

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
 Office of the Undersecretary for Support Services
 Bonifacio Drive, Port Area, Manila

REFERRAL / ACTION SLIP

FOR/TO : OK-DIR. MA. VICTORIA S. GABONIA REFERENCE NO : UM-CO-201912-06021
PR DATE : 12/9/2019 14:15:13

SUBJECT : PRS [212-2094] Memo from DE. Rainero A. Zerda, Reg. V; Updated Annual Procurement Plan for FY 2019 for Civil Works and Goods and Services.

- ☐ URGENT, PLEASE RUSH!
- ☐ See me / Let's discuss
- ☐ Draft reply
- ☐ For review / Initial
- ☐ For compliance
- ☐ For comment/recommendation
- ☒ For review / evaluation
- ☒ For appropriate action
- ☐ For information / reference
- ☐ For dissemination
- ☐ For file
- ☐ Return document/s to me

REMARKS : _____

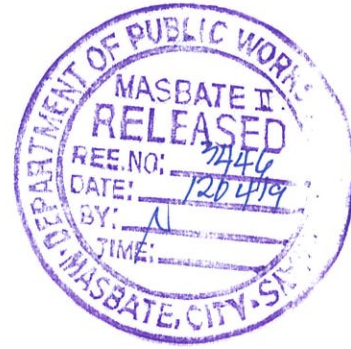

 ARNEL R. ESTRADA
 EXECUTIVE ASSISTANT III
 OFFICE OF USEC. ARDELIZA R. MEDENILLA

 USEC. ARDELIZA MEDENILLA
 UNDERSECRETARY FOR SUPPORT SERVICES

DEADLINE : _____



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2nd
DISTRICT ENGINEERING OFFICE
Regional Office V
Masbate City



December 04, 2019



MEMORANDUM

FOR: ARDELIZA R. MEDENILLA, MNSA, CESO III
Undersecretary for Support Services
DPWH, Central Office
Port Area, Manila

Submitting herewith is our Updated Annual Procurement Plan for FY 2019 for Civil Works and Goods and Services duly accomplished in the prescribed format.


RAINERO A. ZERDA
District Engineer

RO5.19 DLA/GMC/RAZ

CC:

The Regional director
DPWH, Regional Office V
Ranwis, Legaspi City

Department of Public Works and Highways	
PROCUREMENT SERVICE	
Date: DEC 09 2019	Time: 3:20
Received by: 	
Reference No.: K11-D136975	



FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019																	
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement program/Project Name	Implementing Unit/End User	Procurement Method	Procurement Activity Schedule						Source of Funds	Estimated Budget (Php) Million			On-going Perfection of Contract	
						Ads/Post of IABE	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO			
1		19GFI0001	Purchase of Materials for 2nd Quarter	Masbate 2nd District Engineering Office	National Competitive Bidding	06/17/2019-07/08/2019	07/08/2019	07/25/19	08/09/19	08/13/19	Fund 101	4,918,307.00		4,918,307.00			
2		19GFI0002	Purchase of Radio, Chair-Swivel (Sr. Executive), XY Plotter Pen, Laptop Computer, Network Printer w/ scanner (Colored), Desktop Computer & Desktop Monitor for Planning & Design Section. (XY Plotter Pen, Laptop Computer, Desktop Computer & Desktop Monitor- For Preliminary Detailed Engineering Designs)			10/24/2019-11/12/2019	11/12/2019	12/02/19	12/17/19	12/27/19	SR2019-05-002165(PDE2 019)	1,226,000.00		1,226,000.00		1,226,000.00	On-going Perfection of Contract
3		19GFI0003	Purchase for Maintenance Section (2 units Printer, 1-unit Photocopier Machine, 2 sets Desktop Computer & 1-unit Laptop Computer); for Human Resources & Administrative Section (2 units Printer & 2 sets Desktop Computer) and for Finance Section (1-unit Water Dispenser & 2 units UPS)			10/24/2019-11/12/2019	11/12/2019	12/02/19	12/17/19	12/27/19	01101101RM Extended SR2018-02-003832 FY2019 RA 11260 EAO	1,585,080.00		1,585,080.00		1,585,080.00	On-going Perfection of Contract
4		19GFI0004	Purchase of IT and Office Equipment (for Finance Section- three (3) sets Desktop Computer & one (1) unit Laser Printer; for Construction Section- two (2) sets Desktop Computer, two (2) units Network Printer w/ scanner & five (5) units UPS; for Maintenance Section- one (1) unit Airconditioner, for BAC Office- one (1) unit UPS & two (2) units Airconditioner, for HRAS – two (2) units Biometric and for Cash Unit- one (1) unit Swivel Chair).			10/11/2019-10/30/2019	10/30/2019	11/12/19	11/21/19	11/22/19	SR2019-06-002894	1,462,440.00		1,462,440.00		1,462,440.00	
5		19GFI0005	Purchase of Materials			10/11/2019-10/30/2019	10/30/2019	11/12/19	11/21/19	11/22/19	SR2019-06-002894	5,560,854.00		5,560,854.00		5,560,854.00	

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						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO		
6		19GF0006	Purchase of Materials for 4th Quarter/Rectification of Defects in Compliance to D.O. 41 s. 2016	Masbate 2nd District Engineering Office	National Competitive Bidding	10/16/2019-11/05/2019	10/17/2019-11/05/2019	11/12/19	12/10/19	12/202019	SR2019-06-002894	5,144,462.00		5,144,462.00	On-going Perfection of Contract	
7		19GF0007	Purchase of Materials for Act. 202- Erosion and Control on Roadside; Act. 123- Replacement of Concrete Pavements & Act. 152- Patching of Concrete Decks; Act. 153- Repairs to Concrete Bridges; Act. 144- Repairing and/or Replacing Minor Drainage Structure; Act. 171- Temporary Patching; Act. 401- Initial Response to Emergencies (For the Rectification of Defects in Compliance to the implementation of D.O. 41 s. 2016); Act. 71x- Special Maintenance (For the Rectification of Code 05- Pumping and Depression and Code 03- Major Sealing in Compliance to D.O. 41 s. 2016 along National Roads) & Act. 203- Repair of Major Roadside Structures			10/24/2019-11/12/2019	11/12/2019	11/21/19	12/17/19	12/27/19	SR2019-06-002894	1,268,127.20		1,268,127.20	On-going Perfection of Contract	
8		19GF0008	Purchase of Crack and Joint Sealer Machine	11/22/2019-12/11/2019	12/11/2019	12/20/19	01/10/20	01/11/20	FY 2019 GAA RA 11260 CO-EAO	1,850,000.00		1,850,000.00	For Bidding			

Prepared by:

DONALD L. ARGUELLES

BAC-Procurement Engineer/BAC Secretariat

Recommended for Approval by:

GERALD M. CANTILLES

BAC-Chairman

Approved by:

RAINERO A. ZERDA

District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARDS COMMITTEE
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
Regional Office V
Masbate City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019																	
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement program/Project Name	Implementing Unit/End User	Procurement Method	Procurement Activity Schedule						Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)	
						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO			
1		19F10001	Construction of Concrete Road- Concreting of Road, Junction National Road, Sitio Barayong- Potoson, Baleno, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,977.59		4,949,977.59			
2		19F10002	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Villa Alvarez- Salvacion, Balud, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	9,949,989.78		9,949,989.78			
3		19F10003	Construction of Concrete Road- Concreting of Road, Junction National Road, Mandale, Mobo, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,624.17		4,949,624.17			
4		19F10004	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Tinapijan-Docol-Baao- Eastern Capsay, Baleno, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,998.34		4,949,998.34			
5		19F10005	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Ayat, Mandaon, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,924.19		4,949,924.19			
6		19F10006	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Tabuc- Pinamalican-Polot, Mobo, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,937.69		4,949,937.69			
7		19F10007	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Buri, Barangay Buri, Mandaon, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,988.12		4,949,988.12			
8		19F10008	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Concepcion-Balete, Aroroy, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,998.63		4,949,998.63			
9		19F10009	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Nasunduan, Mobo, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,980.79		4,949,980.79			
10		19F10010	Construction of Concrete Road- Concreting of Road, Junction National Road- Barangay Matanglad, Milagros, Masbate			10/19/2018 - 11/08/2018	09/02/2019	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	9,899,959.55		9,899,959.55			
11		19F10011	Construction of Concrete Road- Concreting of Road, Barangay Ilaya - Sampad - San Antonio - Lumocab, Balud, Masbate			11/22/2018 - 12/12/2018	12/12/2018	06/07/19	06/19/19	06/21/19	FY 2019 Regular Infrastructure Program, GAA 2019	9,899,948.58		9,899,948.58			
12		19F10012	Construction of Concrete Road- Concreting of Road, Junction Barangay Tigbao - Mary Perpetua E. Brioso National High School, Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/07/19	06/17/19	06/19/19	FY 2019 Regular Infrastructure Program, GAA 2019	4,949,960.78		4,949,960.78			
13		19F10013	Construction of Flood Mitigation Structure- Construction of Bahadero Flood Control (Downstream to Upstream), Mobo, Masbate, Sta. 2 +922 - Sta. 3 +210 (Leftside, Downstream); Sta. 3 + 323 - Sta. 3 + 623 (Rightside, Upstream); Sta. 3 + 576 - Sta. 3 + 776 (Leftside, Upstream), Mobo, Masbate					11/22/2018 - 12/12/2018	12/21/2018	06/07/19	06/20/19	06/25/19	FY 2019 Regular Infrastructure Program, GAA 2019	48,999,346.77		48,999,346.77	
14		19F10014	Road Widening - Along Masbate Circumferential Rd (S00038MT) K0005+480 to K0005+901, Length= 0.842 Lane km. (0421 km), Masbate City					11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/10/19	07/12/19	FY 2019 Regular Infrastructure Program, GAA 2019	25,462,117.02		25,462,117.02	
15		19F10015	Construction of Drainage Structure along Road - on Specific Locations along Jct. Tawad-Balud Rd (S00023MT) K0037+854 to K0038+595, length= 1,366.00 L.M (0.683 km), Milagros, Masbate					11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2019 Regular Infrastructure Program, GAA 2019	16,676,637.82		16,676,637.82	

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

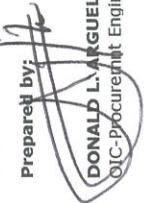
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement program/Project Name	Implementing Unit/End User	Procurement Method	Procurement Activity Schedule						Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)
						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO		
16		19F10016	Construction of Drainage Structure along Road - on Specific Locations along Jct. Milagros-Baleno-Lagta Rd (S00016MT) K0039+311 to K0039+947, length= 636.00 l.m. (0.636 km), Milagros, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	12,723,323.33		12,723,323.33	
17		19F10017	Road Widening - along Masbate-Milagros Rd (S00015MT) K0004+743 to K0005+219, length= 1,120 lane km. (0.560 km), Masbate City			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	23,537,300.05		23,537,300.05	
18		19F10018	Construction of Drainage Structure along Road - on Specific Locations along Masbate-Milagros Rd (S00015MT) K0006+576 to K0024+000, length= 1,023.00 l.m. (0.765 km), Masbate City and Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	13,812,047.38		13,812,047.38	
19		19F10019	Reconstruction to Concrete Pavement - Jct. Tawad-Balud Road (S00023MT) K0061+199 to K0065+564, length= 1,144 lane km (0.572 km), Balud, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	21,567,791.12		21,567,791.12	
20		19F10020	Off-Carriageway Improvement: Shoulder Paving / Construction - along Jct Milagros-Baleno-Lagta Rd (S00016MT) K0042 + 682 to K0044 + 797, Area/Length= 12,336.00 sq.m. (2.056 km), Mandaon, Masbate			11/22/2018 - 12/12/2018	12/21/2018	07/30/19	08/08/19	08/13/19		FY 2019 Regular Infrastructure Program, GAA 2019	72,374,946.42		72,374,946.42	
21		19F10021	Road Widening - Along Jct Milagros-Baleno-Lagta Rd (S00016MT) K0031 + 269 to K0033 + 193, length= 3.654 lane km. (1.827 km.), Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	07/30/19	08/08/19	08/13/19		FY 2019 Regular Infrastructure Program, GAA 2019	67,549,941.65		67,549,941.65	
22		19F10022	Construction of Concrete Road, Mandaon-Dayhagan Road, Masbate, Including ROW Acquisition, Length= 2.580 lane km. (1.290 km), Mandaon, Masbate			11/30/2018 - 12/21/2018	12/21/2018	07/30/19	08/08/19	08/13/19		FY 2019 Regular Infrastructure Program, GAA 2019	66,499,978.27		66,499,978.27	
23		19F10024	Construction of Concrete Road- Corneeling of Road, Jct. National Road- Brigy. Looz Road, Mandaon, Masbate			11/30/2018 - 12/21/2018	12/21/2018	06/07/19	06/19/19	06/21/19		FY 2019 Regular Infrastructure Program, GAA 2019	24,499,963.15		24,499,963.15	
24		19F10025	Preventive Maintenance of Road: Asphalt Overlay- along Masbate-Cataingan-Placer Rd (S00005MT) K0001 + 272 to K0001 + 542, Net Length 1 080 lane km (0.270 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	9,167,802.81		9,167,802.81	
25		19F10026	Preventive Maintenance of Road: Asphalt Overlay- along Masbate-Milagros Rd (S00015MT) K0002 + -711 to K0002 + 493, Net Length=0.872 lane km (0.218 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/19	07/08/19	07/10/19		FY 2019 Regular Infrastructure Program, GAA 2019	7,251,905.81		7,251,905.81	
26		19F10027	Construction of Concrete Bridge - Bangon Bridge along Jct. Milagros-Baleno-Lagta Rd, Area/ Length= 160.00 sq.m. (10.00 l.m.), Aroroy, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/07/19	06/19/19	06/21/19		FY 2019 Regular Infrastructure Program, GAA 2019	19,599,862.08		19,599,862.08	
27		19F10028	Construction of Concrete Bridge - Palani Bridge 1 along Jct Tawad-Balud Rd, Area/Length= 160.00 sq. m. (10.00 l.m.), Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019		FY 2019 Regular Infrastructure Program, GAA 2019	19,599,953.46		19,599,953.46	
28		19F10029	Construction of Concrete Bridge-Palani Bridge 2 along Jct Tawad-Balud Rd, Area/Length= 160.00 sq. m. (10.00 l.m.), Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019		FY 2019 Regular Infrastructure Program, GAA 2019	19,599,916.02		19,599,916.02	
29		19F10031	Reconstruction of Concrete Pavement - along Masbate-Cataingan-Placer Rd (S00005MT) K0001+855 to K0002+481, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/30/2019	08/08/209	08/13/2019		FY 2019 Regular Infrastructure Program, GAA 2019	57,763,862.61		57,763,862.61	
30		19F10032	Retrofitting /Strengthening of Bridge - along Maingaran Br. (B00008MT) along Masbate-Milagros Rd, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019		FY 2019 Regular Infrastructure Program, GAA 2019	5,879,964.10		5,879,964.10	
31		19F10033	Construction of Concrete Road-Balud-Palani-Panubigan-Pajo-Talisay Road leading to Palani Beaches, Panubigan Pajo and Talisay Mangrove Area, Brigy. Talisay, Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	08/13/2019	08/22/2019	08/27/2019		FY 2019 Regular Infrastructure Program, GAA 2019	48,999,914.08		48,999,914.08	
32		19F10034	Construction of Concrete Bridge-Cabuyagan Bridge 2 along Jct. Tawad-Balud Rd, Area/Length=160.00 sq. m (10.00 l.m.), Mandaon, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019		FY 2019 Regular Infrastructure Program, GAA 2019	19,599,942.70		19,599,942.70	
33		19F10035	Construction of Road Slope Protection Structure - on Specific Locations along Masbate-Milagros Rd (S00015MT) K0004+134 to K0004+743, Area= 7,860.00 Square Meters, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	07/30/2019	08/08/2019	08/13/2019		FY 2019 Regular Infrastructure Program, GAA 2019	74,667,678.83		74,667,678.83	

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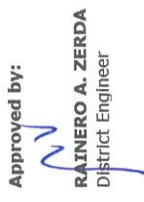
UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019																
No.	UACS Code (Project)	Contract ID No.	Procurement program/Project Name	Implementing User	Procurement Method	Procurement Activity Schedule						Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)	
						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Source of Funds	Total	MOOE	CO		
34		19F0036	Construction of Concrete Bridge – Maingaran Bridge 3 along Masbate-Milagros Rd, Masbate City	Masbate 2nd District Engineering Office	National Competitive Bidding	12/7/2018-12/27/2018	12/27/2018	06/10/2019	06/19/2019	06/21/2019	FY 2019 Regular Infrastructure Program, GAA 2019	19,599,942.26		19,599,942.26		
35		19F0037	Retrofitting /Strengthening of Bridge – Maingaran Br. 2 (B00087MT) along Masbate-Milagros Rd, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	06/27/2019	FY 2019 Regular Infrastructure Program, GAA 2019	5,879,978.17		5,879,978.17	
36		19F0038	Construction of Concrete Road including Drainage and Construction of Road Slope Protection Structure – Malubi-Cabangalan-Dayhagan-Tinigban-Mataba Road, Masbate including ROW Acquisition, Net Length= 1.930 lane km (0.965 km), Aroray, Masbate			12/07/2018 - 12/27/2018	12/27/2018	07/15/2019	07/25/2019	07/29/2019	07/29/2019	FY 2019 Regular Infrastructure Program, GAA 2019	76,699,948.80		76,699,948.80	
37		19F0039	Road Widening – along Capitol – Cadre Rd (S00002MT) K0000+000 to K0000+132, Net Length=0.264 lane km (0.132 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/2019	07/10/2019	07/12/2019	07/12/2019	FY 2019 Regular Infrastructure Program, GAA 2019	8,022,242.18		8,022,242.18	
38		19F0040	Road Widening – along Masbate-Catangaan-Placer Rd (S00005MT) K0000+000 to K0000+480, Net Length=0.960 lane km (0.480 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/2019	07/08/2019	07/10/2019	07/10/2019	FY 2019 Regular Infrastructure Program, GAA 2019	25,837,688.75		25,837,688.75	
39		19F0041	Construction of Flood Mitigation Structure – Construction of Flood Control System along Lumbang River, Masbate City, Sta. 2+974.00 – Sta. 3+170 (Rightside, Downstream), Sta. 2+974.00 – Sta. 3+170 (Leftside, Downstream), Sta. 3+180.00 – Sta. 3+377 (Rightside, Upstream), Sta. 3+180.00 – Sta. 3+377 (Leftside, Upstream), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/19/2019	06/21/2019	06/21/2019	FY 2019 Regular Infrastructure Program, GAA 2019	48,999,600.87		48,999,600.87	
40		19F0042	Retrofitting /Strengthening of Permanent Bridge - Cabuyagan Br. (B00025MT) along Jct. Tawad-Balud Rd., Mandaon, Masbate			03/07/2018 - 03/26/2018	03/26/2019	06/27/2019	07/08/2019	07/10/2019	07/10/2019	FY 2019 Regular Infrastructure Program, GAA 2019	5,879,887.85		5,879,887.85	
41		19F0043	Retrofitting /Strengthening of Permanent Bridge - Calomangob Br. (B00026MT) along Jct. Tawad-Balud Rd., Mandaon, Masbate			03/07/2018 - 03/26/2018	03/26/2019	06/27/2019	07/08/2019	07/10/2019	07/10/2019	FY 2019 Regular Infrastructure Program, GAA 2019	5,879,887.85		5,879,887.85	
42		19F0044	Retrofitting /Strengthening of Permanent Bridge - Cancharao Br. (B00047MT) along Lagta-Crossing, Malinta Rd., Baleno, Masbate			03/07/2018 - 03/26/2018	03/26/2019	06/9/27/2019	07/08/2019	07/10/2019	07/10/2019	FY 2019 Regular Infrastructure Program, GAA 2019	5,879,964.10		5,879,964.10	
43		19F0045	Construction of Concrete Road – Concreting of Road, Brgy: Tagbon-Brgy. Cagay, Masbate City and Milagros, Masbate, Area Length: 3.960 lane km (1.980 km)			03/07/2018 - 03/26/2018	03/26/2019	08/09/2019	08/27/2019	08/29/2019	08/29/2019	FY 2019 Regular Infrastructure Program, GAA 2019	24,499,957.28		24,499,957.28	
44		19F0046	Construction of Concrete Road - Concreting of Malinta-Sinalongan Road, Masbate City			07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	08/22/2019	FY 2019 Regular Infrastructure Program, GAA 2019	2,969,863.42		2,969,863.42	
45		19F0047	Construction of Concrete Road – Concreting of Junction Barangay Tagbon, Municipality of Milagros to Barangay Cagay, Masbate City			07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/27/2019	08/29/2019	08/29/2019	FY 2019 Regular Infrastructure Program, GAA 2019	29,699,962.59		29,699,962.59	
46		19F0048	Construction of Concrete Road - Concreting of Batuhan-Cauayan Interior, Mapifia Road, Masbate City			07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	08/22/2019	FY 2019 Regular Infrastructure Program, GAA 2019	2,969,916.78		2,969,916.78	
47		19F0049	Preventive Maintenance of Road: Asphalt Overlay- Asset Preservation of National Roads, Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4), (Intermittent Sections) along Lagta-Crossing-Malinta Road, K0110+672 – K0112+025, Masbate City				7/25/2019-08/13/2019	08/13/2019	08/11/2019	08/21/2019	08/22/2019	FY 2019 Regular Infrastructure Program, GAA 2019	48,249,819.82		48,249,819.82	
48		19F0050	Construction of Flood Mitigation Structure – Construction of Flood Control System along Tinapan River, Baleno, Masbate, Sta. 0+590.00 - Sta. 0+965 (Rightside, Downstream to Upstream), Sta. 0+590.00 - Sta. 0+965 (Leftside, Downstream to Upstream)				07/17/2019-07/08/2019	06/25/2019	09/24/2019	10/04/2019	10/11/2019	FY 2019 Regular Infrastructure Program, GAA 2019	49,499,849.31		49,499,849.31	
49		19F0051	Construction of Concrete Road - Concreting of Junction National Road - Barangay Tabuc - Pinamalitan - Polot Road, Mobo, Masbate				07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	FY 2019 Regular Infrastructure Program, GAA 2019	49,499,925.48		49,499,925.48	

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019

No.	UACS Code (Project Component ID)	Contract ID No.	Procurement program/Project Name	Implementing Unit/End User	Procurement Method	Procurement Activity Schedule						Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)
						Ads/Post of IAB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed	Total		MOOE	CO		
50		19F0052	Construction of Multi Purpose Building - Construction of MPB, Mary Perpetua E. Brosio National High School, Tigbao, Milagros, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/27/2019	08/29/2019	2,969,950.26		2,969,950.26			
51		19F0053	CLUSTER I – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Baleno, Masbate; a. Canchahao ES, Baleno, Masbate b. Lahong Interior ES, Baleno, Masbate c. Lipata ES, Baleno, Masbate d. Madancalan Daycare Center, Baleno, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	816,897.13		816,897.13			
52		19F0054	CLUSTER II – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Milagros, Masbate; a. Milagros Public Market, Milagros, Masbate b. Milagros Old Municipal Building, Milagros, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	400,599.25		400,599.25			
53		19F0055	CLUSTER III – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Aroroy, Masbate; a. Rufo C. Pajes Sr. CS, Aroroy, Masbate b. Puro National High School, Aroroy, Masbate c. Cabangcalan High School, Aroroy, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	603,974.20		603,974.20			
54		19F0056	CLUSTER IV – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Mandaon, Masbate; a. Federico A. Estipona MHS, Mandaon, Masbate b. Jose Z. Mesa Sr. MES, Mandaon, Masbate c. Mandaon Multi-Purpose Building, Mandaon, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	615,973.25		615,973.25			
55		19F0057	CLUSTER V – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Balud, Masbate; a. Calumpang Central School, Balud, Masbate b. Ubo ES, Balud, Masbate c. San Antonio ES, Balud, Masbate d. Sampad ES, Balud, Masbate e. Ilaya ES, Balud, Masbate f. Balud National High School, Balud, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	1,267,102.73		1,267,102.73			
56		19F0058	Concreting of Junction National Road-Brgy. Lantangan FMR, Brgy. Lantangan, Mandaon, Masbate			09/02/2019-09/23/2019	09/23/2019	10/27/19	11/05/19	11/13/19	24,874,918.55		24,874,918.55			
57		19F0059	Repair/Maintenance of DPWH Building DPWH-Garage Masbate II District Engineering Office, Capitol Road, Masbate City			10/18/2019-11/06/2019	11/06/2019	11/12/2019	11/22/2019	11/28/2019	999,950.38		999,950.38			
58		19F0060	Repair/Maintenance of Tugbo Revetment, Brgy. Tugbo, Upstream: Sta. 0+050 – Sta. 0+080.00 (Rehab. Right Side), Rehab.=30.00 l.m., Masbate City			11/02/2019-12/02/2019	12/02/2019	12/22/2019	01/10/2020	01/11/2020	1,957,071.26		1,957,071.26		On going Bid Evaluation	
59		19F0061	Repair/Maintenance of Lanang Revetment, Brgy. Luy-a, Downstream: Sta. 16+307.42-Sta. 16+337.42 (Rehab. Right Side), 30.00 l.m., Aroroy, Masbate.			11/02/2019-12/02/2019	12/02/2019	12/22/2019	01/10/2020	01/11/2020	1,957,665.56		1,957,665.56		On going Bid Evaluation	
60		19F0062	Repair/Maintenance of Usab Revetment, Brgy. Usab, Upstream: Sta. 2+410.00 – Sta. 2+430.00 (Rehab. Left Side), Downstream: Sta. 2+292.88- Sta. 2+376.40 (Repair of Apron Right Side), Upstream: Sta. 2+392.70 – Sta. 2+410.00 (Repair of Apron Left Side), Downstream: Sta. 2+250.00 – Sta. 2+260.00 (Const. Right Side), Rehab =20.00 l.m., New Const. =10.00 l.m., Masbate City.			11/02/2019-12/02/2019	12/02/2019	12/22/2019	01/10/2020	01/11/2020	1,469,231.66		1,469,231.66		On going Bid Evaluation	

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