

**Department of Public Works and Highways (DPWH)**

Name of Office: **Marinduque District Engineering Office**

**UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

**Goods and Services**

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
1st Quarter												
	FUELS/FUEL ADDITIVES & LUBRICANTS											
2019-03-0006	Supply and Delivery of Fuel for the utilization of service vehicle of Construction Section	Construction Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	85,200.00		85,200.00	
2019-02-0002	Supply and Delivery of Fuel for the utilization and Maintenance and service vehicle Navara Calibre FO-L177 of Quality Assurance Section for First Quarter CY 2019	Quality Assurance Section	Small Value Procurement	02/16-18/2019	02/19/2019	02/22/2019	02/26/2019	GoP	51,700.00		51,700.00	
							Sub-Total (1)		136,900.00			



Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	CONSTRUCTION MATERIALS AND SUPPLIES											
2019-03-0004	Supply and Delivery for the Repair/Improvement of Drainage Structure along National Roads	Maintenance Section	Small Value Procurement	02/21-23/2019	02/25/2019	02/28/2019	03/04/2019	GoP	983,387.82	983,387.82		
2019-03-0007	Supply and Delivery of Materials for Resealing of Bituminous and Concrete Pavement along Marinduque Circumferential Road and Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side) and Tigwi-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	998,519.79	998,519.79		
							Sub-Total (3)		2,052,207.61			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
2019-03-0008	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Form) along National Road	Maintenance Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	750,493.91	750,493.91		
2019-03-0009	Supply and Delivery of Materials for the Resealing of Bituminous and Concrete Pavement along Marinduque Circumferential Road and Dr. Damian Reyes Memorial Road (Boac Side)	Maintenance Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	999,522.54	999,522.54		
							Sub-Total (4)		1,750,016.45			
						Total Amount (1st Quarter)			4,083,797.34			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
2nd Quarter												
	VEHICLE REPAIR/SPAREPARTS											
2019-05-0012	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle and Heavy Equipment (Navara Calibre FO-L160, Navara Calibre FO-L266, Navara Calibre FO-L272 and Isuzu Elf Truck SJP-986)	Construction Section	Small Value Procurement	04/30/2019 - 05/02/2019	05/03/2019	05/08/2019	05/10/2019	GoP	177,000.00		177,000.00	
2019-05-0011	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle Navara Calibre FO-L172	Planning&Design Section	Small Value Procurement	-	05/03/2019	05/08/2019	05/10/2019	GoP	42,000.00		42,000.00	
							Sub-Total (5)		219,000.00			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	VEHICLE/EQUIPMENT PARTS AND ACCESSORIES											
2019-05-0013	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle (Navara Calibre FO-L230 and Ford Fiera SAS-577)	Maintenance Section	Small Value Procurement	04/30/2019 - 05/02/2019	05/03/2019	05/08/2019	05/10/2019	GoP	57,800.00	57,800.00		
	VEHICLE PARTS AND ACCESSORIES											
2019-05-0014	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle (Navara Calibre FO-L177 and Mitsubishi Lancer SEW-512)	Quality Assurance Section	Small Value Procurement	05/15-17/2019	05/20/2019	05/23/2019	05/27/2019	GoP	58,000.00		58,000.00	
							Sub-Total (6)		115,800.00			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>											
2019-05-0010	Supply and Delivery of Materials for the Application/Repainting of Reflective Thermoplastic Stripping Materials (Solid Form) along National Road	Maintenance Section	Small Value Procurement	04/30/2019 - 05/02/2019	05/03/2019	05/08/2019	05/10/2019	GoP	253,287.93	253,287.93		
2019-06-0015	Supply and Delivery of materials for repainting of bridges along Marinduque Circumferential Road, Dr. Damian Reyes Memorial Road (Boac Side and Torrijos Side), Mogpog-Balanacan Port Road and Tigwi-Dampulan-Lipata-Yook-Buenavista Road	Maintenance Section	Small Value Procurement	06/11-13/2019	06/14/2019	06/19/2019	06/21/2019	GoP	582,931.82	582,931.82		
							<b>Sub Total (7)</b>		<b>836,219.75</b>			
							<b>Total Amount (2nd Quarter)</b>		<b>1,171,019.75</b>			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
3rd Quarter												
		OFFICE EQUIPMENT AND ACCESSORIES										
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		129,500.00		129,500.00	
		Quality Assurance Section	Small Value Procurement	9/16-18/2019	9/19/2019	9/25/2019	1/10/2019		121,203.72		121,203.72	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		95,030.00		95,030.00	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		17,400.00		17,400.00	
		Administrative Section	Small Value Procurement	7/22-24/2019	7/25/2019	1/8/2019	7/8/2019		184,500.00		184,500.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		1,824.00		1,824.00	
		FURNITURE AND FIXTURES										
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		240.00		240.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		66,800.00		66,800.00	
								Sub Total (8)	616,497.72			
		IT EQUIPMENT AND COMPUTER SUPPLIES										
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		889,433.00		889,433.00	
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		18,616.00		18,616.00	
		COMPUTER SUPPLIES										
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		17,400.00		17,400.00	
		Quality Assurance Section	Small Value Procurement	8/26-28/2019	8/29/2019	4/9/2019	10/9/2019		4,200.00		4,200.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		4,140.00		4,140.00	
		OFFICE SUPPLIES										
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		69,295.00		69,295.00	
		Quality Assurance Section	Small Value Procurement	8/12-14/2019	8/15/2019	8/21/2019	2/27/2019		17,734.10		17,734.10	
		Planning&Design Section	Shopping	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		243,560.82		243,560.82	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		24,265.00		24,265.00	

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
		Administrative Section	Shopping	7/22-24/2019	7/25/2019	1/8/2019	7/8/2019		248,088.75		248,088.75	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		18,725.49		18,725.49	
		Maintenance Section	Small Value Procurement	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		130,705.00	130,705.00		
		<b>OFFICE DEVICES</b>										
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		190.22		190.22	
		<b>JANITORIAL SUPPLIES</b>										
		Planning&Design Section	Shopping	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		12,843.71		12,843.71	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		1,328.60		1,328.60	
		<b>SURVEY EQUIPMENT &amp; SUPPLIES</b>										
		Planning&Design Section	Public Bidding	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		1,150,585.00		1,150,585.00	
							<b>Sub-Total (9)</b>		<b>2,854,160.69</b>			
		<b>FUELS/FUEL ADDITIVES &amp; LUBRICANTS</b>										
2019-07-0018	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Construction Section for Third Quarter CY-2019	Construction Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
2019-07-0022	Supply and Delivery of Fuel for the Utilization and Maintenance of Service Vehicle Navara Calibre FO-L177 and Hyundai H-100 KO-J475 of Quality Assurance Section for Third Quarter CY-2019	Quality Assurance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	
2019-07-0019	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Planning and Design Section for Third Quarter CY-2019	Planning&Design Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
2019-07-0016	Supply and Delivery of Fuel/Oil/Lubricants for the Utilization and Maintenance of Service Vehicles and Operation of Heavy Equipment of Maintenance Section for Third Quarter CY-2019	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	848,095.00	848,095.00		
2019-07-0017	Supply and Delivery of Fuel for the Utilization and Maintenance of Powercity Generator intended for District Network Operation for Third Quarter CY-2019	Administrative Section	Small Value Procurement	-	07/22/2019	07/25/2019	07/29/2019	GoP	17,358.00		17,358.00	
							<b>Sub-Total (10)</b>		<b>1,125,823.00</b>			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		77,570.00		77,570.00	
	VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		213,569.50		213,569.50	
		Quality Assurance Section	Small Value Procurement	9/11-13/2019	9/16/2019	9/20/2019	9/26/2019		52,236.96		52,236.96	
		Maintenance Section	Public Bidding	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		2,234,353.00	2,234,353.00		
	REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE											
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		56,985.00		56,985.00	
	INDUSTRIAL & SCIENTIFIC EQUIPMENT											
		Quality Assurance Section	Small Value Procurement	8/19-21/2019	8/22/2019	8/28/2019	3/9/2019		1,008.00		1,008.00	
	INDUSTRIAL EQUIPMENT AND SHOP TOOLS											
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		77,000.00		77,000.00	
							Sub-Total (11)		2,937,722.46			

	<b>LABORATORY EQUIPMENTS/APPARATUS</b>											
		Quality Assurance Section	Public Bidding	7/1-3/2019	4/7/2019	10/7/2019	7/16/2019		5,439,155.00		5,439,155.00	
	<b>CONSTRUCTION EQUIPMENT</b>											
		Maintenance Section	Small Value Procurement	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019		340,500.00	340,500.00		
	<b>ROAD SAFETY PRODUCTS AND ACCESSORIES</b>											
		Maintenance Section	Small Value Procurement	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019		918,700.00	918,700.00		

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>											
2019-07-0020	Supply and Delivery of Materials for use in Routine/Roadside Maintenance Activities along National Road	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	327,348.00	327,348.00		
2019-07-0021	Supply and Delivery of Materials for the Resurfacing of Unpaved Shoulder Along Marinduque Circumferential Road	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	715,767.92	715,767.92		
	<b>HARDWARE AND CONSTRUCTION SUPPLIES</b>											
		Maintenance Section	Small Value Procurement	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019		470,704.00	470,704.00		
							<b>Sub-Total (12)</b>		<b>8,212,174.92</b>			
						<b>Total Amount (3rd Quarter)</b>			<b>15,746,378.79</b>			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)

4th Quarter												
		<b>COMPUTER SUPPLIES</b>										
		Quality Assurance Section	Small Value Procurement	11/19-21/2019	11/22/2019	11/28/2019	4/12/2019		4,200.00		4,200.00	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019		2,900.00		2,900.00	
		<b>OFFICE EQUIPMENT AND ACCESSORIES</b>										
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		82,000.00		82,000.00	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		108,830.00		108,830.00	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019		17,400.00		17,400.00	
		Area Equipment Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		29,055.52		29,055.52	
		<b>FURNITURE AND FIXTURES</b>										
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		33,000.00		33,000.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		5,000.00		5,000.00	
		<b>IT EQUIPMENT AND COMPUTER SUPPLIES</b>										
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		661,172.00		661,172.00	
		<b>COMPUTER SUPPLIES</b>										
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		3,000.00		3,000.00	
		<b>OFFICE SUPPLIES</b>										
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		80,030.00		80,030.00	
		Quality Assurance Section	Small Value Procurement	11/18-20/2019	11/21/2019	11/27/2019	3/12/2019		26,722.45		26,722.45	
		Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		144,985.50		144,985.50	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019		24,265.00		24,265.00	
		Administrative Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019		87,960.00		87,960.00	
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		130,705.00	130,705.00		
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		18,262.12		18,262.12	
							<b>Sub-Total (13)</b>		<b>1,459,487.59</b>			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	JANITORIAL SUPPLIES											
		Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		20,273.71		20,273.71	
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/5/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		771.68		771.68	
	SURVEY EQUIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		958,385.00		958,385.00	
	FUELS/FUEL ADDITIVES & LUBRICANTS											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		134,121.20		134,121.20	
		Quality Assurance Section	Small Value Procurement	11/11-13/2019	11/14/2019	11/20/2019	11/26/2019		117,719.25		117,719.25	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		147,010.00		147,010.00	
		Area Equipment Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		120,390.00		120,390.00	
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		1,778,228.00	1,778,228.00		
		Administrative Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		20,000.00		20,000.00	
	VEHICLE REPAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		65,578.00		65,578.00	
	VEHICLE PARTS AND ACCESSORIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		249,645.00		249,645.00	
		Quality Assurance Section	Small Value Procurement	12/9-11/2019	12/12/2019	12/18/2019	12/24/2019		91,611.96		91,611.96	
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		1,827,653.00	1,827,653.00		
	SERVICE VEHICLE/HEAVY EQUIPMENT											
		Area Equipment Section	Public Bidding	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		1,200,000.00		1,200,000.00	
							Sub-Total (14)		6,939,436.80			

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET			
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/ Project)
	<b>REPAIR OF SURVEY INSTRUMENT AND PRINTING MACHINE</b>											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		54,400.00		54,400.00	
	<b>INDUSTRIAL &amp; SCIENTIFIC EQUIPMENT</b>											
		Quality Assurance Section	Small Value Procurement	11/25-27/2019	11/28/2019	4/12/2019	10/12/2019		1,008.00		1,008.00	
	<b>ROAD SAFETY PRODUCTS AND ACCESSORIES</b>											
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		786,200.00	786,200.00		
	<b>CONSTRUCTION EQUIPMENT</b>											
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		108,000.00	108,000.00		
	<b>CONSTRUCTION MATERIALS AND SUPPLIES</b>											
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		8,013,896.46	8,013,896.46		
							<b>Sub Total (15)</b>		<b>8,963,504.46</b>			

[illegible]

Recommending Approval:

Approved by: