

Department of Public Works and Highways

Marinduque District Engineering Office
Boac, Marinduque

FINAL ANNUAL PROCUREMENT PLAN FOR CY-2020
Civil Works

| Code (PAP) | Procurement Project | PMO / End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks |
|-------------------|---|----------------------|---|---------------------|--|------------------------------|-----------------|------------------|-----------------|-----------------------|------|---------------|--|
| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Construction of Multi-Purpose Building, Brgy. Bangcuangan, Santa Cruz, Marinduque | Construction Section | Yes | Competitive Bidding | 10/21/2019 | 11/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 4,948,000.00 | | 4,948,000.00 | Construction of Multi-Purpose Building |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Bagtingon Flood Control Buenavista, Marinduque | Construction Section | Yes | Competitive Bidding | 10/21/2019 | 11/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 39,198,000.00 | | 39,198,000.00 | Construction of Flood Mitigation Structure |
| | Construction of Multi-Purpose Building, Brgy. Mahunig, Gasan, Marinduque | Construction Section | Yes | Competitive Bidding | 10/21/2019 | 11/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 6,433,000.00 | | 6,433,000.00 | Construction of Multi-Purpose Building |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Poctoy Flood Control Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 10/21/2019 | 11/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 45,225,000.00 | | 45,225,000.00 | Construction of Flood Mitigation Structure |
| | Construction of Multi-Purpose Building, Brgy. Isok II, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 10/21/2019 | 11/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 1,978,000.00 | | 1,978,000.00 | Construction of Multi-Purpose Building |
| | Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, & Landslide - Tertiary Roads, Dr. Damian Reyes Rd (Boac Side) - K0020+000 - K0020+525 | Construction Section | Yes | Competitive Bidding | 10/23/2019 | 1/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 96,499,995.99 | | 96,499,995.99 | Slope Proection (Class B w/ Reinforcement) |
| | Asset Preservation - Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads, Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0078+300-K0078+560 | Construction Section | Yes | Competitive Bidding | 10/23/2019 | 1/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 96,499,992.75 | | 96,499,992.75 | Slope Proection (Class B w/ Reinforcement) |
| Sub-Total: | | | | | | | | | | 290,781,988.74 | | | |

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| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Asset Preservation - Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads -Secondary Roads, Marinduque Circumferential Rd - K0090+400-K0090+740, K0093+764-K0093+851, K0095+000-K0095+080 | Construction Section | Yes | Competitive Bidding | 10/23/2019 | 1/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 22,544,466.00 | | 22,544,466.00 | Concrete Reconst. w/ 280mm slab w/ drainage |
| | Network Development - Construction of Missing Links/New Roads, Dr. Damian Reyes Memorial Road, Marinduque | Construction Section | Yes | Competitive Bidding | 10/23/2019 | 11/19/2019 | 2/26/2020 | 6/3/2020 | GoP | 76,844,000.00 | | 76,844,000.00 | Construction of Concrete Road |
| | Retrofitting/Strengthening of Permanent Bridges-Laon Bridge (B00032MQ) along Mogpog-Balanacan Road | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/26/2020 | 6/3/2020 | GoP | 7,937,992.08 | | 7,937,992.08 | Retrofitting /Strengthening of Bridge |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabigue Flood Control along Boac River, Sta. 1 +220-Sta. 1+860, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/26/2020 | 6/3/2020 | GoP | 96,498,000.00 | | 96,498,000.00 | Construction of Flood Mitigation Structure |
| | Concreting of Road, Brgy. Amoingon, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,968,000.00 | | 2,968,000.00 | Concreting of Road |
| | Construction of Multi-Purpose Building, Brgy. Candahon, Mogpog, Marinduque | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/3/2020 | 2/13/2020 | GoP | 6,928,000.00 | | 6,928,000.00 | Construction of Multi-Purpose Building |
| | Concreting of Road, Brgy. Bachao Ibaba, Gasan, Marinduque | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,473,000.00 | | 2,473,000.00 | Concreting of Road |
| | Concreting of Road, Brgy. Balogo, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 10/29/2019 | 11/19/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,473,000.00 | | 2,473,000.00 | Concreting of Road |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Sawi Flood Control Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 45,225,000.00 | | 45,225,000.00 | Construction of Flood Mitigation Structure |
| | Construction of Multi-Purpose Building, Bagacay, Buenavista, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 1,978,000.00 | | 1,978,000.00 | Construction of Multi-Purpose Building |
| Sub-Total: | | | | | | | | | | 265,869,458.08 | | | |

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| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Tabigue Flood Control Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 42,628,000.00 | | 42,628,000.00 | Construction of Flood Mitigation Structure |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Ogbac Flood Control Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/26/2020 | 6/3/2020 | GoP | 30,182,000.00 | | 30,182,000.00 | Construction of Flood Mitigation Structure |
| | Construction of Multi-Purpose Building, Brgy. Butansapa, Mogpog, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 4,948,000.00 | | 4,948,000.00 | Construction of Multi-Purpose Building |
| | Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, Mogpog-Balanacan Port Rd - K0011+000-K0011+400 | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 16,653,686.00 | | 16,653,686.00 | Concrete Reconst. w/ 280mm slab w/ drainage & upgrading of elevation |
| | Network Development - Road Widening - Secondary Roads, Marinduque Circumferential Rd - K0025+000-K0025+760, K0026+300-K0027+112 | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/26/2020 | 6/3/2020 | GoP | 61,248,216.00 | | 61,248,216.00 | Construction of Concrete Road |
| | Construction of Multi-Purpose Building, Brgy. Daypay, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/14/2019 | 12/10/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,473,000.00 | | 2,473,000.00 | Construction of Multi-Purpose Building |
| | Asset Preservation - Preventive Maintenance - Secondary Roads, Marinduque Circumferential Rd - K0008 + 000 - K0008 + 030, K0058 + 000 - K0058 + 773, K0062 + 126 - K0063 + 154, K0063 + 704 - K0066 + 855 | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 91,542,795.00 | | 91,542,795.00 | Application of 80 mm thk. Asphalt Overlay |
| | Asset Preservation - Preventive Maintenance - Secondary Roads, Marinduque Circumferential Rd - K0077+000-K0078+511 | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 30,444,680.00 | | 30,444,680.00 | Application of 80 mm thk. Asphalt Overlay |
| | Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Ulong Beach, Sitio Ulong, Barangay Capayang, Mogpog, Marinduque | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 11,588,498.09 | | 11,588,498.09 | Concreting of Road |
| Sub-Total: | | | | | | | | | | 291,708,875.09 | | | |

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| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Tigwi-Dampulan-Lipata-Yook-Buenavista Rd - K0076+651-K0077+000, K0079+000-K0079+124, K0082+677-K0083+080 | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 26,700,646.00 | | 26,700,646.00 | Concrete Reconst. w/ 280mm slab w/ drainage |
| | Construction of Multi-Purpose Building at Marinduque National High School, Brgy. Isok I, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 19,798,000.00 | | 19,798,000.00 | Construction of Multi-Purpose Building |
| | Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, Dr. Damian Reyes Rd (Torrijos Side) - K0041 + (-038) - K0041 + 064, K0041 + (-116) - K0041 + (-038), K0041 + (-523) - K0041 + (-410), K0041 + 536 - K0041 + 582, K0049 + 273 - K0049 + 323 | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/26/2020 | 6/3/2020 | GoP | 21,463,840.00 | | 21,463,840.00 | Concrete Reconst. w/ 280mm slab w/ drainage |
| | Construction of Multi-Purpose Building, Brgy. Balimbing, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 5,938,000.00 | | 5,938,000.00 | Construction of Multi-Purpose Building |
| | Concreting of Road, Brgy. Kasily, Sta. Cruz, Marinduque | Construction Section | Yes | Competitive Bidding | 11/20/2019 | 12/11/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,968,000.00 | | 2,968,000.00 | Concreting of Road |
| | Construction of Multi-Purpose Building, Barangay Ihatub, Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,968,000.00 | | 2,968,000.00 | Construction of Multi-Purpose Building |
| | Network Development - Road Widening - Secondary Roads, Marinduque Circumferential Rd - K0010+580-K0011+900 | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/26/2020 | 6/3/2020 | GoP | 47,719,320.00 | | 47,719,320.00 | Construction of Concrete Road |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Bamban Flood Control Boac, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/3/2020 | 2/13/2020 | GoP | 48,625,600.00 | | 48,625,600.00 | Construction of Flood Mitigation Structure |
| Sub-Total: | | | | | | | | | | 176,181,406.00 | | | |

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| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Construction of Multi-Purpose Building, Barangay Mahunig, Gasan, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/3/2020 | 2/13/2020 | GoP | 2,968,000.00 | | 2,968,000.00 | Construction of Multi-Purpose Building |
| | Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Nangka I Flood Control Mogpog, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/3/2020 | 2/13/2020 | GoP | 41,158,000.00 | | 41,158,000.00 | Construction of Flood Mitigation Structure |
| | Network Development - Construction of By-pass and Diversion Roads, Gasan Bypass Road, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/26/2020 | 6/3/2020 | GoP | 96,494,000.00 | | 96,494,000.00 | Construction of Concrete Road |
| | Construction/Maintenance of Flood Mitigation Structure and Drainage Systems, Construction of Nangka II Flood Control Mogpog, Marinduque | Construction Section | Yes | Competitive Bidding | 11/22/2019 | 12/13/2019 | 2/3/2020 | 2/13/2020 | GoP | 39,198,000.00 | | 39,198,000.00 | Construction of Flood Mitigation Structure |
| | Construction of Alobo Road, Santa Cruz, Marinduque | Construction Section | No | Competitive Bidding | 1/25/2020 | 2/17/2020 | 2/27/2020 | 6/3/2020 | GoP | 14,698,000.00 | | 14,698,000.00 | |
| | Construction of Mahinhin to Puting Buhangin Road, Boac, Marinduque | Construction Section | No | Competitive Bidding | 1/25/2020 | 2/17/2020 | 2/27/2020 | 6/3/2020 | GoP | 14,698,000.00 | | 14,698,000.00 | |
| | Improvement of Multi-Purpose Building, Brgy. Lamesa, Santa Cruz, Marinduque | Construction Section | No | Competitive Bidding | 1/25/2020 | 2/17/2020 | 2/27/2020 | 6/3/2020 | GoP | 4,948,000.00 | | 4,948,000.00 | |
| | Rehabilitation/Improvement of Brgy. Sayao Roa, Sta 3+191.30 to Sta 3+561, Sta 4+175.10 to 4+660.10, 5+609 to Sta 5+699, Mogpog, Marinduque | Construction Section | No | Competitive Bidding | 2/1/2020 | 2/24/2020 | 03/05/2020 | 03/13/2020 | GoP | 60,000,000.00 | | 60,000,000.00 | |
| | Rehabilitation/Improvement of Botilao - Ipil Road, Sta 0+000 to Sta 1+000, Sta. Cruz, Marinduque | Construction Section | No | Competitive Bidding | 2/1/2020 | 2/24/2020 | 03/05/2020 | 03/13/2020 | GoP | 98,750,000.00 | | 98,750,000.00 | |
| | Rehabilitation of Bolo - Pulang Lupa Road, Sta 1+076 to Sta 2+076, Torrijos, Marinduque | Construction Section | No | Competitive Bidding | 2/8/2020 | 3/2/2020 | 03/12/2020 | 03/20/2020 | GoP | 80,000,000.00 | | 80,000,000.00 | |
| Sub-Total: | | | | | | | | | | 452,912,000.00 | | | |

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| | | | | | Advertisement / Posting of IB/REOI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | Brief description of Program / Project |
| | Road Opening of Kilo-Kilo Rd to Kawakawa Falls, Kilo-Kilo, Sta. Cruz, Marinduque | Construction Section | No | Competitive Bidding | 2/15/2020 | 3/9/2020 | 03/19/2020 | 03/27/2020 | GoP | 5,000,000.00 | | 5,000,000.00 | |
| | Construction of Sabong to Sibuyao Road, Boac-Torrijos, Marinduque | Construction Section | No | Competitive Bidding | 2/15/2020 | 3/9/2020 | 03/19/2020 | 03/27/2020 | GoP | 20,000,000.00 | | 20,000,000.00 | |
| | Rehabilitation/Improvement of Sibuyao - Sabong Road, Sta. 0+000 to Sta 1 +000, Torrijos, Marinduque | Construction Section | No | Competitive Bidding | 2/19/2020 | 3/9/2020 | 03/19/2020 | 03/27/2020 | GoP | 73,500,000.00 | | 73,500,000.00 | |
| | Construction of Torrijos Public Market (Phase II), Torrijos, Marinduque | Construction Section | No | Competitive Bidding | 2/22/2020 | 3/16/2020 | 3/26/2020 | 04/03/2020 | GoP | 50,000,000.00 | | 50,000,000.00 | |
| | Construction of Torrijos Public Market (Phase III) Torrijos, Marinduque Province | Construction Section | No | Competitive Bidding | 2/22/2020 | 3/16/2020 | 3/26/2020 | 04/03/2020 | GoP | 10,000,000.00 | | 10,000,000.00 | |
| | Construction of Multi-Purpose Building (Boac Arena), Boac, Marinduque | Construction Section | No | Competitive Bidding | 3/7/2020 | 3/30/2020 | 04/13/2020 | 04/23/2020 | GoP | 50,000,000.00 | | 50,000,000.00 | |
| Sub-Total: | | | | | | | | | | 208,500,000.00 | | | |
| TOTAL: | | | | | | | | | | 1,685,953,727.91 | | | |

Prepared by:

JULITO M. MAGLACAS

Head, Procurement Unit/Secretariat

Date: _____

Recommended by:

RAMEL J. NARANJO

Chairperson, BAC

Date: _____

Approved by:

JOSEFINA T. PANALIGAN

Head of Procuring Entity

Date: _____