Name of Office: Marinduque District Engineering Office

## **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019**

**Goods and Services** 

				\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			ESTIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
						1st Quarter						
	FUELS/FUEL	ADDITIVES & LUBRI	CANTS									
2019- 03- 0006	Supply and Delivery of Fuel for the utilization of service vehicle of Construction Section	Construction Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	85,200.00		85,200.00	
2019- 02- 0002		Quality Assurance Section	Small Value Procurement	02/16-18/2019	02/19/2019	02/22/2019	02/26/2019	GoP	51,700.00		51,700.00	
							Sub-Tot	al (1)	136,900.00			

	_			\$CHEDULE	FOR EACH PR	OCUREMENT A	CTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2019- 03- 0003		Planning&Design Section	Small Value Procurement	02/21-23/2019	02/25/2019	02/28/2019	03/04/2019	GoP	85,565.00		85,565.00	
2019- 03- 0005	Supply and Delivery of Oil/Lubricant s for the Utilization and Maintenance of service vehicles, grass cutter and operation of heavy equipment of Maintenance Section	Maintenance Section	Small Value Procurement	03/01-03/2019	03/04/2019	03/07/2019	03/11/2019	GoP	59,108.28	59,108.28		
							Sub-Tot	al (2)	144,673.28			
	VEHICLE REP	PAIR/SPAREPARTS										
2019 - 02 - 0001	111-4203 WILLI	Area Equipment Section	Small Value Procurement	2/16-18/2019	2/19/2019	2/22/2019	2/26/2019	GoP	70,300.00		70,300.00	

Code ProjectPAQCEnd-UserMode of ProcurementAds/Post of Bid.Sub/Open of Bid.Notice of SuppleContract FundProcure FundTotalMOOECO Receipted of ProcurementCONTRUCTORMATERIALS IN UPPLIESImage: Supple ProcurementImage: Supple<					\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			E\$TIMATED	BUDGET	
Supply and Delivery for Name And Data Read/Impro Antional Read/Impro Naminous and Concrete PocurementSmall Value Pocurement02/21-23/201902/25/201902/28/201903/04/2019GoP983,387.82983,387.82983,387.823000Supply and Delivery of Materials for Resealing of Bluminous and Concrete Powment Join Side) Rood (Boac Stoke & Torijos Side) and Tigwi- Dampular- UpanyustaSmall Value Pocurement02/21-23/201902/25/201902/28/201903/04/2019GoP983,387.82983,387.82983,387.822015Side & PocurementOriginational Pocurement03/19-21/201903/22/201903/04/2019GoP983,387.82983,387.82983,387.822015Side & Pocurement Pocurement Bind Nous ResealMaintenance SectionSmall Value Pocurement03/19-21/201903/22/201903/27/201903/29/2019GoP998,519.79998,519.79998,519.792015Side & Rood (Boac Side & Road (Boac Road (Boac Road (Boac Road (Boac Road (Boac Side & Road (Boac Road (Boac <br< th=""><th>Code (PAP)</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th><th>MOOE</th><th>со</th><th>description of</th></br<>	Code (PAP)									Total	MOOE	со	description of
belivery or head-informed Data ProcurementSmall Value 			ION MATERIALS AND	) SUPPLIES									
Delivery of Materials for Resealing of Bituminous 	2019- 03- 0004	Delivery for the Repair/Impro vement of Drainage Structure along National Roads			02/21-23/2019	02/25/2019	02/28/2019	03/04/2019	GoP	983,387.82	983,387.82		
Sub-Total (2) 2 052 207 61	2019- 03- 0007	Delivery of Materials for Resealing of Bituminous and Concrete Pavement along Marinduque Circumferent ial Road and Dr. Damian Reyes Memorial Road (Boac Side & Torrijos Side) and Tigwi- Dampulan- Lipata-Yook- Buenavista			03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	998,519.79	998,519.79		
								Sub-Tot	al (3)	2,052,207.61			

	_			\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			<b>E\$TIMATED</b>	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2019- 03- 0008	Supply and Delivery of Materials for the Application/R epainting of Reflective Thermoplasti c Stripping Materials (Solid Form) along National Road	Maintenance Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	750,493.91	750,493.91		
2019- 03- 0009	Supply and Delivery of Materials for the Resealing of Bituminous and Concrete Pavement along Marinduque Circumferent ial Road and Dr. Damian Reyes Memorial Road (Boac Side)	Maintenance Section	Small Value Procurement	03/19-21/2019	03/22/2019	03/27/2019	03/29/2019	GoP	999,522.54	999,522.54		
							Sub-Tot	al (4)	1,750,016.45			
						1	otal Amount (1	1st Quarter)	4,083,797.34			

(PAP) Project Procurement Adspose of Sub/Open of Notice of Contract Funds Total MOOE CO d				\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY			ESTIMATED	BUDGET	
VEHICLE REPAIR/SPAREPARTSImage: construction sectionSmall Value Procurement04/30/2019 05/02/201905/08/201905/10/201905/10/2019GoP177,000.00177,000.000120- 0120- 0120- 05- 0110- 0110- 05- 0110- <br< th=""><th>Code (PAP)</th><th>Program/</th><th></th><th></th><th></th><th></th><th></th><th></th><th>Total</th><th>MOOE</th><th>со</th><th>Remarks (brief description of Program/ Project)</th></br<>	Code (PAP)	Program/							Total	MOOE	со	Remarks (brief description of Program/ Project)
Image: construction section of Waterials for the Replacement 05- (alther FO- L160, Navara SectionSmall Value Procurement04/30/2019- 05/03/201905/03/201905/08/201905/01/2019GeP177,000.00177,000.000112 		T		1	1	2nd Quarter	1	1				
Delivery of Materials for the Replacement of Worn-Out Service Vehicle and Calibre FO- L160, Navara Calibre FO- L226, Navara Calibre FO- L226, Navara Service Materials for the replacementSmall Value Procurement04/30/2019- 05/02/201905/03/201905/10/2019GoP177,000.00177,000.0005/102019 Calibre FO- L226, Navara Calibre FO- L226, Navara Service Truck SIP- Service Nor-OutSmall Value Procurement04/30/2019- 05/02/201905/03/201905/02/201905/10/2019GoP177,000.00177,000.00177,000,00Small Value Procurement05/02/201905/02/201905/02/201905/10/2019GoP177,000.00177,000.00177,000,01Small Value ProcurementProcurement05/02/201905/02/201905/10/2019GoP177,000.00177,000.00177,000,02Service ProcurementProcurement05/03/201905/02/201905/10/2019GoP177,000.00177,000.002013- ProcurementService ProcurementProcurement-05/03/201905/10/2019GoP177,000.00177,000.002013- ProcurementService ProcurementService Procurement-05/03/201905/10/2019GoP42,000.0042,000.00		VEHICLE REI	PAIR/SPAREPARTS									
Delivery of Materials for the       Pelvery of Materials for the       Pelvery of       Pelvery of         Naterials for the       Replacement       Pelvery of       Pervery of         Strike       Pervery of       Pervery of       Pervery of         Materials for the       Pervery of       Pervery of       Pervery of         Strike       Pervery of       Pervery of       Pervery of         Vehicle       Pervery of       Pervery of       Pervery of         Navara       Pervery of       Pervery of       Pervery of         Pervery of       Pervery of       Pervery of       Pervery of         Materials for       Pervery of       Pervery of       Pervery of         Pervery of       Pervery of       Pervery of       Pervery of         Pervery	05-	Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle and Heavy Equipment (Navara Calibre FO- L160, Navara Calibre FO- L266, Navara Calibre FO- L272 and Isuzu Elf Truck SJP-	Construction Section		05/03/2019	05/08/2019	05/10/2019	GoP	177,000.00		177,000.00	
L172 L172 Sub-Total (5) 219,000.00	05-	Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle Navara Calibre FO-		-	05/03/2019	05/08/2019					42,000.00	

	-			\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	VEHICLE/EQ	UIPMENT PARTS AN										
2019- 05- 0013	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of Service Vehicle (Navara Calibre FO- L230 and Ford Fiera SAS-577)	Maintenance Section	Small Value Procurement	04/30/2019 - 05/02/2019	05/03/2019	05/08/2019	05/10/2019	GoP	57,800.00	57,800.00		
		RTS AND ACCESSORI	ES									
2019- 05- 0014	Supply and Delivery of Materials for the Replacement of Worn-Out Tires of	Quality Assurance Section	Small Value Procurement	05/15-17/2019	05/20/2019	05/23/2019	05/27/2019	GoP	58,000.00		58,000.00	
	,						Sub-Tot	al (6)	115,800.00			

				\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
		ION MATERIALS AND	D SUPPLIES									
2019- 05- 0010	Supply and Delivery of Materials for the Application/R epainting of Reflective Thermoplasti c Stripping Materials (Solid Form) along National Road	Maintenance Section	Small Value Procurement	04/30/2019 - 05/02/2019	05/03/2019	05/08/2019	05/10/2019	GoP	253,287.93	253,287.93		
2019- 06-	Supply and Delivery of materials for repainting of bridges along Marinduque Circumferent ial Road, Dr. Damian Reyes Memorial	Maintenance Section	Small Value Procurement	06/11-13/2019	06/14/2019	06/19/2019	06/21/2019	GoP	582,931.82	582,931.82		
							Sub Tot	al (7)	836,219.75			
						T	otal Amount (2		1,171,019.75			

				\$CHEDULI	FOR EACH PR	OCUREMENT /	ACTIVITY			ESTIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
						-						
		1 1				3rd Quarter						
	OFFICE EQU		SORIES									
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		129,500.00		129,500.00	
		Quality Assurance Section	Small Value Procurement	9/16-18/2019	9/19/2019	9/25/2019	1/10/2019		121,203.72		121,203.72	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		95,030.00		95,030.00	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		17,400.00		17,400.00	
		Administrative Section	Small Value Procurement	7/22-24/2019	7/25/2019	1/8/2019	7/8/2019		184,500.00		184,500.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		1,824.00		1,824.00	
	FURNITURE	AND FIXTURES										
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		240.00		240.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		66,800.00		66,800.00	
							Sub Tot	al (8)	616,497.72			
							505 101		010,497.72			
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		889,433.00		889,433.00	
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		18,616.00		18,616.00	
	COMPUTER											
	COMPUTER	Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		17,400.00		17,400.00	
		Quality Assurance Section	Small Value Procurement	8/26-28/2019	8/29/2019	4/9/2019	10/9/2019		4,200.00		4,200.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		4,140.00		4,140.00	
		PLIES										
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		69,295.00		69,295.00	
		Quality Assurance Section	Small Value Procurement	8/12-14/2019	8/15/2019	8/21/2019	2/27/2019		17,734.10		17,734.10	
		Planning&Design Section	Shopping	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		243,560.82		243,560.82	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		24,265.00		24,265.00	

				\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
		Administrative Section	Shopping	7/22-24/2019	7/25/2019	1/8/2019	7/8/2019		248,088.75		248,088.75	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		18,725.49		18,725.49	
		Maintenance Section	Small Value Procurement	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		130,705.00	130,705.00		
	OFFICE DEV	VICES										
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		190.22		190.22	
	JANITORIAL	. SUPPLIES										
		Planning&Design Section	Shopping	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		12,843.71		12,843.71	
		Finance Section	Shopping	7/22-24/2019	7/26/2019	8/2/2019	8/8/2019		3,050.00		3,050.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		1,328.60		1,328.60	
	SURVEY EQU	JIPMENT &										
		Planning&Design Section	Public Bidding	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		1,150,585.00		1,150,585.00	
							Sub-Tot	tal (9)	2,854,160.69			
	FUELS/FUEL	ADDITIVES & LUBRIC	CANTS									
2019- 07- 0018	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Construction Section for Third Quarter CY- 2019	Construction Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	

	_			\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2019- 07- 0022	(allore EO-	Quality Assurance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	
2019- 07- 0019	Supply and Delivery of Fuel for the Utilization of Service Vehicle of Planning and Design Section for Third Quarter CY- 2019	Planning&Design Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	86,790.00		86,790.00	

	Code Procurement Program/			\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)		PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
2019- 07- 0016	Supply and Delivery of Fuel/Oil/Lubr icants for the Utilization and Maintenance of Service Vehicles and Operation of Heavy Equipment of Maintenance Section for Third Quarter CY- 2019	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	848,095.00	848,095.00		
2019- 07- 0017	(penerator	Administrative Section	Small Value Procurement	-	07/22/2019	07/25/2019	07/29/2019	GoP	17,358.00		17,358.00	
							Sub-Tota	al (10)	1,125,823.00			

				\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY			E\$TIMATED	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	VEHICLE RE	PAIR/SPAREPARTS										
		Construction Section	Small Value Procurement	7/8-10/2019	7/11/2019	7/17/2019	7/23/2019		125,000.00		125,000.00	
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		100,000.00		100,000.00	
		Area Equipment Section	Shopping	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		77,570.00		77,570.00	
	VEHICLE PA	RTS AND ACCESSORI	ES									
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		213,569.50		213,569.50	
		Quality Assurance Section	Small Value Procurement	9/11-13/2019	9/16/2019	9/20/2019	9/26/2019		52,236.96		52,236.96	
		Maintenance Section	Public Bidding	7/4-6/2019	7/8/2019	7/15/2019	7/19/2019		2,234,353.00	2,234,353.00		
	REPAIR OF S	URVEY INSTRUMENT	& PRINTING MAC	HINE								
		Planning&Design Section	Small Value Procurement	8/5-7/2019	8/8/2019	8/14/2019	8/20/2019		56,985.00		56,985.00	
	INDUSTRIAL	& SCIENTIFIC EQUIP	MENT									
		Quality Assurance Section	Small Value Procurement	8/19-21/2019	8/22/2019	8/28/2019	3/9/2019		1,008.00		1,008.00	
		EQUIPMENT AND SH										
		Area Equipment Section	Small Value Procurement	8/13-22/2019	8/23/2019	2/9/2019	6/9/2019		77,000.00		77,000.00	
							Sub-Toto	al (11)	2,937,722.46			

LABORATORY EQUIPMENTS/APPARATUS										
	Quality Assurance	Public Bidding	7/1-3/2019	4/7/2019	10/7/2019	7/16/2019	5,439,155.00		5,439,155.00	
Section CONSTRUCTION EQUIPMENT										
	Maintenance Section	Small Value Procurement	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019	340,500.00	340,500.00		
ROAD SAFETY PRODUCTS AND ACCESSORIES										
	Maintenance Section	Small Value Procurement	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019	918,700.00	918,700.00		

	-			\$CHEDULE	FOR EACH PR	OCUREMENT /	ACTIVITY			E\$TIMATED BUDGET				
Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)		
	CONSTRUCT	ION MATERIALS AN	D SUPPLIES											
2019- 07-	Supply and Delivery of Materials for use in Routine/Roa dside Maintenance Activities along National Road	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	327,348.00	327,348.00				
07- 0021	Shoulder Along Marinduque Circumferent ial Road	Maintenance Section	Small Value Procurement	07/17-19/2019	07/22/2019	07/25/2019	07/29/2019	GoP	715,767.92	715,767.92				
	HARDWARE	AND CONSTRUCTIO	N SUPPLIES											
		Maintenance Section	mall Value Procuremen	7/4-6/2019	8/7/2019	7/15/2019	7/19/2019		470,704.00	470,704.00				
							Sub-Tota	ıl (12)	8,212,174.92					
						Total An	nount (3rd Qua		15,746,378.79					

					SCHEDULE FOR EACH PROCUREMENT ACTIVITY						ESTIMATED BUDGET			
Co (P4	de	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)	

				4th Quarter					
Quality Assurance Section	Small Value Procurement	11/19-21/2019	11/22/2019	11/28/2019	4/12/2019	4,200.00		4,200.00	
Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019	2,900.00		2,900.00	
OFFICE EQUIPMENT AND ACC	ESSORIES								
Construction Section	n Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	82,000.00		82,000.00	
Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	108,830.00		108,830.00	
Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019	17,400.00		17,400.00	
Area Equipment Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019	29,055.52		29,055.52	
FURNITURE AND FIXTURES									
Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	33,000.00		33,000.00	
Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019	5,000.00		5,000.00	
IT EQUIPMENT AND COMPUTE	R SUPPLIES								
Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	661,172.00		661,172.00	
COMPUTER SUPPLIES									
Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019	3,000.00		3,000.00	
OFFICE SUPPLIES									
Construction Section	n Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	80,030.00		80,030.00	
Quality Assurance Section	Small Value Procurement	11/18-20/2019	11/21/2019	11/27/2019	3/12/2019	26,722.45		26,722.45	
Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019	144,985.50		144,985.50	
Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019	24,265.00		24,265.00	
Administrative Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	5/11/2019	87,960.00		87,960.00	
Maintenance Sectio	n Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019	130,705.00	130,705.00		
Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019	18,262.12		18,262.12	
					Sub-Total	(13) 1,459,487.59			

			Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET				
Code (PAP)	Procurement Program/ Project	PMO/End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)	
	JANITORIAL	L SUPPLIES											
		Planning&Design Section	Shopping	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		20,273.71		20,273.71		
		Finance Section	Shopping	10/21-23/2019	10/24/2019	10/30/2019	11/5/2019		3,050.00		3,050.00		
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		771.68		771.68		
	SURVEY EOL	JIPMENT & SUPPLIES											
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		958,385.00		958,385.00		
	FUELS/FUEL	ADDITIVES & LUBRIC											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		134,121.20		134,121.20		
		Quality Assurance Section	Small Value Procurement	11/11-13/2019	11/14/2019	11/20/2019	11/26/2019		117,719.25		117,719.25		
		Planning&Design Section Area Equipment	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		147,010.00		147,010.00		
		Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		120,390.00		120,390.00		
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		1,778,228.00	1,778,228.00			
		Administrative Section	Small Value Procurement	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		20,000.00		20,000.00		
	VEHICLE RE	PAIR/SPAREPARTS											
		Construction Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		125,000.00		125,000.00		
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		100,000.00		100,000.00		
		Area Equipment Section	Shopping	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		65,578.00		65,578.00		
	VEHICLE PA	RTS AND ACCESSORI	ES										
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		249,645.00		249,645.00		
		Quality Assurance Section	Small Value Procurement	12/9-11/2019	12/12/2019	12/18/2019	12/24/2019		91,611.96		91,611.96		
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		1,827,653.00	1,827,653.00			
	SERVICE VEH	HICLE/HEAVY EQUIP	MENT										
		Area Equipment Section	Public Bidding	11/12-21/2019	11/22/2019	12/1/2019	12/6/2019		1,200,000.00		1,200,000.00		
							Sub-Tota	al (14)	6,939,436.80		_,;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;		

	_		Mode of Procurement	\$CHEDULE	FOR EACH PR	OCUREMENT A	CTIVITY			<b>E\$TIMATED</b>	BUDGET	
Code (PAP)	Procurement Program/ Project	PMO/End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)
	<b>REPAIR OF S</b>	URVEY INSTRUMEN	AND PRINTING M	ACHINE								
		Planning&Design Section	Small Value Procurement	10/7-9/2019	10/10/2019	10/16/2019	10/22/2019		54,400.00		54,400.00	
	INDUSTRIAL	& SCIENTIFIC EQUIP	MENT									
		Quality Assurance Section	Small Value Procurement	11/25-27/2019	11/28/2019	4/12/2019	10/12/2019		1,008.00		1,008.00	
	ROAD SAFET	Y PRODUCTS AND A	CCESSORIES									
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		786,200.00	786,200.00		
	CONSTRUCT	ION EQUIPMENT										
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		108,000.00	108,000.00		
	CONSTRUCT	ION MATERIALS AND	) SUPPLIES									
		Maintenance Section	Public Bidding	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		8,013,896.46	8,013,896.46		
							Sub Tota	al (15)	8,963,504.46			

	Procurement Program/ Project	ESACTOR STOR	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					ESTIMATED BUDGET					
Code (PAP)		PMO/End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/ Project)		
	HARDWARE	AND CONSTRUCTION	N SUPPLIES											
		Maintenance Section	Small Value Procurement	10/3-5/2019	7/10/2019	10/14/2019	10/18/2019		470,704.00	470,704.00				
							Sub Tota	al (16)	470,704.00					
						Total Ai	nount (4th Qua	ırter)	17,833,132.85					
						yahanyahayyinan danyi daya tarifi dar 100° da			L					
	1	I		Γ	T									
						ang mang ang sa kana ang ang sa sa kana kana kana pan								
						Total	ABC (1st Quart	er)	4,083,797.34					
						Total	ABC (2nd Quart	ter)	1,171,019.75					
						Total ABC (3rd Quar		er)	15,746,378.79		20			
						Total ABC (4th Qua		ter	17,833,132.85		<u>2</u> -			
						Grand Total (ABC):		Þ	38,834,328.73					

Prepared & Submitted by:

JULITO M. MAGLACAS Head, BAC Secretariat Date: 7/29/19 Recommending Approval:

ARISTEO L. LINGA YVI BAC Chairman Date: 7/30/2019

Approved by: