



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NAVOTAS DISTRICT ENGINEERING OFFICE
6-1 Road, Bay, Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN FOR F.Y. 2021

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Code (PAP)	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)		
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO				
1	COMMON OFFICE SUPPLIES & EQUIPMENT														
		1st Quarter	MNDEO	PS-DEN / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EOO)	P	790,763.97				
		2nd Quarter	MNDEO	PS-DEN / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021			486,488.56				
		3rd Quarter	MNDEO	PS-DEN / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021			544,645.49				
		4th Quarter	MNDEO	PS-DEN / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021			444,084.56				
SUB-TOTAL											P	2,265,452.58			
2	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES														
		1st Quarter	MNDEO	PS-DEN / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EOO)	P	212,855.90				
		2nd Quarter	MNDEO	PS-DEN / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021			226,503.75				
		3rd Quarter	MNDEO	PS-DEN / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021			188,594.99				
		4th Quarter	MNDEO	PS-DEN / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021			218,596.04				
SUB-TOTAL											P	846,540.68			
3	INFORMATION AND TECHNOLOGY														
		1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EOO)	P	422,852.55				
		2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021			10,855.80				
		3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	32,852.55				
		4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021			435.84				
SUB-TOTAL											P	466,996.74			
4	COMMON ELECTRICAL SUPPLIES														
		1st Quarter	MNDEO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EOO)	P	21,418.02				
		2nd Quarter	MNDEO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021			11,549.90				
		3rd Quarter	MNDEO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	19,802.80				
		4th Quarter	MNDEO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021			10,700.48				
SUB-TOTAL											P	63,471.20			
Sub-total :											P	3,642,461.20			

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ANNUAL PROCUREMENT PLAN FOR F.Y. 2021

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
5	COMMON OFFICE DEVICES												
	1st Quarter	MUNDO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021		P 29,847.68				
	2nd Quarter	MUNDO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/FAO)	P 73,042.10				
	3rd Quarter	MUNDO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P 10,252.01				
	4th Quarter	MUNDO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		P 8,271.66				
	SUB-TOTAL								P 121,413.45				
6	COMMON JANITORIAL SUPPLIES												
	1st Quarter	MUNDO	PS-DBM / Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021		P 58,045.40				
	2nd Quarter	MUNDO	PS-DBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/FAO)	P 78,159.72				
	3rd Quarter	MUNDO	PS-DBM / Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P 75,561.93				
	4th Quarter	MUNDO	PS-DBM / Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		P 68,046.09				
	SUB-TOTAL								P 279,824.14				
7	COMMON OFFICE EQUIPMENT												
	1st Quarter	MUNDO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021		P 72,430.42				
	2nd Quarter	MUNDO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/FAO)	P 227,599.92				
	3rd Quarter	MUNDO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P 51,729.42				
	4th Quarter	MUNDO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		145,554,347.88				
	SUB-TOTAL								P 351,819.76				
8	COMMON COMPUTER SUPPLIES												
	1st Quarter	MUNDO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021		P 26,041.10				
	2nd Quarter	MUNDO	Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/FAO)	P 77,897.93				
	3rd Quarter	MUNDO	Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P 31,797.10				
	4th Quarter	MUNDO	Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		P 24,011.93				
	SUB-TOTAL								P 161,728.06				
									P 914,835.41				

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Code (PAA)	Procurement Program/Project	Proc./ End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of REQ	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
9	PROPERTY MATERIALS & EQUIPMENT	MINDAO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P 16,856.90				
				April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021						
				July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021						
				October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021						
SUB-TOTAL									P 713,996.97				
10	WRITING SUPPLIES	MINDAO	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P 1,087.65				
				April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021						
				July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021						
				October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021						
SUB-TOTAL									P 18,028.58				
11	NETWORKING SUPPLIES	IT Network	PS-OBM / Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021	F.Y. 2021 GAA (MOOE/EAO)	P 53,200.00				
				October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021						
SUB-TOTAL									P 46,800.00				
12	CONSUMABLES	IT Network	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P 500.00				
				April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021						
				July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021						
				October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021						
SUB-TOTAL									P 4,400.00				
Sub-total :									P 855,425.55				

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Code (PAO)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)			
				Advertisement/Posting of REO	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO					
13	FURNITURES	1st Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	70,004.00					
				Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	70,004.00					
				SUB-TOTAL								P	140,008.00			
14	BUILDING REPAIRS	2nd Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	7,762.50					
				Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		P	5,400.00					
				Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	7,762.50					
				Shopping	October 6, 2021	October 13, 2021	October 16, 2021	October 19, 2021		P	5,400.00					
				SUB-TOTAL								P	26,325.00			
15	BATTERY	3rd Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	13,000.00					
				Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	13,000.00					
				SUB-TOTAL								P	13,000.00			
16	FURNITURES & FIXTURES	1st Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	14,700.00					
				Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		P	14,700.00					
				SUB-TOTAL								P	29,400.00			
17	VEHICLE REPAIR AND MAINTENANCE	2nd Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	54,800.00					
				Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	54,800.00					
				SUB-TOTAL								P	54,800.00			
18	LABORATORY EQUIPMENT/SUPPLIES	3rd Quarter	Construction Sec.	Shopping	January 7, 2021	January 14, 2021	January 18, 2021	January 21, 2021	F.Y. 2021 GAA (MOOE/EAO)	P	5,040.00					
				Shopping	April 8, 2021	April 15, 2021	April 19, 2021	April 22, 2021		P	3,114.75					
				Shopping	July 6, 2021	July 13, 2021	July 16, 2021	July 19, 2021		P	3,702.00					
				SUB-TOTAL								P	11,856.95			



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				Advertisement/Posting of RDOI	Submission/Opening of Bids	Module of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL (Page 1)								P 3,612,461.20			
	SUB-TOTAL (Page 2)								914,835.41			
	SUB-TOTAL (Page 3)								895,425.55			
	SUB-TOTAL (Page 4)				Various Dates				292,789.95			
Sub-Total :												
GRAND TOTAL :									P 5,705,512.11			

Submitted by:

EDWIZELA A. PALMINA
Head, Procurement Unit

Recommended by:

EUSEBIO B. ALARCON
Chief, Construction Section
BAC Member

Approved by:

MARCELO B. CONCHA
District Engineer