Name of Office: Marinduque District Engineering Office

ANNUAL PROCUREMENT PLAN FOR CY 2020 (Final)

Goods and Services

						oods and Serv				P47 11	MATED BUDGE	a age	
Code DAP)	Procure ment Program / Project		Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	Remarks (l description Program Project
						1st Quarter							
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	157,500.00		157,500.00	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	74,700.00		74,700.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/12/2020	02/14/2020	GoP	241,437.79		241,437.79	
		Finance Section	No	Shopping	02/10/2020	02/13/2020	02/20/2020	02/24/2020	GoP	280,200.00		280,200.00	
		Administrative Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	404,250.00		404,250.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	68,671.84		68,671.84	
			110	0.10461.19	03/02/2020	03/11/2020	03/13/2020	03/23/2020	001	00,071.01		00,07 1.01	
	IT EQUIP	MENT AND COMPUTER SU											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	1,257,138.00		1,257,138.00	
	СОМРИТ												
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	24,618.00		24,618.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	10,500.00		10,500.00	
	OFFICE S												
	OFFICES	Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	139,777.00		139,777.00	
			NO	Small Value Procurement	02/03/2020	02/08/2020	02/12/2020	02/14/2020	GOP	19,534.81		19,534.81	
		Quality Assurance Section Planning & Design Section	NO	Shopping	02/03/2020	02/13/2020	02/19/2020	02/21/2020	GOP	283,267.30		283,267.30	
		Finance Section	No	Shopping	02/03/2020	02/00/2020	02/20/2020	02/24/2020	GOP	49,025.00		49,025.00	
		Administrative Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GOP	652,725.00		652,725.00	
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	02/19/2020	01/22/2020	GOP	142,460.70	142,460.70	052,725.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	27,041.00	172,700.70	27,041.00	
	OFFICE												
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	944.25		944.25	
								•	· · · · ·				•
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Planning & Design Section	No	Shopping	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	17,823.71		17,823.71	
		Finance Section	No	Shopping	02/11/2020	02/14/2020	02/20/2020	02/24/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,333.12		3,333.12	
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					, .,		b-Total (1)	3,866,726.52			1

	_		ls this an		\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY		ESTI	MATED BUDGE	T	
de AP)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (b description Program Project)
	SURVEY E	EQUIPMENT & SUPPLIES											
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	98,110.00		98,110.00	
	FUELS/FU	IEL ADDITIVES & LUBRICA	NTS										
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	120,073.64		120,073.64	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	252,275.00		252,275.00	
	EUDNITU	RE AND FIXTURES											<u> </u>
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	34,190.00		34,190.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	02/12/2020	03/23/2020	GOP	21,300.00		21,300.00	
		Area Equipment Section	INU	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GOP	21,300.00		21,300.00	
	VEHICLE	REPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	200,000.00		200,000.00	
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	416,714.00		416,714.00	
	VEHICLE	PARTS AND ACCESSORIES						Ι	Г				
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	74,166.20		74,166.20	
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	195,569.50		195,569.50	
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	2,372,567.32	2,372,567.32		
	REPAIR C	OF SURVEY INSTRUMENT A		5	,,		,,	,,					
		Planning & Design Section	No	Small Value Procurement	02/03/2020	02/06/2020	02/12/2020	02/14/2020	GoP	55,485.00		55,485.00	
		IAL EQUIPMENT AND SHO											1
		Area Equipment Section	No	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GoP	3,150.00		3,150.00	
		Area Equipment Section	NO	Shopping	03/02/2020	03/11/2020	03/19/2020	03/23/2020	GUP	3,150.00		3,130.00	
	INDUSTR	IAL & SCIENTIFIC EQUIPM	ENT										
		Quality Assurance Section	No	Small Value Procurement	02/10/2020	02/13/2020	02/19/2020	02/21/2020	GoP	1,028.16		1,028.16	
		FETY PRODUCTS AND AC											1
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	937,074.00	937,074.00		
	CONSTRU							a . /a a /a a					
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	110,160.00	110,160.00		

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Code PAP)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (b description Program Project)
	CONSTRU	JCTION MATERIALS AND S	UPPLIES										
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	8,174,174.39	8,174,174.39		
						1			1				
	HARDWA	ARE AND CONSTRUCTION											
		Maintenance Section	No	Small Value Procurement	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	482,260.08	482,260.08		
	HEAVY E	QUIPMENT/SERVICE VEHI	CLE										
		Maintenance Section	No	Public Bidding	01/10/2020	01/14/2020	01/20/2020	01/22/2020	GoP	5,700,000.00	5,700,000.00		
			1					1					
								Sub Tota		14,356,434.47			
								otal Amount (1s	t Quarter)	25,365,686.37			
						2nd Quarter	•						
	FURNITU	RE AND FIXTURES											
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	20,500.00		20,500.00	
					1	1		1					1
	IT EQUIP	MENT AND COMPUTER SU											
		Planning & Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	803,636.00		803,636.00	
	<u> </u>	Area Equipment Section	No	Public Bidding	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	385,000.00		385,000.00	
	COMPUT	ER SUPPLIES											[
		Quality Assurance Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	4,284.00		4,284.00	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	11,390.00		11,390.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	10,500.00		10,500.00	
	1				1	I		I	1 1				1
	OFFICE \$												
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	85,610.00		85,610.00	
		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	23,401.48		23,401.48	
		Planning & Design Section	No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	252,987.32		252,987.32	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	92,490.00		92,490.00	
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	27,041.00		27,041.00	
	OFFICE										I		
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	841,500.00		841,500.00	1
			NO	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GOP	439,110.00		439,110.00	1
		Quality Assurance Section Planning & Design Section	NO	Small Value Procurement	04/06/2020	04/11/2020	04/13/2020	04/17/2020	GOP	439,110.00		439,110.00	1
		Finance Section	No	Shopping	05/04/2020	05/16/2020	05/22/2020	05/25/2020	GOP	106,200.00		106,200.00	
			110	Suphing	03/13/2020	03/10/2020	03/22/2020	5/25/2020		2,194,124.50		100,200.00	

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Code PAP)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (bri description of Program/ Project)
		Administrative Section	No	Small Value Procurement	05/11/2020	05/14/2020	05/20/2020	05/22/2020	GoP	231,000.00		231,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	83,503.84		83,503.84	
	OFFICE I	DEVICES											
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	944.25		944.25	
	JANITOR												ſ
		Planning & Design Section	No	Shopping	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	19,523.71		19,523.71	
		Finance Section	No	Shopping	05/13/2020	05/16/2020	05/22/2020	05/25/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	3,333.12		3,333.12	
	FUELS/FU	EL ADDITIVES & LUBRICA	NTS										
		Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	06/08/2020	06/11/2020	06/18/2020	06/22/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	260,520.00		260,520.00	
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,921,292.56	1,921,292.56		
		Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	252,275.00		252,275.00	
		REPAIR/SPAREPARTS			I	1			<u>г г</u>				
	VEHICLE	Construction Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GOP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GOP	544,967.00		544,967.00	
						,,	,	,,					
	VEHICLE	EQUIPMENT PARTS AND	ACCESSORIES										
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	1,888,028.08	1,888,028.08		
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	185,569.50		185,569.50	
		DF SURVEY INSTRUMENT A		MACHINE				Γ	гт				<u>г </u>
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	176,829.00		176,829.00	
		Tranning@Design Section	NO	Small value i rocurement	03/04/2020	03/07/2020	05/15/2020	03/13/2020	001	170,825.00		170,825.00	
	PERSONA	L PROTECTIVE EQUIPMEN	NT (PPE)										
		Area Equipment Section	No	Small Value Procurement	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	90,650.00		90,650.00	
		PARTS AND ACCESSORIES				[<u>г г</u>				<u> </u>
		Quality Assurance Section	No	Small Value Procurement	06/15/2020	06/18/2020	06/24/2020	06/26/2020	GoP	382,121.54		382,121.54	
		Planning&Design Section	INU	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GOP	260,520.00		260,520.00	
			<u> </u>		-,-,	-,-,	-, -,			,	I	,	ı
	ROAD SA	FETY PRODUCTS AND ACC											
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	801,924.00	801,924.00		
								Sub Tote	al (2)	7,599,420.24			

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le P)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks descriptic Progra Projec
			D 2001 (I			
		IAL EQUIPMENT AND SHO	1 1		/ /								
		Area Equipment Section	No	Shopping	05/04/2020	05/13/2020	05/21/2020	05/25/2020	GoP	15,150.00		15,150.00	
	INDUSTR	AL & SCIENTIFIC EQUIPM	ENT										
		Quality Assurance Section	No	Small Value Procurement	04/17/2020	04/20/2020	04/24/2020	04/27/2020	GoP	1,028.16		1,028.16	
		QUIPMENT & SUPPLIES	1 1										1
			NL-	Construction December 201	05/04/2020	05/07/2020	05/42/2020	05/45/2020	C . D	020.00		000.00	
		Planning&Design Section	No	Small Value Procurement	05/04/2020	05/07/2020	05/13/2020	05/15/2020	GoP	820.00		820.00	
	CONSTRU												
		Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	4,553,621.70	4,553,621.70		
1	CONSTRU	ICTION MATERIALS AND S											1
	CONSTRU	Maintenance Section	No	Public Bidding	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	8,174,174.39	8,174,174.39		
			NU		04/02/2020	04/07/2020	04/13/2020	04/1//2020	GUP	8,174,174.39	8,174,174.39		
	HARDWA	RE AND CONSTRUCTION	SUPPLIES										
		Maintenance Section	No	Small Value Procurement	04/02/2020	04/07/2020	04/15/2020	04/17/2020	GoP	482,260.08	482,260.08		
								Sub Tota	n/ (3)	13,227,054.33			
							Tot	tal Amount (2n	. ,	23,020,599.07			
							·		•		-		•
						3rd Quarter							
	OFFICE E	QUIPMENT AND ACCESSO	RIES										
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	157,500.00		157,500.00	
		Quality Assurance Section	No	Small Value Procurement	08/26/2020	08/31/2020	09/04/2020	09/07/2020	GoP	123,627.79		123,627.79	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	116,330.00		116,330.00	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	52,200.00		52,200.00	
		Administrative Section	No	Small Value Procurement	07/20/2020	07/23/2020	07/29/2020	07/31/2020	GoP	245,250.00		245,250.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	74,503.84		74,503.84	
	FIIDNITT	RE AND FIXTURES						Γ	г г	I			
	I JRIVITU	Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	21,300.00		21,300.00	
				o640	00,00,2020	00, 12, 2020	55, 25, 2620	00,21,2020		,000.00		22,000.00	I
		MENT AND COMPUTER SU	IPPLIES										
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	1,123,838.00		1,123,838.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	18,616.00		18,616.00	
			1		1			1	al (1)				

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Code (PAP)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (bri description o Program/ Project)
		ER SUPPLIES											
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	11,390.00		11,390.00	
		Quality Assurance Section	No	Small Value Procurement	07/23/2020	07/27/2020	07/31/2020	08/03/2020	GoP	4,284.00		4,284.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	9,000.00		9,000.00	
	OFFICE \$												
	0111027	Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	79,125.00		79,125.00	
		Quality Assurance Section	No	Small Value Procurement	08/24/2020	08/27/2020	09/02/2020	09/04/2020	GOP	18,088.96		18,088.96	
		Planning&Design Section	No	Shopping	08/03/2020	08/06/2020	03/02/2020	03/04/2020	GOP	352,222.32		352,222.32	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GOP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	07/22/2020	07/23/2020	07/29/2020	07/31/2020	GOP	615,435.00		615,435.00	
		Area Equipment Section	No	Shopping	07/20/2020	07/23/2020	08/20/2020	07/31/2020	GOP	27,041.00		27,041.00	
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	08/24/2020	GOP	142,460.70	142,460.70	27,041.00	
		Maintenance Section	NO	Small value i rocurement	0770072020	07/10/2020	07/10/2020	0772072020	001	142,400.70	142,400.70		
	OFFICE	DEVICES											
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	944.25		944.25	
			1		I	1	1	1					1
	JANITOR												
		Planning&Design Section	No	Shopping	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	12,793.71		12,793.71	
		Finance Section	No	Shopping	07/22/2020	07/26/2020	08/02/2020	08/05/2020	GoP	7,495.00		7,495.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	3,333.12		3,333.12	
		EQUIPMENT & SUPPLIES											
		Planning&Design Section	No	Public Bidding	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	1,143,425.00		1,143,425.00	
					•	1		1		L			
	FUELS/FL	JEL ADDITIVES & LUBRICA	NTS										
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	09/10/2020	09/14/2020	09/18/2020	09/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	1,921,292.56	1,921,292.56		
					1		Γ	1	,		1		,
	VEHICLE	REPAIR/SPAREPARTS											ļ
		Construction Section	No	Small Value Procurement	07/01/2020	07/06/2020	07/13/2020	07/15/2020	GoP	200,000.00		200,000.00	
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	82,284.00		82,284.00	
								Sub Tot	al (2)	5,478,383.26			

	D		ls this an		\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY		E\$TI	MATED BUDG	ET	
Code (PAP)	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Activity? Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (b description Program Project)
	VEHICLE	PARTS AND ACCESSORIES											
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	185,569.50		185,569.50	
		Quality Assurance Section	No	Small Value Procurement	09/09/2020	09/14/2020	09/18/2020	09/21/2020	GoP	53,281.70		53,281.70	
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	2,283,646.30	2,283,646.30		
		OF SURVEY INSTRUMENT &		CHINE					1				1
		Planning&Design Section	No	Small Value Procurement	08/03/2020	08/06/2020	08/12/2020	08/14/2020	GoP	56,985.00		56,985.00	
													·
		AL & SCIENTIFIC EQUIPM			07/04/2020	07/07/0000	07/04/2020	00/00/2020		1 000 10		1 000 1 0	
		Quality Assurance Section	No	Small Value Procurement	07/24/2020	07/27/2020	07/31/2020	08/03/2020	GoP	1,028.16		1,028.16	
	INDUSTR	AL EQUIPMENT AND SHO	P TOOLS										
		Area Equipment Section	No	Small Value Procurement	08/03/2020	08/12/2020	08/20/2020	08/24/2020	GoP	64,650.00		64,650.00	
	LABORA	FORY EQUIPMENTS/APPA	RATUS										
		Quality Assurance Section	No	Public Bidding	07/27/2020	07/30/2020	08/05/2020	08/07/2020	GoP	5,547,938.10		5,547,938.10	
	CONSTRU		1										T
	CONJIKO	Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	347,310.00	347,310.00		
										,	,		1
	ROAD SA	FETY PRODUCTS AND AC	CESSORIES										
		Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	937,074.00	937,074.00		
	CONSTRU	ICTION MATERIALS AND S											
		Maintenance Section	No	Public Bidding	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	8,174,174.39	8,174,174.39		
	HAPDWA	RE AND CONSTRUCTION											
	TIAND W/	Maintenance Section	No	Small Value Procurement	07/06/2020	07/10/2020	07/16/2020	07/20/2020	GoP	480,118.08	480,118.08		
	1		· · · · · ·		ı <u>·</u> ·	· · ·		1 · · ·	1 I	· 1	· · · · · ·		
								Sub-Toto	. ,	18,131,775.23			
							Total Am	ount (3rd Qua	rter)	25,543,324.12			

					4th Quarter	•					
COMPUT	TER SUPPLIES										
	Quality Assurance Section	No	Small Value Procurement	11/23/2020	11/26/2020	12/03/2020	12/07/2020	GoP	4,284.00	4,284.00	
	Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	11,390.00	11,390.00	
	Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	9,000.00	9,000.00	
							Sub-Tota	1 (1)	24,674.00		

	D		ls this an		\$CHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY		ESTI	MATED BUDG	ET	
de AP) F	Procure ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (br description Program/ Project)
C	OFFICE E	QUIPMENT AND ACCESSO	RIES										
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	94,000.00		94,000.00	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	108,830.00		108,830.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	52,200.00		52,200.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	58,071.84		58,071.84	
F	URNITU	RE AND FIXTURES											
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	34,190.00		34,190.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	20,500.00		20,500.00	
Ir		MENT AND COMPUTER SU							T [<u> </u>
-	-	Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	674,648.00		674,648.00	
					· · ·			· · · ·	· · · ·			· ·	
C	OFFICE SI	UPPLIES											
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	85,935.00		85,935.00	
		Quality Assurance Section	No	Small Value Procurement	12/01/2020	12/04/2020	12/10/2020	12/14/2020	GoP	27,257.08		27,257.08	
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	4,920.00		4,920.00	
		Finance Section	No	Shopping	10/21/2020	10/24/2020	10/30/2020	11/30/2020	GoP	46,050.00		46,050.00	
		Administrative Section	No	Shopping	10/12/2020	10/15/2020	10/21/2020	10/23/2020	GoP	87,020.00		87,020.00	
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	142,460.70	142,460.70		
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	27,041.00		27,041.00	
C	OFFICE [DEVICES											
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	944.25		944.25	
<u> </u>									1				
					10/05/2020	10/00/0000	10/11/2020	40/46/2020		20 172 71		20 472 74	
		Planning&Design Section	No	Shopping	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP GoP	20,473.71 7,495.00		20,473.71	
		Finance Section Area Equipment Section	No No	Shopping Shopping	10/21/2020 11/02/2020	10/24/2020 11/11/2020	10/30/2020 11/19/2020	11/30/2020 11/23/2020	GOP	3,333.12		7,495.00 3,333.12	
			NO	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GOP	3,333.12		3,333.12	
\$		QUIPMENT & SUPPLIES											
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	956,025.00		956,025.00	
F	UELS/FU	IEL ADDITIVES & LUBRICA	NTS										
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	68,850.00		68,850.00	
		Quality Assurance Section	No	Small Value Procurement	12/09/2020	12/14/2020	12/18/2020	12/21/2020	GoP	120,073.64		120,073.64	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	260,520.00		260,520.00	
		Area Equipment Section	No	Small Vallue Procurement	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	252,275.00		252,275.00	
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	1,921,292.56	1,921,292.56		
								Sub-Tote	al (2)	5,074,405.90			

	Procure		Is this an		SCHEDULE	FOR EACH PR	OCUREMENT	ACTIVITY		ESTI	MATED BUDGE	T	
Code (PAP)	ment Program / Project	PMO/End-User	Early Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (bri description o Program/ Project)
	VEHICLE	REPAIR/SPAREPARTS											
		Construction Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	150,000.00		150,000.00	
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	100,000.00		100,000.00	
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	78,442.00		78,442.00	
	VEHICLE	EQUIPMENT PARTS AND	ACCESSORIES				and a set of the second second second		Г				
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	253,645.00		253,645.00	
		Quality Assurance Section	No	Small Value Procurement	12/03/2020	12/07/2020	12/11/2020	12/14/2020	GoP	93,444.20		93,444.20	
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	1,910,812.30	1,910,812.30		
	REPAIR C	OF SURVEY INSTRUMENT A	ND PRINTING	MACHINE									1
		Planning&Design Section	No	Small Value Procurement	10/05/2020	10/08/2020	10/14/2020	10/16/2020	GoP	54,400.00		54,400.00	1
1	INDUSTR	AL EQUIPMENT AND SHO	P TOOLS										1
		Area Equipment Section	No	Shopping	11/02/2020	11/11/2020	11/19/2020	11/23/2020	GoP	13,150.00		13,150.00	
1	INDUSTR	AL & SCIENTIFIC EQUIPM	ENT									10,100.00	1
		Quality Assurance Section	No	Small Value Procurement	10/19/2020	10/22/2020	10/28/2020	10/30/2020	GoP	1,028.16		1 020 10	
				Sitial value riocal ement	10/15/2020	10/22/2020	10/28/2020	10/30/2020		1,028.10		1,028.16	Ļ
		FETY PRODUCTS AND ACC Maintenance Section	T	6 IIII B	10/01/2020								
			No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	801,924.00	801,924.00		
		CTION EQUIPMENT											
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	110,160.00	110,160.00		
	CONSTRU	CTION MATERIALS AND S	UPPLIES										1
		Maintenance Section	No	Public Bidding	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	8,174,174.39	8,174,174.39		
	HARDWA	RE AND CONSTRUCTION	SUPPLIES						1		1		T
		Maintenance Section	No	Small Value Procurement	10/01/2020	10/06/2020	10/12/2020	10/14/2020	GoP	480,118.08	480,118.08		
								C (T)					T
							Tetel Are	Sub Tota		12,221,298.13			
		***					iotai Am	ount (4th Qua	ner)	17,320,378.03			
							Total A	ABC (1st Quarte		25,365,686.37			
								BC (2nd Quarte		23,020,599.07			
								BC (3rd Quarte		25,543,324.12		a presidente de la companya de la c	
							and the second se	ABC (4th Quart		17,320,378.03			
								Total (ABC):		91,249,987.59			

Prepared & Submitted by:

7 JULITO M. MAGLACAS Head, BAC Secretariat

Date:

in in

Recommending Approval:

RAMEL J. MARANJO BAC Chairman

Date: _____

Approved by:

JOSEFINAT. PANALIGAN

District Engineer