

# DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project   | PMO/End-User                         | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  |  |  | Source of Funds | Estimated Budget (Php) |      |               | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------------------------------|--|---------------------|--|----------------------------|-----------------|------------------|--|--|-----------------|------------------------|------|---------------|---|
|            |   |                                      |  |                     | Advertising/Posting of IB/REI          | Submission/Opening of Bids | Notice of Award | Contract Signing |  |  |                 | Total                  | MOOE | CO            |   |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Buenavista-Kawayan Rd - KO037+728 - KO038+416  | Masbate 3rd DEO/Construction Section | Yes  | Competitive Bidding | 11/05/19 - 11/11/19                    | 11/25/19                   | January 2020    | January 2020     |  |  | GoP             | 21,288,000.00          | -    | 21,288,000.00 | Asphalt Overlay   |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Masbate-Catangan-Placer Rd - KO038+000 - KO040+000   | Masbate 3rd DEO/Construction Section | Yes  | Competitive Bidding | 11/05/19 - 11/11/19                    | 11/25/19                   | January 2020    | January 2020     |  |  | GoP             | 50,000,000.00          | -    | 50,000,000.00 | Asphalt Overlay   |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Masbate-Catangan-Placer Rd - KO043+834 - KO045+962   | Masbate 3rd DEO/Construction Section | Yes  | Competitive Bidding | 11/05/19 - 11/11/19                    | 11/25/19                   | January 2020    | January 2020     |  |  | GoP             | 50,000,000.00          | -    | 50,000,000.00 | Asphalt Overlay   |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Preventive Maintenance - Secondary Roads, Masbate-Catangan-Placer Rd - KO050+920 - KO052+218, KO052+985 - KO063+475                  | Masbate 3rd DEO/Construction Section | Yes  | Competitive Bidding | 11/05/19 - 11/11/19                    | 11/25/19                   | January 2020    | January 2020     |  |  | GoP             | 50,000,000.00          | -    | 50,000,000.00 | Asphalt Overlay   |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Masbate-Catangan-Placer Rd - KO068+834 - KO069+000 | Masbate 3rd DEO/Construction Section | Yes  | Competitive Bidding | 11/12/19 - 11/18/19                    | 12/02/2019                 | January 2020    | January 2020     |  |  | GoP             | 7,002,000.00           | -    | 7,002,000.00  | Reconstruction to Concrete Pavement                     |

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|------------|---|--|--|---------------------|--|----------------------------|-----------------|------------------|--|-----------------|------------------------|------|---------------|--|
|            |   |  |  |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |  |                 | Total                  | MOOE | CO            |  |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program, Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Masbate-Catangaan-Pacer Rd - K0027+619 - K0027+1028 | Masbate 3rd DECO/ Construction Section | Yes  | Competitive Bidding | 11/12/19 - 11/18/19                    | 12/02/2019                 | January 2020    | January 2020     |  | GoP             | 50,000,000.00          | -    | 50,000,000.00 | Reconstruction of Roads with Slips, Slope Collapse and Landslide |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Network Development Program, Road Widening - Secondary Roads, Masbate-Catangaan-Pacer Rd - K0046+040 - K0047+839   | Masbate 3rd DECO/ Construction Section | Yes  | Competitive Bidding | 11/12/19 - 11/18/19                    | 12/02/2019                 | January 2020    | January 2020     |  | GoP             | 50,000,000.00          | -    | 50,000,000.00 | Road Widening  |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Replacement of Permanent Weak Bridges, Bading Br. (B00069MT) along Masbate-Catangaan-Pacer Rd  | Masbate 3rd DECO/ Construction Section | Yes  | Competitive Bidding | 12/02/19 - 12/08/19                    | 12/23/19                   | January 2020    | January 2020     |  | GoP             | 36,000,000.00          | -    | 36,000,000.00 | Replacement of Bridge  |
| -          | ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Bridge Program, Widening of Permanent Bridges, Minuwang Br. (B00032MT) along Masbate-Catangaan-Pacer Rd  | Masbate 3rd DECO/ Construction Section | Yes  | Competitive Bidding | 12/02/19 - 12/08/19                    | 12/23/19                   | January 2020    | January 2020     |  | GoP             | 46,500,000.00          | -    | 46,500,000.00 | Widening of Bridge   |

Prepared by:

Checked/Reviewed by:

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