

(Misamis Oriental First District Engineering Office) Final Annual Procurement Plan for FY 2022 - Goods and Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES									4,746,612.80		4,746,612.80	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,339,431.41		1,339,431.41	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		1,142,674.68		1,142,674.68	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		1,272,623.79		1,272,623.79	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		991,882.92		991,882.92	
	CONSUMABLES/INKJETS & TONNER FOR PRINTER									12,532,896.20		12,532,896.20	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,528,371.55		3,528,371.55	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		4,071,171.55		4,071,171.55	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,932,471.55		2,932,471.55	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		2,000,881.55		2,000,881.55	
	OFFICE EQUIPMENT									2,201,710.77		2,201,710.77	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	366,098.91		366,098.91	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		801,540.34		801,540.34	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		414,782.52		414,782.52	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		619,289.00		619,289.00	
	VEHICLE REPAIR & MAINTENANCE									21,349,680.00		21,349,680.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	5,014,525.00		5,014,525.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		6,693,450.00		6,693,450.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		4,710,165.00		4,710,165.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		4,931,540.00		4,931,540.00	
	REPAIR/MAINT. OF OFFICE EQUIPMENT									3,431,915.00		3,431,915.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	678,815.00		678,815.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		730,400.00		730,400.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		791,450.00		791,450.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		1,231,250.00		1,231,250.00	
	COMMON COMPUTER SUPPLIES									768,849.00		768,849.00	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	81,569.20		81,569.20	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		528,424.20		528,424.20	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		86,027.80		86,027.80	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		72,827.80		72,827.80	
	IT ACCESSORIES									1,145,441.40		1,145,441.40	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	133,441.40		133,441.40	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		106,000.00		106,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		100,000.00		100,000.00	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		806,000.00		806,000.00	
	ELECTRICAL SUPPLIES									998,548.20		998,548.20	
	1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	48,925.00		48,925.00	
	2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		204,000.00		204,000.00	
	3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		274,123.20		274,123.20	
	4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		471,500.00		471,500.00	

JANITORIAL SUPPLIES										461,930.04		461,930.04
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	125,346.26	125,346.26		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		64,071.98	64,071.98		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		82,047.40	82,047.40		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		190,464.40	190,464.40		
OFFICE DEVICES									216,333.39		216,333.39	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	72,210.77	72,210.77		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		55,570.00	55,570.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		71,520.00	71,520.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		17,032.62	17,032.62		
ROAD REPAIR/MAINTENANCE									3,632,380.00		3,632,380.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,482,380.00	3,482,380.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		50,000.00	50,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		50,000.00	50,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		50,000.00	50,000.00		
LABORATORY APPARATUS AND EQUIPMENT									5,238,625.00		5,238,625.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	3,214,490.00	3,214,490.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		502,900.00	502,900.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		719,505.00	719,505.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		801,730.00	801,730.00		
FUEL AND LUBRICANTS									520,000.00		520,000.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	130,000.00	130,000.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		130,000.00	130,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		130,000.00	130,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		130,000.00	130,000.00		
MISC. MATERIALS AND EQUIPMENT									81,615.00		81,615.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	81,615.00	81,615.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		-	-		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		-	-		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		-	-		
IT Equipment									5,717,635.00		5,717,635.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	688,595.00	688,595.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		2,161,000.00	2,161,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		2,093,040.00	2,093,040.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		775,000.00	775,000.00		
FURNITURE & FIXTURES									238,500.00		238,500.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	50,000.00	50,000.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		68,000.00	68,000.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		46,000.00	46,000.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		74,500.00	74,500.00		
COURIER SERVICES									164,250.00		164,250.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	76,500.00	76,500.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		29,250.00	29,250.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		29,250.00	29,250.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		29,250.00	29,250.00		
NEWS LETTER PRINTING									130,370.00		130,370.00	
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	46,020.00	46,020.00		
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		31,450.00	31,450.00		
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,450.00	21,450.00		
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		31,450.00	31,450.00		
POSTAGE STAMPS									43,700.00		43,700.00	
1st Quarter			Competitive	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021		21,850.00	21,850.00		

2nd Quarter	This Office	No	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	-	-	-
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		21,850.00	-	21,850.00
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		-	-	-
SECURITY SERVICES											4,299,304.32
1st Quarter	This Office	No	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	2,600,000.00	2,600,000.00	2,600,000.00
2nd Quarter				2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021		523,501.44	523,501.44	
3rd Quarter				3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021		652,301.44	652,301.44	
4th Quarter				4th Quarter 2021	4th Quarter 2021	4th Quarter 2021	4th Quarter 2021		523,501.44	523,501.44	
TOTAL									67,920,296.12	67,920,296.12	

Prepared by:


DONELL MARK F. BARANDA
 BAC Secretariat
 1-27-2022

Recommended for Approval by:


JOSEPH M. PALIMA
 BAC Chairperson
 1-27-2022

APPROVED:


LIBERATO S. TAN JR.
 Head of Procuring Entity
 1-27-2022