DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

Code Pro		ORGANIZATIONAL OUTCO Ensure Safe and Reliable N Road System, Asset Freser Program, Preventive Mainte Secondary Roads, Buenavis Kawayan Rd - K0037+728- K0038+416	ORGANIZATIO Ensure Safe an Road System,	- Program, Preventive Mainten Secondary Roads, Masbate- Cataingan-Placer Rd - K0033 K0040+000	Program, Preventive Mainten Secondary Roads, Masbate- Cataingan-Placer Rd - K0033 K0040+000 ORGANIZATIONAL OUTCOM Ensure Safe and Reliable Na Ensure Safe and Reliable Na Frogram, Preventive Mainten Secondary Roads, Masbate- Cataingan-Placer Rd - K004 K0045+962	
Procurement	Program/Project	ME 1: lational vation nance - sta-	WE 1: Itional ation lance -	ME 1: trional ation ance -		National ervation tenance - tte- 1060+920 -
PMO/	End-User	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	Masbate 3rd DEO/ Construction Section	
Is this an Early		Yes	Yes	Ύes	Yes	
Mode of Procurement		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Schedul	Advertisement/Posti Submission/Op Notice of ng of IB/REI ening of Bids Award	11/05/19 - 11/11/19	11/05/19 - 11/11/19	11/05/19 - 11/11/19	11/05/19 - 11/11/19	11/12/19 - 11/18/19
Schedule for Each Procurement Activity	Submission/Op ening of Bids	11/25/19	11/25/19	11/25/19	11/25/19	12/02/2019
curement Activ		January 2020	January 2020	January 2020	January 2020	12/02/2019 January 2020
vity	Contract Signing	January 2020	January 2020	January 2020	January 2020	January 2020
Source of	Funds	G P	Gop	G _O P	G P	G _e g
Estim	Total	21,288,000.00	50,000,000.00	50,000,000 00	50,000,000.00	7,002,000.00
Estimated Budget (PhP)	MOOE		,		ŀ	,
ohP)	8	21,288,000 00	50,000,000 00	50,000,000 00	50,000,000.00	7,002,000.00
Remarks	(prier description of Program/Activity/Project)	21,288,000 00 Asphalt Overlay	50,000,000.00 Asphalt Overlay	50,000,000 00 Asphalt Overlay	50,000,000.00 Asphalt Overlay	7,002,000.00 Reconstruction to Concrete Pavement

DPWH MASBATE 3RD DISTRICT ENGINEERING OFFICE Indicative Annual Procurement Plan for FY 2020

PMO/ Is this an Early Mode of Procurement End-User Procurement Activity (Yes/No) Report Report Research Researc	PMO/ Is this an Early Mode of Procurement End-User Procurement Activity Activity (Yes/No) Is this an Early Mode of Procurement Advertisement/Posti Submission/Op Notice of ng of IB/REI ening of Bids Award Award	PMO/ Is this an Early Mode of Procurement End-User Procurement Activity Activity (Yes/No) Is this an Early Mode of Procurement Advertisement/Posti Submission/Op Notice of Signing of IB/REI ening of Bids Award Signing	Code Procu		ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System, Asset Preservation Program.	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Masbate-Catalingan-Placer Rd - KD027+819 - K0027+1028		
Is this an Early Mode of Procurement Activity (Yes/No) Yes Competitive Boding 11/12/19 - 1	Is this an Early Mode of Procurement Procurement Activity (Yes/No) Yes Competitive Bdding Activity 11/12/19 - 11/18/19 Schedule for Each Procurement Activement/Posti Submission/Op Notice of ng of IB/REI ening of Bids Award Award 11/12/19 - 11/18/19 12/02/2019 January 2020	Is this an Early Mode of Procurement Schedule for Each Procurement Activity Res Competitive Bidding 11/12/19 - 11/18/19 12/02/2019 January 2020 January 2				AL OUTCOME 1:	Ensure Safe and Reliable National Masbate 3rd Development Program, Road Widening - Secondary Roads, Masbate-Cataingan-Placer Rd - K0045+040 - K0047+839	× <u>n</u> <u>n</u>
Mode of Procurement Advertisem ng of IB/RE Competitive Bidding 11/12/19 - 1*	Mode of Procurement Schedule for Each Procurement Acti Advertisement/Posti Submission/Op Notice of ng of IB/REI ening of Bids Award Competitive Bidding 11/12/19 - 11/18/19 12/02/2019 January 2020	Mode of Procurement Schedule for Each Procurement Activity Advertisement/Posti Submission/Op Notice of Contract ng of IB/REI enling of Bids Award Signing Competitive Bidding 11/12/19 - 11/18/19 12/02/2019 January 2020 January 2020 Competitive Bidding 11/12/19 - 11/18/19 12/02/2019 January 2020 January 2020				te 3rd	ction	n n te 3rd te 3rd uction
Schedule for Each Proc Advertisement/Posti Submission/Op h ng of IB/REI enling of Bids / 11/12/19 - 11/18/19 12/02/2019 J	til Submission/Op Notice of ening of Bids Award 12/02/2019 January 2020	til Submission/Op Notice of Submission/Op Notice of Signing Signing Award Signing 12/02/2019 January 2020 January 2020 January 2020	_		Competitive Bidding	Competitive Bidding		Competitive Bidding
Submission/Op Nening of Bids 4	it Acti	t Activity Contract Signing January 2020 January 2020	Schedule for Each Procu	Advertisement/Posti ng of IB/REI	11/12/19 - 11/18/19	11/12/19 - 11/18/19		12/02/19 - 12/08/19
	it Acti	t Activity Contract Signing January 2020 January 2020		Submission/Op Nening of Bids A	ال 12/02/2019	ر 12/02/2019 ي		12/23/19 January 2020
Source of Funds Igning GoP	Source of Funds –		Estima	Total	50,000,000.00	50,000,000 00		36,000,000.00
Source of Funds Total hing GoP 50,000,00	unds Total 50,000,00	Estima Total 50,000,000.00	ted Budget (Pi	MOOE		,	7	
Source of Funds Total hing GoP 50,000,00	unds Total 50,000,00	Estimated Budget (P Total MOOE 50,000,000,000 00 50,000,000 000 00	hP)	8	50,000,000.00	50,000,000 00 Road Widening	36,000,000.00	46.500 000 (Widening of Bridge
Source of Estimated Budget (PhP Funds Total MOOE	unds Estimated Budget (PhP model 50,000,000.00 - 50,000,000.00 -	MOOE MOOE	Remarks	(brief description of Program/Activity/Project)	50,000,000.00 Reconstruction of Roads with Slips, Slope Collapse and Landslide	Road Widening	36,000,000 00 Replacement of Bridge	

MANCHIE S. MARCAIDA
BAC Secretariat

FLORANTE U. ZURBITO
BAC Chairman

Checked/Reviewed by:

Approved:

District Enginee

Prepared by: