 22, 2019	GoP		2,872,922.34	83,540.39	2,872,922.34	0.00	Items available in Procurement Service Stores
Second Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	May. 13, 2019	May. 16, 2019	GoP		727,190.63	727,190.63		-	Items available in Procurement Service Stores
Third Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jul. 01, 2019	Jul. 04, 2019	GoP		822,129.61	822,129.61		-	Items available in Procurement Service Stores
Fourth Quarter	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	Sep. 02, 2019	Sep. 05, 2019	GoP		1,240,061.72	1,240,061.72		-	Items available in Procurement Service Stores
<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>													
Office Equipment and Accessories													
First Quarter	Regional Office	-	-	-	-	-	GoP		0.00	0.00		-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 13, 2019	N/A	May. 24, 2019	May. 28, 2019	GoP		168,000.00	168,000.00		-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 24, 2019	N/A	Jul. 05, 2019	Jul. 09, 2019	GoP		77,000.00	77,000.00		-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 26, 2019	N/A	Sep. 06, 2019	Sep. 10, 2019	GoP		113,000.00	113,000.00		-	

Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
			Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Office Supplies								675,371.74	675,371.74	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 13, 2019	N/A	May. 24, 2019	May. 28, 2019	GoP	177,103.83	177,103.83	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 24, 2019	N/A	Jul. 05, 2019	Jul. 09, 2019	GoP	159,257.00	159,257.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 26, 2019	N/A	Sep. 06, 2019	Sep. 10, 2019	GoP	339,010.91	339,010.91	-	
Audio and Visual Presentation and Composing Equipment								0.00	0.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Third Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Fourth Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Photographic or Filming or Video Equipment								40,500.00	40,500.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 13, 2019	N/A	May. 24, 2019	May. 28, 2019	GoP	9,000.00	9,000.00	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 24, 2019	N/A	Jul. 05, 2019	Jul. 09, 2019	GoP	30,000.00	30,000.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 26, 2019	N/A	Sep. 06, 2019	Sep. 10, 2019	GoP	1,500.00	1,500.00	-	

Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
			Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Cleaning Equipment and Supplies								76,952.00	76,952.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GoP	11,432.00	11,432.00	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GoP	9,868.00	9,868.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GoP	55,652.00	55,652.00	-	
Paper Materials and Products								258,750.00	258,750.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GoP	56,800.00	56,800.00	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GoP	93,300.00	93,300.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GoP	108,650.00	108,650.00	-	
Lighting and Fixtures and Accessories								91,269.60	91,269.60	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GoP	6,067.40	6,067.40	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GoP	51,067.40	51,067.40	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GoP	34,134.80	34,134.80	-	

Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
			Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Electrical Equipment and Components and Supplies								23,452.00	23,452.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 14, 2019	N/A	May. 27, 2019	May. 29, 2019	GoP	20,006.40	20,006.40	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 25, 2019	N/A	Jul. 08, 2019	Jul. 10, 2019	GoP	1,422.80	1,422.80	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 27, 2019	N/A	Sep. 09, 2019	Sep. 11, 2019	GoP	2,022.80	2,022.80	-	
Computer Supplies								169,100.00	169,100.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 15, 2019	N/A	May. 28, 2019	May. 30, 2019	GoP	125,600.00	125,600.00	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 26, 2019	N/A	Jul. 09, 2019	Jul. 11, 2019	GoP	12,000.00	12,000.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 28, 2019	N/A	Sep. 10, 2019	Sep. 12, 2019	GoP	31,500.00	31,500.00	-	
Common ICT Equipment								134,000.00	134,000.00	0.00	
First Quarter	Regional Office	-	-	-	-	-	GoP	0.00	0.00	-	
Second Quarter	Regional Office	Competitive Bidding	May. 15, 2019	Jun. 03, 2019	Jun. 11, 2019	Jun. 13, 2019	GoP	44,000.00	44,000.00	-	
Third Quarter	Regional Office	Competitive Bidding	Jun. 26, 2019	Jul. 15, 2019	Jul. 23, 2019	Jul. 25, 2019	GoP	30,000.00	30,000.00	-	
Fourth Quarter	Regional Office	Competitive Bidding	Aug. 28, 2019	Sep. 16, 2019	Sep. 24, 2019	Sep. 26, 2019	GoP	60,000.00	60,000.00	-	

Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program / Activity / Project)
			Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Consumables								816,105.00	816,105.00	0.00	
First Quarter	Regional Office						GoP	0.00	0.00	-	
Second Quarter	Regional Office	NP-53.9 - Small Value Procurement	May. 15, 2019	N/A	May. 28, 2019	May. 30, 2019	GoP	384,562.50	384,562.50	-	
Third Quarter	Regional Office	NP-53.9 - Small Value Procurement	Jun. 26, 2019	N/A	Jul. 09, 2019	Jul. 11, 2019	GoP	274,937.00	274,937.00	-	
Fourth Quarter	Regional Office	NP-53.9 - Small Value Procurement	Aug. 28, 2019	N/A	Sep. 10, 2019	Sep. 12, 2019	GoP	156,605.50	156,605.50	-	
Other Categories								31,313,300.00	31,313,300.00	0.00	
First Quarter	Regional Office	Competitive Bidding	Jan. 03, 2019	Jan. 22, 2019	Jan. 30, 2019	Feb. 01, 2019	GoP	3,748,900.00	3,748,900.00	-	
Second Quarter	Regional Office	Competitive Bidding	May. 15, 2019	Jun. 03, 2019	Jun. 11, 2019	Jun. 13, 2019	GoP	11,871,450.00	11,871,450.00	-	
Third Quarter	Regional Office	Competitive Bidding	Jun. 26, 2019	Jul. 15, 2019	Jul. 23, 2019	Jul. 25, 2019	GoP	4,078,450.00	4,078,450.00	-	
Fourth Quarter	Regional Office	Competitive Bidding	Aug. 28, 2019	Sep. 16, 2019	Sep. 24, 2019	Sep. 26, 2019	GoP	11,614,500.00	11,614,500.00	-	
							TOTAL	36,829,722.68	36,829,722.68	0.00	


EDWARD MARTIN M. MANANES
 Attorney IV, DTC - Chief Legal Division
 In Concurrent Capacity as
 Officer in Charge, Procurement Unit


MELDAL L. ALBANO
 Chief, Planning and Design Division
 BAC Chairman


SAMSON L. HEBRA, CESO IV
 Director IV
 Regional Director