Code (PAP)	Procurement Program/Project		Is this an	Mode of Procurement	S	chedule for Each	Procurement Acti	vity	Source of	Estimated Budget (PhP)			Remarks
		End-User	Early Procurement Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program Activity/
and the second	COMMON OFFICE SUPPLIES			1		¹ 2	14		2 2	4,746,612.80	a state of	4,746,612.80	
1.16	1st Quarter	_	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		1,339,431.41	the state -	1,339,431.41	
Sec. 18	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	1,142,674.68		1,142,674.68	
17.22	3rd Quarter	1 1 1			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,272,623.79	No. Contractor	1,272,623.79	
terra anti	4th Quarter		-		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		991,882.92		991,882.92	
	CONSUMABLES/INKJETS & TONNE FOR PRINTER	2		Competitive Bidding		1	. B a			12,532,896.20		12,532,896.20	
1 Beer	1st Quarter	This Office	No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,528,371.55		3,528,371.55	
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GOP	4,071,171.55		4,071,171.55	
and the second	3rd Quarter	2			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,932,471.55		2,932,471.55	the second se
Sal La	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	-	2,000,881.55	Contraction of the	2,000,881.55	
Several Second	OFFICE EQUIPMENT			Competitive Bidding	-		- VI - III	< L.		2,201,710.77		2,201,710.77	
ibe la	1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		366,098.91		366,098.91	B. S. Constraint
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	801,540.34		801,540.34	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		414,782.52	- And	414,782.52	
The Sound	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		619,289.00		619,289.00	
the second	VEHICLE REPAIR & MAINTENANCE	- A.	No	Competitive Bidding	E	- i - '	121 1.1.2.5		-	21,349,680.00	the state of the	21,349,680.00	120 BOARS
	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		5,014,525.00		5,014,525.00	
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	6,693,450.00		6,693,450.00	
1 Parces	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		4,710,165.00		4,710,165.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	s = 1 - 5	4,931,540.00		4,931,540.00	
	REPAIR/MAINT. OF OFFICE EQUIPMENT			Competitive Bidding					GoP	3,431,915.00		3,431,915.00	
	1st Quarter	This Office	No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		678,815.00	14 State St	678,815.00	
State State	2nd Quarter	This Onice	INO		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		730,400.00		730,400.00	
	3rd Quarter	-	1.		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		791,450.00	使民的	791,450.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,231,250.00		1,231,250.00	
14.4.2	COMMON COMPUTER SUPPLIES			Competitive Bidding						768,849.00	and the second	768,849.00	
ASAL.	1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		81,569.20		81,569.20	
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	528,424.20	S. C. Shines See	528,424.20	
	3rd Quarter	1 1 1 1			3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		86.027.80		86,027.80	and the state
Sala b	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		72,827.80	Profile in a	72,827.80	
101,113	IT ACCESSORIES		This Office No	Competitive Bidding	1					1,145,441.40		1,145,441.40	TALLY AND AND
Start .	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		133,441.40		133,441.40	September 1
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	106,000.00		106,000.00	States and states
1.1.13	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		100,000.00		100,000.00	Part Real Property in
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		806,000.00	1 Balanta	806,000.00	THE STREET
	ELECTRICAL SUPPLIES			Competitive Bidding			11			998,548.20	DE MANY DE	998,548.20	
Taking be	1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		48,925.00	A CAR LA	48,925.00	STREET, STREET
	2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	204,000.00	105-55	204,000.00	Constant of Lord
1.22	3rd Quarter		1.000 M		3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		274,123.20		274,123.20	
Transferration 1	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		471,500.00		471,500.00	

(Misamis Oriental First District Engineering Office) Final Annual Procurement Plan for FY 2022 - Goods and Services

JANITORIAL SUPPLIES		· 104) R4 ,	1. 1. 1.		461,930.04	461,930.04
1st Quarter		× ***	Compositivo	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		125,346.26	125,346.26
2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	64,071.98	64,071.98
3rd Quarter			Didding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		82,047.40	82,047.40
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		190,464.40	190,464.40
OFFICE DEVICES									216,333.39	216,333.39
1st Quarter		1		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		72,210.77	72,210.77
2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	55,570.00	55,570.00
3rd Quarter	1 -		Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		71,520.00	71,520.00
4th Quarter	- 5 g - 5			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		17,032.62	17,032.62
ROAD REPAIR/MAINTENANCE									3,632,380.00	3,632,380.00
1st Quarter		A		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		3,482,380.00	3,482,380.00
2nd Quarter	This Office	No	Competitive	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	50,000.00	50,000.00
3rd Quarter	51	5	Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		50,000.00	50,000.00
4th Quarter	1			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		50,000.00	50,000.00
LABORATORY APPARATUS AND EQUIPMENT			Competitive Bidding						5,238,625.00	5,238,625.00
1st Quarter	This Office	No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	0.5	3,214,490.00	3,214,490.00
2nd Quarter	This Office	No		2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	502,900.00	502,900.00
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		719,505.00	719,505.00
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		801,730.00	801,730.00
FUEL AND LUBRICANTS				Tur Quarter 2021					520,000.00	520,000.00
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		130,000.00	130,000.00
2nd Quarter	This Office	No 🗧	Competitive	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	130,000.00	130,000.00
3rd Quarter			Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	001	130,000.00	130,000.00
4th Quarter		1		4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	- E.S	130,000.00	130,000.00
				Tur Quarter 2021					130,000.00	130,000.00
MISC. MATERIALS AND EQUIPMENT	- 		0	1			Ballini.		81,615.00	81,615.00
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	81,615.00	81,615.00
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	a 21 - 24	-	-
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	5 A 4		
4th Quarter			I	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021			and the second
IT Equipment			Ξ.	1 2				GoP	5,717,635.00	5,717,635.00
1st Quarter	This Office	No	Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		688,595.00	688,595.00
2nd Quarter			Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,161,000.00	2,161,000.00
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,093,040.00	2,093,040.00
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		775,000.00	775,000.00
FURNITURE & FIXTURES			Competitive Bidding						238,500.00	238,500.00
1st Quarter		No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		50,000.00	50,000.00
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	68,000.00	68,000.00
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	-	46,000.00	46,000.00
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		74,500.00	74,500.00
COURIER SERVICES					2				164,250.00	164,250.00
1st Quarter		No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		76,500.00	76,500.00
2nd Quarter	This Office			2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	29,250.00	29,250.00
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	· · · ·	29,250.00	29,250.00
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00	29,250.00
NEWS LETTER PRINTING	This Office	No	Competitive Bidding		a 🗖 74 T. 4. 4		1997 - La Salaria		130,370.00	130,370.00
1st Quarter				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021 1st Quarter 2021		46,020.00	46,020.00	
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	31,450.00	31,450.00
3rd Quarter			Didding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	·	21,450.00	21,450.00
4th Quarter	· · · · · · · · · · · · · · · · · · ·			4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	n en sinté	31,450.00	31,450.00
POSTAGE STAMPS									43,700.00	43,700.00
				1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		21,850.00	21,850.00
1st Quarter	1		Competitive	TOL GLOGILOI LOLI						

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2nd Quarter + 26.	This Office	No	Bidding	2nd Quarter 2021		3rd Quarter 2021	2nd Quarter 2021 3rd Quarter 2021 4th Quarter 2021		- 3.6		-
3rd Quarter			Didding	3rd Quarter 2021					21,850.00	and the second	21,850.00
4th Quarter		-									
SECURITY SERVICES			Competitive Bidding		V B	and the second			4,299,304.32		4,299,304.32
1st Quarter	This Office	No		1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		2,600,000.00		2,600,000.00
2nd Quarter					 M. M. MORNAM M. P. M. M.	, TORONIL SCIENCI DIPERSING ALCONOMICS	2nd Quarter 2021	GoP	523,501,44		523,501.44
3rd Quarter							3rd Quarter 2021		652.301.44	Autor Contract and a second second	652,301.44
4th Quarter						4th Quarter 2021			523,501.44	A CONTRACT AND A CONTRACT OF	523.501.44
						<u> </u>		TOTAL	67.920.296.12	6	7.920.296.12

Prepared by:

DONELL MARK F. BARANDA BAC Secretariat 1-27-2021

Recommended for Approval by:

JOSEPHIN. PALIMA BAC Chairperson na

APPROVED:

LIBERATO S Head of Procuri