MASBATE III DISTRICT ENGINEERING OFFICE
FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: ds/Post of IB/R	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Project)
1	Purchace of Warning Signs & Barricades	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	80,000.00	80,000.00		Purchace of Warning Signs & Barricades
2	Emergency Project Repair damage Roads and Slope Protection along National Roads.	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	877,800.00	877,800.00		Emergency Project Repair damage Roads and Slope Protection along National Roads.
3	Purchase of Materials for Repair of Concrete and Steel Bridges	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	80,000.00	80,000.00		Purchase of Materials for Repair of Concrete and Steel Bridges
4	Reblocking of Damage Concrete pavement along Ntional Roads	Maintenance Section	Public Building	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	1,540,020.00	1,540,020.00		Reblocking of Damage Concrete pavement along Ntional Roads
5	Purchase of Materials for repainting of Steel Number of Bridge	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	75,000.00	75,000.00		Purchase of Materials for repainting of Steel Number of Bridge
6	Procurement of Four (4) Workstations for use in Administrative Section	Admin. Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	390,000.00	390,000.00		Procurement of Four (4) Workstations for use in Administrative Section
7	Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section	Admin. Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	840,000.00	840,000.00		Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section
8	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	700,000.00	700,000.00		Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection
9	Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	2,000,000.00	2,000,000.00		Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardrails
10	Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	150,000.00	150,000.00		Procurement of One (1) Unit Xerox Machine for use in DPWH, Masbate III DEO
11	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	2,000,000.00	2,000,000.00		Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements
12	Purchase of Materials for Repair of Road Signs and Guardrails	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	600,000.00	600,000.00		Purchase of Materials for Repair of Road Signs and Guardrails
13	Purchase of GPS Camera use for Maintenance Project and Activities	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	100,000.00	100,000.00		Purchase of GPS Camera use for Maintenance Project and Activities
14	Purchase of Office Supplies use in Maintenance Section	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	200,000.00	200,000.00		Purchase of Office Supplies use in Maintenance Section
15	Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	250,000.00	250,000.00		Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer
16	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	300,000.00	300,000.00		Purchase of Tools and Equipment use for daily Maintenance activities along National Roads
17	Purchase of Personal Protection Equipment of Maintanance Workers	Maintenance Section	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA - 2019	350,000.00	350,000.00		Purchase of Personal Protection Equipment of Maintanance Workers

18	Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Island	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	2,016,000.00	2,016,000.00		Purchase of Brand New Kneeding Machine with Applicator use for pavement markings at Burias Island
19	Purchase of Mini - Backhoe	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	1,400,000.00	1,400,000.00		Purchase of Mini - Backhoe
20	Purchase of Road Roller (Walk Behind)	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	300,000.00	300,000.00		Purchase of Road Roller (Walk Behind)
21	Purchase of Thermoplastic Applicator for Burias Island	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	500,000.00	500,000.00		Purchase of Thermoplastic Applicator for Burias Island
22	Purchase of Service Vehicles (Pick - Up) for Burias Island	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	1,400,000.00	1,400,000.00		Purchase of Service Vehicles (Pick - Up) for Burias Island
23	Purchase of Jack Hammer	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	300,000.00	300,000.00		Purchase of Jack Hammer
24	Purchase of Various tools and Power Tools	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	150,000.00	150,000.00		Purchase of Various tools and Power Tools
25	Repair and Maintenance of Various Equipment	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019				Repair and Maintenance of Various Equipment
	Dumptruck-H3-6460								50,000.00	50,000.00		Dumptruck-H3-6460
	H3-4648								100,000.00	100,000.00		H3-4648
	H3-5326								150,000.00	150,000.00		H3-5326
	Backhoe - F16-3								50,000.00	50,000.00		Backhoe - F16-3
	Roller - Z2-714								50,000.00	50,000.00		Roller - Z2-714
	Z2-643								50,000.00	50,000.00		Z2-643
	218-412								20,000.00	20,000.00		218-412
26	Repair and Maintenance of Various Service Vehicles	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019				Repair and Maintenance of Various Service Vehicles
	H1-3746								50,000.00	50,000.00		H1-3746
	H1 - 594								50,000.00	50,000.00		H1 - 594
	H1-FON 334								50,000.00	50,000.00		H1-FON 334
	H1-FON 339								50,000.00	50,000.00		H1-FON 339
	H1-52								50,000.00	50,000.00		H1-52
27	Procurement of Office Supplies/Equipment for use in NRSTP	Planning & Design Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	313,199.17		313,199.17	Procurement of Office Supplies/Equipment for use in NRSTP
28	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	1,000,000.00	1,000,000.00		Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate
29	Outsourcing of Ten Security Guards	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	350,000.00	350,000.00		Outsourcing of Ten Security Guards

30	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	600,000.00	600,000.00		Procurement of Office Supplies for use in DPWH, Masbate III DEO
31	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	300,000.00	300,000.00		Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges
32	Procurement of Pavement Markings (Reflectorized Paint) along National Roads for Center Line and Pedestrian Lane at Ticao Island & Burias Island, Masbate (San Jacinto, san Fernando, Batuan, Monreal, Claveria & San Pascual,Masbate	Public Bidding	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	2,000,000.00	2,000,000.00		For Lane Line, Center Line & Pedestrian Repainting
33	Procurement of Materials for the installation of standard design of Kilometer Post & RROW Markers along Ticao & Burias Island for the 2nd Quarter	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	800,000.00	800,000.00		Installation of Kilometer Post and RROW Markers
34	Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	328,986.00	328,986.00		Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders
35	Procurement of Office Supplies/Equipment for use in BMS	Planning & Design Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	93,314.67		93,314.67	
36	Procurement of Office Supplies/Equipment for use in RBIA	Planning & Design Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	498,654.00		498,654.00	
37	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Maintenance Section	Public Building	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	2,000,000.00	2,000,000.00		Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements
38	Purchase of Materials for Activity 123	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA - 2019	15,705.00	15,705.00		Purchase of Materials for Activity 123
39	Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island	Maintenance Section	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA AMWP - 2019	900,000.00	900,000.00		
40	Procurement of two (2) A3 Printer and Two(2) Epson Printer	Planning Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	15,500.00	15,500.00		Procurement of two (2) A3 Printer and Two(2) Epson Printer
41	Various office Supplies	Planning Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	600,000.00	600,000.00		Various office Supplies
42	Rebloking of Damage Concrete pavement along National Roads	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	1,540,020.00	1,540,020.00		Rebloking of Damage Concrete pavement along National Roads
43	Procurement of Two(2) Units HP Printer for use Planning & Design Section	Planning & Design Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	80,000.00		80,000.00	Procurement of Two(2) Units HP Printer for use Planning & Design Section
44	Procurement of Eight (8) Units Computer Laptop for use in Construction Section	Construction Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	320,000.00		320,000.00	Procurement of Eight (8) Units Computer Laptop for use in Construction Section

45	Procurement of Office Supplies for use in DPWH, Masbate III DEO	DPWH, MIII DEO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	600,000.00		600,000.00	Procurement of Office Supplies for use in DPWH, Masbate III DEO
46	Procurement of Two (2) Units Workstations for use in BAC	BAC	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	140,000.00		140,000.00	Procurement of Two (2) Units Workstations for use in BAC
47	Improvement/Construction of Flood Mitigation Structure at Rossevelt River, Brgy. Rossevelt, San Jacinto, Masbate	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	50,000,000.00	50,000,000.00		Improvement/Construction of Flood Mitigation Structure at Rossevelt River, Brgy. Rossevelt, San Jacinto, Masbate
48	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC	BAC	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA - 2019	35,000.00		35,000.00	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC
49	Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarter	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA AMWP-2019	800,000.00	800,000.00		Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarter
								TOTAL........	**80,649,198.84**			
								CONTINGENCY (10% OF TOTAL)........	**8,064,919.88**			
								GRAND TOTAL........	**88,714,118.72**			

Prepared by:

ROLANDO O. GERONA
Engineer III / Head BAC Secretariat

Submitted by:

ELVIE L. BENIG
BAC Vice Chairperson/Chief, PDS

Recommending Approval:

JESSIE D. BALUYOT
BAC Chairperson / Assistant District Engineer

Approved by:

WALTER F. LUBIANO
District Engineer