

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
LEYTE FOURTH
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VIII
Ormoc City

DPWH-LEYTE 4TH DEO

March 15, 2018

MEMORANDUM

FOR

: ARDELIZA R. MEDENILLA, CESO III
Undersecretary for Support Services
DPWH, Bonifacio Drive
Port Area, Manila

ATTENTION: Updated Final Annual Procurement (APP) FY 2018

Respectfully submitted herewith is the Updated Final Annual Procurement Plan (APP) FY 2018 for Goods.

LINO FRANCISCO C. GONZALEZ
District Engineer

R08.12 Bac Sec

3-16-18

R08.12-64-DS12

Alpa

Republic of the Philippines
DEPARTMENT OF THE PHILIPPINES
LEYTE FOURTH
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VIII
Ormoc City

ANNUAL PROCUREMENT PLAN for FY 2018

Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Scheduling for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks
				Advertisement Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.	Road Grader with Dozer Blade	Maintenance	Public	Upon				EAO	6,000,000			
	6 Cylinder, 4 cycle, water cooled		Bidding	approval of								
	Direct injection, 221 HP, 4.32m			the Authority								
	(14 ft.) Blade Length			to Purchase.								
2.	Self-Loader Truck with Boom 6 x 4 ten	Maintenance	Public					EAO	12,500,000			
	Ten Wheelers Left Hand Drive		Bidding									
	Diesel Feed, 6 cylinder, 20T Loading											
	capacity, 10 wheelers, Diesel manual											
	transmission, 2.9 tons (min.) Boom											
	Capacity											
3.	Hydraulic Excavator Wheel Type	Maintenance	Public					EAO	9,500,000			
	(0.50 cu.m.min.)		Bidding									
4.	Front End Loader (1.50 Cu.m.)	Maintenance	Public					EAO	6,550,000			
			Bidding									
	TOTAL								34,550,000			

Prepared by:

ELENITA P. BENSIG

Engineer III
Head of Procurement Unit

Recommending Approval:

IRWIN L. ANTONIO

Asst. District Engineer

Approval:

LINO FRANCISCO C. GONZALEZ

District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

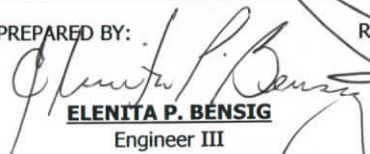
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :			Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			1,918,000.00									
	Laptop	unit	1,349,000.00		6	426,000.00	3	213,000.00	6	426,000.00	4	284,000.00
	Intel Core i5-7200U - 7th generation (Intel Core, 3.1 GHz,3mb Cache;											
	Intel Chipset; 64bits; 4 GB DDR4 SDRAM,1600 MHz; 1T 5400 rpm SATA;											
	DVD-ROM 16x DVD=/-RW; 14" Diagonal High-Definition LCD/LED Widescreen Display; Intel Integrated HD Graphics;											
	Integrated high definition audio support, integrated stereo speakers and integrated digital microphone;											
	4 USB 2.0 ports, VGA our, stereo headphone/ line out stereo microphone/line in' ethernet (RJ-45) port in jack for AC adaptor;											
	Integrated Gigabit Ethernet 10/100/1000 Mbps; Integrated bluetooth device and 802.11 b/g/n Wi-Fi auto detecting and audio sensing,											
	64-128-bit WEP, WPA and WPA2 security; Full sized spill resistant keyboard with better speaced keys;											
	Clickpad/touchpad with scroll zone and 2 soft-touch bottons, supplier to provide USB 2.0. 2 button scroll optical mouse.											
	6 cell lithi:um-ion battery with 8-hours battery life, 3 years warrantly on-site on parts and labor;											
	Licensed OEM Windows 10 Professional (with original CD media installer or original recovery CD media with OS included)											
	must be activated with Microsoft prior to delivery; Recovery disk for OS and all drivers and utilities with original CD media.											
	Burned copy is acceptable provided that it is properly labelled and virus free. Licensed Microsoft Office 2010 with Word, Excel,											
	delivered and installed, and made operational, DPWH will activate the software. Must be and International Brand Name with existence											
	of at least ten (10) years in the Philippines, Unit model must not be more than three (3) year in the market. All componets must be same											
	brand; Complete documentation and user manual-electronic or softcopy; Power cables, AC adaptor, carry case (manufacturer's standard and connectors.)											
	Printer (Digital) all in one	unit	2,250,000.00		1	750,000.00	0	-	2	1,500,000.00	0	-
	Digital Color Copier with Netwoirking Printing, Color Scanning											
	Copy and Print Resolution of 1200x1200dpi 2bit											
	of 4800 dpi equivalent x 1200 dpi; 600x600 Scan Resolution											
	Original & Copy Size A6R up to SRA3 Banner Size											
	Standard Memory Capacity 4gb RAM, 32GB SSD with 320 Hard disk drive											
	with Document Feeder.											
SUB-TOTAL CARRIED			4,168,000.00									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


ELENITA P. BENSIG
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

[illegible]

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PREPARED BY:

ELENITA P. BENSIG

Engineer III

~~RECOMMENDED FOR APPROVAL~~

~~IRWIN, ANTONIO~~

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ


District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
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	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		4,727,000.00									
	IT EQUIPMENTS											
	AVR	unit	45,000.00	5	12,500.00	5	12,500.00	4	10,000.00	4	10,000.00	
	Back-up Power (UPS)	unit	167,450.00	3	29,550.00	3	29,550.00	8	78,800.00	3	29,550.00	
	Computer Table	unit	-	0	-	0	-	0	-	0	-	
	External Hardrive	unit	239,400.00	11	46,200.00	14	58,800.00	18	75,600.00	14	58,800.00	
	Mouse	unit	10,400.00	2	1,300.00	6	3,900.00	8	5,200.00	0	-	
	NAS(Network Attached Storage) DS418 4Bay	unit	-	0	-	0	-	0	-	0	-	
	Network Switch 16 Ports	unit	-	0	-	0	-	0	-	0	-	
	Router Tribond	unit	30,000.00	1	5,000.00	0	-	5	25,000.00	0	-	
	Server and Back up	unit	-	0	-	0	-	0	-	0	-	
	Tablet	unit	70,000.00	0	-	2	70,000.00	0	-	0	-	
	Keyboard	piece	-	0	-	0	-	0	-	0	-	
	Switch Hub	unit	-	0	-	0	-	0	-	0	-	
	Crimper	set	-	0	-	0	-	0	-	0	-	
	DVD-R dl 8.5G 50pcs	box	-	0	-	0	-	0	-	0	-	
	DVD-R dl Sleeves	piece	-	0	-	0	-	0	-	0	-	
	Computer Screw Set	set	-	0	-	0	-	0	-	0	-	
	Coaxial cable	roll	-	0	-	0	-	0	-	0	-	
	Projector wireless HD 4000 PPI	unit	-	0	-	0	-	0	-	0	-	
	OFFICE EQUIPMENT											
	SUB-TOTAL CARRIED		5,289,250.00									

Note :

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PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
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Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		5,289,250.00										
	OFFICE EQUIPMENT											
	HD CCTV(Labor and Materials)	unit	-	0	-	0	-	0	-	0	-	-
	Airconditioning Unit	unit	80,000.00	1	80,000.00	0	-	0	-	0	-	-
	Andriod Mobile Phone	unit	160,000.00	4	160,000.00	0	-	0	-	0	-	-
	Battery AAA 4pcs./box	box	-	0	-	0	-	0	-	0	-	-
	Binder	unit	-	0	-	0	-	0	-	0	-	-
	Biometric	unit	-	0	-	0	-	0	-	0	-	-
	Book Binder Machine	unit	150,000.00	1	150,000.00	0	-	0	-	0	-	-
	Bundy Clock	unit	-	0	-	0	-	0	-	0	-	-
	Cabinet, Steel	unit	72,000.00	3	54,000.00	0	-	1	18,000.00	0	-	-
	Camera DSLR	unit	360,000.00	7	315,000.00	0	-	1	45,000.00	0	-	-
	Chair	unit	-	0	-	0	-	0	-	0	-	-
	Chair	unit	-	0	-	0	-	0	-	0	-	-
	Check Writer	unit	-	0	-	0	-	0	-	0	-	-
	Continous Inking System	unit	-	0	-	0	-	0	-	0	-	-
	Copier	unit	85,000.00	1	42,500.00	1	42,500.00	0	-	0	-	-
	Copier	unit	85,000.00	1	42,500.00	1	42,500.00	0	-	0	-	-
	Dispenser	unit	10,000.00	0	-	1	10,000.00	0	-	0	-	-
	Dry Seal	unit	-	0	-	0	-	0	-	0	-	-
	Electric air pot	unit	-	0	-	0	-	0	-	0	-	-
	Emergency light	unit	10,000.00	4	10,000.00	0	-	0	-	0	-	-
	Fax Machine	unit	7,500.00	0	-	1	7,500.00	0	-	0	-	-
	Fire Extinguisher	unit	72,000.00	0	-	4	36,000.00	0	-	4	36,000.00	
	Fire Extinguisher	unit	72,000.00	0	-	4	36,000.00	0	-	4	36,000.00	
	Fire Safety Gadgets	unit	-	0	-	0	-	0	-	0	-	-
SUB-TOTAL CARRIED		6,452,750.00										

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PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

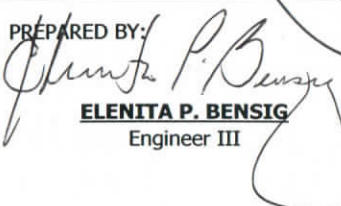
LINO FRANCISCO C. GONZALEZ
District Engineer

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	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		6,452,750.00										
	Foam	unit	-		0	-	0	-	0	-	0	-
	ICOM V8 VHFPort. Radio	unit	-		0	-	0	-	0	-	0	-
	IP Phone	unit	-		0	-	0	-	0	-	0	-
	Jacket	unit	38,000.00		10	19,000.00	0	-	10	19,000.00	0	-
	Junior Executive Chair	unit	60,000.00		5	30,000.00	0	-	5	30,000.00	0	-
	Ladder	unit	158,000.00		2	79,000.00	0	-	2	79,000.00	0	-
	Laminator	unit	-		0	-	0	-	0	-	0	-
	Magnet Mount	unit	-		0	-	0	-	0	-	0	-
	Monitor	unit	-		0	-	0	-	0	-	0	-
	Office Tables	unit	10,000.00		1	5,000.00	0	-	1	5,000.00	0	-
	Pillow	unit	-		0	-	0	-	0	-	0	-
	PL 259	unit	-		0	-	0	-	0	-	0	-
	Plotter	unit	-		0	-	0	-	0	-	0	-
	Printer Black and White	unit	34,800.00		0	-	1	8,700.00	2	17,400.00	1	8,700.00
	Printer All in One Colored	unit	47,600.00		0	-	1	23,800.00	0	-	1	23,800.00
	Raincoat	unit	200,000.00		50	100,000.00	0	-	50	100,000.00	0	-
	Rechargeable flashlight	unit	4,960.00		1	2,480.00	0	-	1	2,480.00	0	-
	Refrigerator 2 doors w/ water Dispenser	unit	200,000.00		0	-	1	200,000.00	0	-	0	-
	Repeater TKR 750	unit	-		0	-	0	-	0	-	0	-
	RG 8	unit	-		0	-	0	-	0	-	0	-
	Sala seat	unit	-		0	-	0	-	0	-	0	-
	Scanner	unit	-		0	-	0	-	0	-	0	-
	Search Eye	unit	-		0	-	0	-	0	-	0	-
	Senior Executive chair	unit	30,000.00		1	15,000.00	0	-	1	15,000.00	0	-
	Stand fan	unit	-		0	-	0	-	0	-	0	-
SUB-TOTAL CARRIED		7,236,110.00										

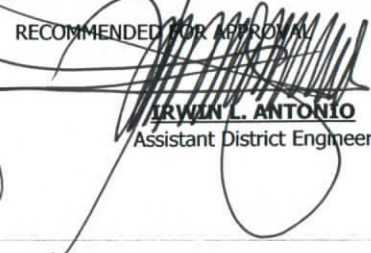
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PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :				Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account				January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		7,236,110.00										
	Switch Hub	unit	-		0	-	0	-	0	-	0	-
	Swivel Chair	unit	11,200.00		5	5,600.00	0	-	5	5,600.00	0	-
	Tarp Machine	unit	20,000.00		0	-	0	-	1	20,000.00	0	-
	Typewriter 21"	unit	-		0	-	0	-	0	-	0	-
	Vaccum Cleaner	unit	-		0	-	0	-	0	-	0	-
	Venitian Blinds	unit	14,000.00		2	7,000.00	0	-	2	7,000.00	0	-
	VHF Antenna	unit	-		0	-	0	-	0	-	0	-
	VHF Antenna	unit	-		0	-	0	-	0	-	0	-
	VHF Antenna F23	unit	-		0	-	0	-	0	-	0	-
	VHF Base Radio TM 281	unit	-		0	-	0	-	0	-	0	-
	ZK Software U160	unit	-		0	-	0	-	0	-	0	-
	OTHER EQUIPMENT											
	Paper Cutter	unit	-		0	-	0	-	0	-	0	-
	4WD Pick-up	unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0	-
	Air compressor	unit	238,000.00		2	119,000.00	0	-	2	119,000.00	0	-
	Brush Cutter	unit	740,000.00		10	370,000.00	0	-	10	370,000.00	0	-
	Chainsaw Senior Size	unit	294,000.00		2	147,000.00	0	-	2	147,000.00	0	-
	Chainsaw Junior Size	unit	120,000.00		0	-	2	120,000.00	0	-	0	-
	Cutting Outfit	unit	100,000.00		0	-	2	100,000.00	0	-	0	-
	Dynamic Cone Penetrometer	unit	-		0	-	0	-	0	-	0	-
	Electric Drill	unit	-		0	-	0	-	0	-	0	-
	Electric polisher	unit	42,500.00		0	-	0	-	1	42,500.00	0	-
	Measuring Tape	unit	2,400.00		2	2,400.00	0	-	0	-	0	-
SUB-TOTAL CARRIED		10,018,210.00										

Note :

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PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN D. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
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	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		10,018,210.00										
	Measuring Wheel	unit	117,600.00		2	19,600.00	5	49,000.00	5	49,000.00	0	-
	Metal push cart	unit	9,000.00		1	3,000.00	0	-	2	6,000.00	0	-
	Pipe cutter	unit	16,500.00		1	16,500.00	0	-	0	-	0	-
	Plainer	unit	40,000.00		1	20,000.00	1	20,000.00	0	-	0	-
	Portable Concrete Saw	unit	61,000.00		0	-	0	-	1	61,000.00	0	-
	Speedy moisture tester	unit	-		0	-	0	-	0	-	0	-
	LPG Tank w/ content	unit	50,000.00		0	-	5	25,000.00	5	25,000.00	0	-
	LPG Torch	unit	40,000.00		0	-	3	24,000.00	2	16,000.00	0	-
	Portable Offline Filtration Cart	unit	900,000.00		1	900,000.00	0	-	0	-	0	-
	Hydraulic Excavator Wheel Type (0.5 cu.m/min)	unit	9,500,000.00		1	9,500,000.00	0	-	0	-	0	-
	Front End Loader (1.5cu.m)	unit	6,550,000.00		1	6,550,000.00	0	-	0	-	0	-
	Kreeding Machine	unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0	-
LABORATORY EQUIPMENTS												
	Ductimeter(Ductility Testing machine)	set	1,052,000.00		1	1,052,000.00	0	-	0	-	0	-
	Softening Point(Ring & Ball Apparatus)	set	75,000.00		1	75,000.00	0	-	0	-	0	-
	Kinematic Viscosity Test											
	Zeitfuchs Cross-Arm Viscometer (0.1, 20-100 Range)	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (0.3, 60-300 Range)	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (0.1, 200-1000 Range)	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (3.0 CST/S, 600-3000 CST)	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
SUB-TOTAL CARRIED		29,909,310.00										

Note :

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PREPARED BY:

Elenita P. Bensig
ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL

Irwin L. Antonio
IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

Lino Francisco C. Gonzalez
LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
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	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
SUB-TOTAL BROUGHT FORWARD		29,909,310.00			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	(10.0, 2000-10,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	(3.0, 6000-30,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	(100.0, 20,000-100,000 Range)											
	Viscometer Bath	piece	500,000.00		1	500,000.00	0	-	0	-	0	-
	Holder For Zeitfuchs	piece	11,000.00		1	11,000.00	0	-	0	-	0	-
	Cross-arm Viscometer											
	Kinematic Viscosity	piece	16,000.00		1	16,000.00	0	-	0	-	0	-
	Thermometer Range 58.5o- 61.5oC											
	Kinematic Viscosity	piece	18,000.00		1	18,000.00	0	-	0	-	0	-
	Thermometer Range 135.5o- 136.5oC											
	Glass Stirring Rod 8mm x 250mm	piece	1,300.00		1	1,300.00	0	-	0	-	0	-
	Flash Point (cutback aphalt)											
	Tag open Flash point Tester	set	183,000.00		1	183,000.00	0	-	0	-	0	-
	Distillation of cutback asphalt	set	163,000.00		1	163,000.00	0	-	0	-	0	-
	Viscosity Test 230v,50-60Hz, 1PH w/	set	250,000.00		1	250,000.00	0	-	0	-	0	-
	Thermometer , Filter Funnel & Withdraw Tube											
	Water Content(Emulsified Asphalt)	set	71,000.00		1	71,000.00	0	-	0	-	0	-
	Water in Bituminous Materials Test											
	Bulk Specific Gravity of Bituminous Mixes											
	Specific Gravity Frame for Asphalt	set	153,000.00		1	153,000.00	0	-	0		0	-
	Stability Testing Machine	set	505,000.00		1	505,000.00	0	-	0	-	0	-
	Joint Sealer Testing Machine	set	1,350,000.00		1	1,350,000.00	0	-	0	-	0	-
	Cement Curing Cabinet	set	1,100,000.00		1	1,100,000.00	0	-	0	-	0	-
SUB-TOTAL CARRIED		34,342,610.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ARVIN L. ANTONIO
Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRVIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	DISTRIBUTION							
	1ST Quarter					2nd Quarter		3rd Quarter		4th Quarter			
	Qty.					Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
SUB-TOTAL BROUGHT FORWARD			2,055,000.00										
	Laptop		unit	1,562,000.00		8	568,000.00	3	213,000.00	7	497,000.00	4	284,000.00
	Intel Core i5-7200U - 7th generation (Intel Core, 3.1 GHz,3mb Cache;												
	Intel Chipset; 64bits; 4 GB DDR4 SDRAM,1600 MHz; 1T 5400 rpm SATA;												
	DVD-ROM 16x DVD=-/RW; 14" Diagonal High-Definition LCD/LED Widescreen Display; Intel Integrated HD Graphics;												
	Integrated high definition audio support, integrated stereo speakers and integrated digital microphone;												
	4 USB 2.0 ports, VGA our, stereo headphone/ line out stereo microphone/line in' ethernet (RJ-45) port in jack for AC adaptor;												
	Integrated Gigabit Ethernet 10/100/1000 Mbps; Integrated bluetooth device and 802.11 b/g/n Wi-Fi auto detecting and audio sensing,												
	64-128-bit WEP, WPA and WPA2 security; Full sized spill resistant keyboard with better speaced keys;												
	Clickpad/touchpad with scroll zone and 2 soft-touch botttons, supplier to provide USB 2.0. 2 button scroll optical mouse.												
	6 cell lithium-ion battery with 8-hours battery life, 3 years warranty on-site on parts and labor;												
	Licensed OEM Windows 10 Professional (with original CD media installer or original recovery CD media with OS included)												
	must be activated with Microsoft prior to delivery; Recovery disk for OS and all drivers and utilities with original CD media.												
	Burned copy is acceptable provided that it is properly labelled and virus free. Licensed Microsoft Office 2010 with Word, Excel,												
	delivered and installed, and made operational, DPWH will activate the software. Must be and International Brand Name with existence												
	of at least ten (10) years in the Philippines, Unit model must not be more than three (3) year in the market. All componets must be same												
	brand; Complete documentation and user manual-electronic or softcopy; Power cables, AC adaptor, carry case (manufacturer's stardard and connectors.)												
	Printer (Digital) all in one		unit	3,000,000.00		2	1,500,000.00	0	-	2	1,500,000.00	0	-
	Digital Color Copier with Netwoirking Printing, Color Scanning												
	Copy and Print Resolution of 1200x1200dpi 2bit												
	of 4800 dpi equivalent x 1200 dpi; 600x600 Scan Resolution												
	Original & Copy Size A6R up to SRA3 Banner Size												
	Standard Memory Capacity 4gb RAM, 32GB SSD with 320 Hard disk drive												
	with Document Feeder.												
SUB-TOTAL CARRIED			5,055,000.00										

Note :

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2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		5,055,000.00										
	Copier Machine	-	496,000.00		0	-	1	248,000.00	1	248,000.00	0	-
	20 copies per minute; A3 Size; 34 seconds or less;											
	5.9 sec. (Mono); 8.2 sec or less (Full color); 24-400% in 1% increment											
	550sheets; Letter, 8.5" x 13"; A4, Legal, A3; 600x600/1200x1200dpi											
	2GB RAM; TCP/PI (LPD/RAW/IPP/IPPS/FTP/WSD/SMB) IPv6 Apple Talk											
	HDD: 250GB; Printer Driver(PDL): URFII(Standard),PCLc/6 (Optional)											
	Adobe PostScript 3(Optional)											
	A3 Printer	-	63,000.00		0	-	2	21,000.00	2	21,000.00	2	21,000.00
	Resolution (Black) - Up to 600 x 1200dpi;											
	Resolution (Color) - Up to 4800 x 1200 optimized dpi color											
	Print Speed (Black) - Up to 15 ppm											
	No. of Print Cartridge - 4(each-Black,Cyan,Magenta,Yellow)											
	Print Speed (Color) - Up to 8 ppm											
	Connectivity Standard - 1 USB 2.0; 1 Ethernet Network Ready - Standard											
	Portable operating System - Windows 10, Windows 8.1											
	Memory, Maximum - 16mb(ROM); 128mb(DDR RAM)											
									</			

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

~~PREPARED BY:~~

ELENITA P. BENSIG
Engineer III /

~~RECOMMENDED FOR APPROVAL~~

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	DISTRIBUTION							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		7,753,250.00										
	OFFICE EQUIPMENT											
	HD CCTV(Labor and Materials)	unit	450,000.00		1	450,000.00	0	-	0	-	0	-
	Airconditioning Unit	unit	80,000.00		1	80,000.00	0	-	0	-	0	-
	Andriod Mobile Phone	unit	160,000.00		4	160,000.00	0	-	0	-	0	-
	Battery AAA 4pcs./box	box	2,000.00		3	750.00	2	500.00	2	500.00	1	250.00
	Binder	unit	-		0	-	0	-	0	-	0	-
	Biometric	unit	-		0	-	0	-	0	-	0	-
	Book Binder Machine	unit	150,000.00		1	150,000.00	0	-	0	-	0	-
	Bundy Clock	unit	-		0	-	0	-	0	-	0	-
	Cabinet, Steel	unit	72,000.00		3	54,000.00	0	-	1	18,000.00	0	-
	Camera DSLR	unit	360,000.00		7	315,000.00	0	-	1	45,000.00	0	-
	Chair	unit	-		0	-	0	-	0	-	0	-
	Chair	unit	-		0	-	0	-	0	-	0	-
	Check Writer	unit	-		0	-	0	-	0	-	0	-
	Continous Inking System	unit	-		0	-	0	-	0	-	0	-
	Copier	unit	85,000.00		1	42,500.00	1	42,500.00	0	-	0	-
	Copier	unit	85,000.00		1	42,500.00	1	42,500.00	0	-	0	-
	Dispenser	unit	10,000.00		0	-	1	10,000.00	0	-	0	-
	Dry Seal	unit	-		0	-	0	-	0	-	0	-
	Electric air pot	unit	-		0	-	0	-	0	-	0	-
	Emergency light	unit	10,000.00		4	10,000.00	0	-	0	-	0	-
	Fax Machine	unit	7,500.00		0	-	1	7,500.00	0	-	0	-
	Fire Extinguisher	unit	72,000.00		0	-	4	36,000.00	0	-	4	36,000.00
	Fire Extinguisher	unit	72,000.00		0	-	4	36,000.00	0	-	4	36,000.00
	Fire Safety Gadgets	unit	-		0	-	0	-	0	-	0	-
SUB-TOTAL CARRIED		9,368,750.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		9,368,750.00										
	Foam	unit	-		0	-	0	-	0	-	0	-
	ICOM V8 VHFPort. Radio	unit	-		0	-	0	-	0	-	0	-
	IP Phone	unit	105,000.00		2	15,000.00	3	22,500.00	5	37,500.00	4	30,000.00
	Jacket	unit	38,000.00		10	19,000.00	0	-	10	19,000.00	0	-
	Junior Executive Chair	unit	60,000.00		5	30,000.00	0	-	5	30,000.00	0	-
	Ladder	unit	197,500.00		3	118,500.00	0	-	2	79,000.00	0	-
	Laminator	unit	-		0	-	0	-	0	-	0	-
	Magnet Mount	unit	-		0	-	0	-	0	-	0	-
	Monitor	unit	-		0	-	0	-	0	-	0	-
	Office Tables	unit	10,000.00		1	5,000.00	0	-	1	5,000.00	0	-
	Pillow	unit	-		0	-	0	-	0	-	0	-
	PL 259	unit	-		0	-	0	-	0	-	0	-
	Plotter	unit	100,000.00		0	-	1	50,000.00	0	-	1	50,000.00
	Printer Black and White	unit	34,800.00		0	-	1	8,700.00	2	17,400.00	1	8,700.00
	Printer All in One Colored	unit	47,600.00		0	-	1	23,800.00	0	-	1	23,800.00
	Raincoat	unit	200,000.00		50	100,000.00	0	-	50	100,000.00	0	-
	Rechargeable flashlight	unit	4,960.00		1	2,480.00	0	-	1	2,480.00	0	-
	Refrigerator 2 doors w/ water Dispenser	unit	400,000.00		1	200,000.00	1	200,000.00	0	-	0	-
	Repeater TKR 750	unit	-		0	-	0	-	0	-	0	-
	RG 8	unit	-		0	-	0	-	0	-	0	-
	Sala seat	unit	-		0	-	0	-	0	-	0	-
	Scanner	unit	22,000.00		2	11,000.00	0	-	1	5,500.00	1	5,500.00
	Search Eye	unit	-		0	-	0	-	0	-	0	-
	Senior Executive chair	unit	30,000.00		1	15,000.00	0	-	1	15,000.00	0	-
	Stand fan	unit	-		0	-	0	-	0	-	0	-
SUB-TOTAL CARRIED		10,618,610.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED BY:

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :				Item in Budget :			Date Submitted :		
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018		
Item No.	COMMODITY		Units	Total Amount	Total QTY.	D I S T R I B U T I O N						
	NATURE AND DESCRIPTION	1ST Quarter				2nd Quarter		3rd Quarter		4th Quarter		
		Qty.				Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES											
	Ballpen Black 12pcs. Box	box	6,180.00	103	25	1,500.00	27	1,620.00	28	1,680.00	23	1,380.00
	Ballpen Blue 12pcs. Box	box	7,620.00	127	31	1,860.00	33	1,980.00	34	2,040.00	29	1,740.00
	Binder Clip 1 5/8"	box	1,008.00	28	12	432.00	2	72.00	12	432.00	2	72.00
	Binder Clip 2"	box	1,288.00	28	12	552.00	2	92.00	12	552.00	2	92.00
	Binder clip, 1"	box	2,070.00	69	25	750.00	12	360.00	20	600.00	12	360.00
	Blue Print Paper 42 x 50	piece	-	30	15	-	0	-	15	-	0	-
	Bond paper, A3	pack	45,000.00	60	30	22,500.00	0	-	30	22,500.00	0	-
	Bond paper, A4	ream	133,133.00	1078	317	39,149.50	227	28,034.50	317	39,149.50	217	26,799.50
	Bond paper, Legal	ream	93,860.00	760	250	30,875.00	130	16,055.00	250	30,875.00	130	16,055.00
	Brown envelope long	pack	122,360.00	230	65	34,580.00	50	26,600.00	65	34,580.00	50	26,600.00
	Brown Envelope, long documentary	pack	1,800.00	240	110	825.00	10	75.00	110	825.00	10	75.00
	Brown Envelope, short documentary	pack	2,100.00	300	50	350.00	100	700.00	100	700.00	50	350.00
	Brush Cutter Blade	box	-	0	0	-	0	-	0	-	0	-
	Calculator	piece	-	0	0	-	0	-	0	-	0	-
	Calculator Scientific	piece	125,536.00	16	16	125,536.00	0	-	0	-	0	-
	Clear Transparency Printable Mylar Film	roll	550,000.00	100	50	275,000.00	0	-	50	275,000.00	0	-
	Clip Backfold, 19mm(3/4"),12 pcs/box	box	3,078.00	171	12	216.00	76	1,368.00	82	1,476.00	1	18.00
	Clip Backfold, 32mm(1-1/4"),12 pcs/box	box	946.05	51	12	222.60	1	18.55	37	686.35	1	18.55
	Colored Pencils	box	1,050.00	3	3	1,050.00	0	-	0	-	0	-
	Construction Project Logbook 60pages	book	108,000.00	450	225	54,000.00	0	-	225	54,000.00	0	-
	Correction fluid, 15 m./btl.	piece	3,200.00	40	20	1,600.00	0	-	20	1,600.00	0	-
	Correction Pen	piece	3,400.00	40	20	1,700.00	0	-	20	1,700.00	0	-
	Correction tape	piece	1,408.00	64	31	682.00	1	22.00	31	682.00	1	22.00
	Data file Folder	pack	12,900.00	215	115	6,900.00	0	-	100	6,000.00	0	-
SUB-TOTAL CARRIED			1,225,937.05									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :			Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,225,937.05										
	Duct Tape 2" 40 x 80m	roll	11,550.00	77	25	3,750.00	18	2,700.00	22	3,300.00	12	1,800.00
	Elite Vellium Board Paper	piece	17,670.00	310	80	4,560.00	75	4,275.00	80	4,560.00	75	4,275.00
	Engineer's field book/ Level Book	book	26,220.00	276	60	5,700.00	78	7,410.00	60	5,700.00	78	7,410.00
	Executive chair	piece	20,000.00	4	4	20,000.00	0	-	0	-	0	-
	Expandable Envelope	piece	10,580.00	230	65	2,990.00	50	2,300.00	65	2,990.00	50	2,300.00
	Expandable Folder legal 100pcs/pack	pack	90,882.00	102	52	46,332.00	0	-	50	44,550.00	0	-
	Expandable Plastic Envelope Legal	pack	444,885.00	700	150	95,332.50	200	127,110.00	200	127,110.00	150	95,332.50
	File Box Double	piece	47,880.00	210	55	12,540.00	50	11,400.00	55	12,540.00	50	11,400.00
	File Box Single	piece	44,100.00	210	55	11,550.00	50	10,500.00	55	11,550.00	50	10,500.00
	File Folder Blue w/ Logo (Long)	pack	195,000.00	650	275	82,500.00	50	15,000.00	275	82,500.00	50	15,000.00
	File folder, long, pt. 14	pack	103,439.80	326	137	43,470.10	26	8,249.80	137	43,470.10	26	8,249.80
	File folder, short, pt. 14	pack	33,136.00	152	76	16,568.00	0	-	76	16,568.00	0	-
	Filing Shelves	piece	1,500,000.00	100	50	750,000.00	0	-	50	750,000.00	0	-
	Glue all purpose	bot.	2,585.00	50	27	1,395.90	6	310.20	16	827.20	1	51.70
	Kip Paper (5rolls)	roll	120,000.00	30	15	60,000.00	0	-	15	60,000.00	0	-
	Laminating Paper A4	piece	112,860.00	95	37	43,956.00	11	13,068.00	36	42,768.00	11	13,068.00
	Log Book 300pp	book	11,961.60	178	74	4,972.80	18	1,209.60	68	4,569.60	18	1,209.60
	Log Book 500pp	book	9,504.80	109	56	4,883.20	1	87.20	51	4,447.20	1	87.20
	Mailing Envelope (Window)	pack	2,919.00	20	10	1,459.50	0	-	10	1,459.50	0	-
	Marker, Flourescent, Astd. colors, 3colors/set	set	2,379.00	65	31	1,134.60	3	109.80	28	1,024.80	3	109.80
	Masking Tape 1"	roll	7,329.00	140	66	3,455.10	6	314.10	61	3,193.55	7	366.45
	Masking Tape 2"	roll	13,239.60	132	65	6,519.50	2	200.60	63	6,318.90	2	200.60
	Mega Box (155liters)	piece	189,000.00	126	66	99,000.00	0	-	60	90,000.00	0	-
	Packaging Tape 48mm	roll	3,575.00	110	53	1,722.50	2	65.00	53	1,722.50	2	65.00
SUB-TOTAL CARRIED		4,217,412.85										

Note :

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2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRVING L. ANTONIO
Assistant District Engineer

APPROVED BY:

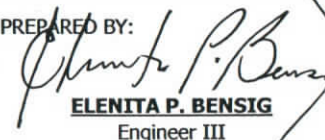
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		4,217,412.85										
	Paint Brush	piece	-	0	0	-	0	-	0	-	0	-
	Paper Clip (Big)	box	1,200.00	80	20	300.00	20	300.00	20	300.00	20	300.00
	Paper clips, 100 pc./box 33mm	box	3,457.78	166	57	1,187.31	37	770.71	41	854.03	31	645.73
	Paper clips, 100 pc./box 50mm	box	5,427.50	167	56	1,820.00	37	1,202.50	43	1,397.50	31	1,007.50
	Paper fastener, 50 pairs/box, Non- Rust	box	20,166.30	291	99	6,860.70	49	3,395.70	94	6,514.20	49	3,395.70
	Paper fastener, 50 pairs/box, vinyl coated	box	302.00	5	5	302.00	0	-	0	-	0	-
	Paste	bottle	77.25	3	3	77.25	0	-	0	-	0	-
	Pencil No. 2	box	1,250.00	50	25	625.00	0	-	25	625.00	0	-
	Pencil w/ lead eraser, 12 pcs./box	box	2,450.00	98	33	825.00	16	400.00	33	825.00	16	400.00
	Pentel pen blue	box	1,260.00	21	11	660.00	0	-	10	600.00	0	-
	Permanent Glue Stick	piece	-	0	0	-	0	-	0	-	0	-
	Permanent Marker (Black)	box	1,648.62	129	54	690.12	13	166.14	49	626.22	13	166.14
	Photo Paper	pack	10,000.00	50	20	4,000.00	5	1,000.00	20	4,000.00	5	1,000.00
	Pressboard Folder 100pcs/box	box	-	0	0	-	0	-	0	-	0	-
	Projector film A4 Acetate Plastic	piece	31,360.00	70	35	15,680.00	0	-	35	15,680.00	0	-
	Property Card	piece	-	0	0	-	0	-	0	-	0	-
	Property Tag w/ logo	piece	-	0	0	-	0	-	0	-	0	-
	Puncher	piece	10,230.00	93	31	3,410.00	22	2,420.00	20	2,200.00	20	2,200.00
	Record book 300 pp	book	7,540.00	116	58	3,770.00	4	260.00	52	3,380.00	2	130.00
	Record book 500pp	book	8,856.00	108	56	4,592.00	2	164.00	50	4,100.00	0	-
	Ring Binder 1 inch	length	10,200.00	340	105	3,150.00	75	2,250.00	85	2,550.00	75	2,250.00
	Ring Binder 1/2	length	300.00	20	20	300.00	0	-	0	-	0	-
	Ring Binder 19mm 3 length	length	800.00	40	30	600.00	0	-	10	200.00	0	-
	Ring Binder 14mm	length	450.00	30	15	225.00	0	-	15	225.00	0	-
	Ring Binder 5/8	length	1,200.00	40	30	900.00	0	-	10	300.00	0	-
SUB-TOTAL CARRIED		4,335,588.30										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

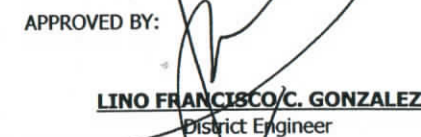
PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


EDWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :				Item in Budget :			Date Submitted :		
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018		
Item No.	COMMODITY	Units	Total Amount	Total QTY.	DISTRIBUTION							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			4,335,588.30									
	Ring Binder 8mm 1 1/8	length	600.00	40	30	450.00	0	-	10	150.00	0	-
	Ring Binder 9/6	length	700.00	20	10	350.00	0	-	10	350.00	0	-
	Round head fastener 1 1/4"	box	26,650.00	325	100	8,200.00	75	6,150.00	75	6,150.00	75	6,150.00
	Rubber Band No.18, approximately 445grams/box	-	-	0	0	-	0	-	0	-	0	-
	Rubber Eraser	piece	1,050.00	35	25	750.00	0	-	10	300.00	0	-
	Ruler 12" (Plastic) ✕	each	-	0	0	-	0	-	0	-	0	-
	Ruler 12" (Stainless)	each	5,200.00	104	54	2,700.00	0	-	50	2,500.00	0	-
	Safety Shoes	pair	488,000.00	61	48	384,000.00	0	-	13	104,000.00	0	-
	Scissors 6"	pair	1,052.80	64	28	460.60	10	164.50	16	263.20	10	164.50
	Scotch Tape 1"	roll	3,496.00	190	98	1,803.20	12	220.80	68	1,251.20	12	220.80
	Scotch Tape 2"	piece	4,425.00	125	75	2,655.00	0	-	50	1,770.00	0	-
	Scouring pad Eco Size 140mm x 220mm green	pad	2,153.95	23	23	2,153.95	0	-	0	-	0	-
	Scriber	piece	4,114.24	16	4	1,028.56	4	1,028.56	4	1,028.56	4	1,028.56
	Sharpener Heavy Duty	piece	196.20	1	1	196.20	0	-	0	-	0	-
	Sign Pen Black 12pcs. Box - 47	box	7,707.05	167	54	2,492.10	36	1,661.40	41	1,892.15	36	1,661.40
	Sign Pen Blue 12pcs. Box - 20	box	6,461.00	140	47	2,169.05	31	1,430.65	31	1,430.65	31	1,430.65
	Sign Pen Green 12pcs. Box	box	-	0	0	-	0	-	0	-	0	-
	Special Paper	pack	4,000.00	40	20	2,000.00	0	-	20	2,000.00	0	-
	Stampad Ink, Violet, 50ml w/ applicaion (19)	bot.	768.00	32	17	408.00	0	-	15	360.00	0	-
	Staple remover Twin Jaw	piece	873.60	42	19	395.20	5	104.00	13	270.40	5	104.00
	Staple wire, #35. 100pcs./box	box	7,117.60	205	67	2,326.24	43	1,492.96	52	1,805.44	43	1,492.96
	Stapler Heavy duty	piece	5,287.70	46	24	2,758.80	5	574.75	16	1,839.20	1	114.95
	Stapler Heavy w/ remover	piece	900.00	6	6	900.00	0	-	0	-	0	-
	Stock Card	piece	6,000.00	200	50	1,500.00	50	1,500.00	50	1,500.00	50	1,500.00
	Supplies Ledger Card	piece	-	0	0	-	0	-	0	-	0	-
SUB-TOTAL CARRIED			4,911,741.44									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

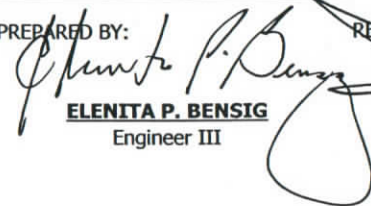
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :			Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		4,911,741.44										
	Swivel chair	unit	110,000.00	22	22	110,000.00	0	-	0	-	0	-
	Technical Pen	set	2,500.00	1	1	2,500.00	0	-	0	-	0	-
	Technical pen ink	bot.	-	0	0	-	0	-	0	-	0	-
	Thermal paper, 216mm x 30m,12mm (1/2")core	roll	1,754.40	48	12	438.60	12	438.60	12	438.60	12	438.60
	Transparent tape, 24mm, 1" width	roll	486.00	27	22	396.00	0	-	5	90.00	0	-
	Transparent tape, 24mm, 2" width	roll	624.60	18	7	242.90	2	69.40	7	242.90	2	69.40
	Triangle 30o x 60o x 45o x 45o (12")	piece	-	0	0	-	0	-	0	-	0	-
	Triangular Scale 12"	piece	-	0	0	-	0	-	0	-	0	-
	Twine Straw	roll	3,000.00	10	5	1,500.00	0	-	5	1,500.00	0	-
	White Board 12" x 18"	piece	790.00	2	2	790.00	0	-	0	-	0	-
	White board marker	piece	1,088.00	68	30	480.00	19	304.00	15	240.00	4	64.00
	White board marker Ink Black	bot.	882.00	6	6	882.00	0	-	0	-	0	-
	White Mailing Envelope long 50pcs/pack	pack	15,470.70	106	56	8,173.20	0	-	50	7,297.50	0	-
JANITORIAL SUPPLIES												
	Air Freshener Spray	can	10,455.00	123	46	3,910.00	15	1,275.00	47	3,995.00	15	1,275.00
	Alcohol	bottle	10,600.00	53	27	5,400.00	2	400.00	22	4,400.00	2	400.00
	Broom (tambo)	piece	5,292.00	54	28	2,744.00	0	-	26	2,548.00	0	-
	Broom stick (walis tingting)	piece	3,876.00	102	41	1,558.00	16	608.00	41	1,558.00	4	152.00
	Detergent powder, 500g.	pack	2,352.00	98	41	984.00	8	192.00	41	984.00	8	192.00
	Disinfectant spray 240 g.	can	17,287.60	88	38	7,465.10	6	1,178.70	40	7,858.00	4	785.80
	Dust pan plastic w/ handle large	piece	2,815.70	74	33	1,255.65	4	152.20	33	1,255.65	4	152.20
	Lysol, 500 ml./btl.	can	25,854.28	68	30	11,406.30	4	1,520.84	30	11,406.30	4	1,520.84
	Mop Handle Screw Type	piece	6,474.60	66	30	2,943.00	4	392.40	28	2,746.80	4	392.40
	Mop head, cotton 400 g.	piece	5,744.30	62	28	2,594.20	4	370.60	26	2,408.90	4	370.60
	Scouring Powder Cleanser	pack	2,851.20	88	40	1,296.00	4	129.60	40	1,296.00	4	129.60
SUB-TOTAL CARRIED		5,141,939.82										

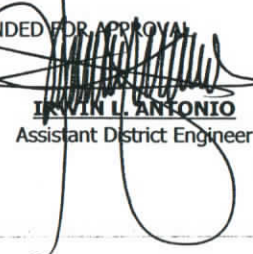
Note :

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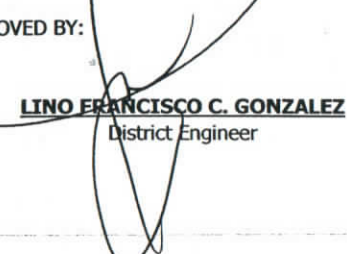
PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :				Item in Budget :			Date Submitted :		
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018		
Item No.	COMMODITY	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	D I S T R I B U T I O N						
	1ST Quarter					2nd Quarter		3rd Quarter		4th Quarter		
	Qty.					Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			5,141,939.82									
	Toilet Bowl & Urinal Cleanser	box	4,098.40	94	43	1,874.80	4	174.40	43	1,874.80	4	174.40
	Toilet deodorant Cake deodorizer moth 3pc/ box	box	3,406.00	130	61	1,598.20	4	104.80	61	1,598.20	4	104.80
	Toilet tissue white,min 150 2-ply shts/roll 12 rolls	roll	8,861.80	118	50	3,755.00	9	675.90	50	3,755.00	9	675.90
	Waste Bag	roll	10,000.00	20	10	5,000.00	0	-	10	5,000.00	0	-
COMPUTER SUPPLIES												
	Canon 2002 Drumkit	piece	15,000.00	2	2	15,000.00	0	-	0	-	0	-
	Canon 2002 Toner	piece	13,500.00	3	3	13,500.00	0	-	0	-	0	-
	CF350A (Black)	piece	21,000.00	6	6	21,000.00	0	-	0	-	0	-
	CF351A (Cyan)	piece	16,500.00	3	3	16,500.00	0	-	0	-	0	-
	CF352A (Yellow)	piece	16,500.00	3	3	16,500.00	0	-	0	-	0	-
	CF353A (Magenta)	piece	16,500.00	3	3	16,500.00	0	-	0	-	0	-
	Computer Table	piece	15,000.00	3	3	15,000.00	0	-	0	-	0	-
	Drum Kit CE 319	piece	14,000.00	4	2	7,000.00	0	-	0	-	0	-
	Drum Kit CP 1025	piece	406,000.00	116	104	364,000.00	4	14,000.00	4	14,000.00	4	14,000.00
	Drumkit Copier Canon iR1024 (need 2)	piece	6,600.00	3	3	6,600.00	0	-	0	-	0	-
	Drumkit MFP M127 fn	piece	6,000.00	4	2	3,000.00	0	-	2	3,000.00	0	-
	DVD-RW CD (Maximum MB) w/ sleeves	piece	12,328.00	536	200	4,600.00	68	1,564.00	200	4,600.00	68	1,564.00
	Epson L6170 Black	bottle	155,000.00	62	23	57,500.00	8	20,000.00	23	57,500.00	8	20,000.00
	Epson L6170 Cyan	bottle	135,000.00	54	21	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	Epson L6170 Magenta	bottle	135,000.00	54	21	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	Epson L6170 Yellow	bottle	135,000.00	54	21	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	HP Design Jet 711 (Black)	piece	-	0	0	-	0	-	0	-	0	-
	HP Design Jet 711 (Cyan)	piece	-	0	0	-	0	-	0	-	0	-
	HP Design Jet 711 (Magenta)	piece	-	0	0	-	0	-	0	-	0	-
	HP Design Jet 711 (Yellow)	piece	-	0	0	-	0	-	0	-	0	-
SUB-TOTAL CARRIED			6,287,234.02									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :			Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account			January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		6,287,234.02										
	HP inkjet, #21	piece	-	0	0	-	0	-	0	-	0	-
	HP inkjet, #22	piece	-	0	0	-	0	-	0	-	0	-
	HP Pro M255n 400 A (Black)	piece	-	0	0	-	0	-	0	-	0	-
	HP Pro M255n 401 A (Cyan)	piece	-	0	0	-	0	-	0	-	0	-
	HP Pro M255n 402 A (Yellow)	piece	-	0	0	-	0	-	0	-	0	-
	HP Pro M255n 403 A (Magenta)	piece	-	0	0	-	0	-	0	-	0	-
	HP901 Black Ink Cartridge	piece	-	0	0	-	0	-	0	-	0	-
	Ink HP Office Jet 7110 (Black) 932	piece	81,600.00	80	40	40,800.00	0	-	40	40,800.00	0	-
	Ink HP Office Jet 7110 (Cyan) 933	piece	41,000.00	50	25	20,500.00	0	-	25	20,500.00	0	-
	Ink HP Office Jet 7110 (Magenta) 933	piece	41,000.00	50	25	20,500.00	0	-	25	20,500.00	0	-
	Ink HP Office Jet 7110 (Yellow) 933	piece	41,000.00	50	25	20,500.00	0	-	25	20,500.00	0	-
	Mouse Pad	piece	10,000.00	20	10	5,000.00	0	-	10	5,000.00	0	-
	Photo Drum Kit NPG 32	piece	164,000.00	20	10	82,000.00	0	-	10	82,000.00	0	-
	Polo Shirt w/ Print & Logo Short sleeve	piece	-	0	0	-	0	-	0	-	0	-
	Replacement toner 310A (K)	piece	-	0	0	-	0	-	0	-	0	-
	Replacement toner 83A	piece	150,800.00	58	19	49,400.00	10	26,000.00	19	49,400.00	10	26,000.00
	Replacement toner 85A	piece	1,318,200.00	507	138	358,800.00	123	319,800.00	123	319,800.00	123	319,800.00
	Replacement toner Colored CP 1025 (C)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.00
	Replacement toner Colored CP 1025 (M)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.00
	Replacement toner Colored CP 1025 (Y)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.00
	Replacement toner Colored CP 1025 BLACK	piece	285,600.00	136	50	105,000.00	18	37,800.00	50	105,000.00	18	37,800.00
	Replacement toner D104	piece	1,118,000.00	430	120	312,000.00	100	260,000.00	110	286,000.00	100	260,000.00
	Studio 2050C Toshiba Toner Black	piece	55,600.00	8	2	13,900.00	2	13,900.00	2	13,900.00	2	13,900.00
	Studio 2050C Toshiba Toner Cyan	piece	104,000.00	8	2	26,000.00	2	26,000.00	2	26,000.00	2	26,000.00
SUB-TOTAL CARRIED		10,346,934.02										

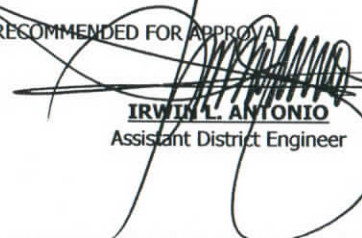
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL:


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :					Item in Budget :			Date Submitted :		
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY					07 - Supplies and Materials Program Account			January 31, 2018		
Item No.	COMMODITY	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	DISTRIBUTION							
	1ST Quarter					2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			10,346,934.02										
	Studio 2050C Toshiba Toner Magenta	piece	104,000.00	8	2	26,000.00	2	26,000.00	2	26,000.00	2	26,000.00	
	Studio 2050C Toshiba Toner Yellow	piece	104,000.00	8	2	26,000.00	2	26,000.00	2	26,000.00	2	26,000.00	
	Toner Copier Canon NPG 32	piece	90,300.00	21	13	55,900.00	0	-	8	34,400.00	0	-	
	Toner Laser PRO MFP m127n	piece	100,000.00	40	20	50,000.00	0	-	20	50,000.00	0	-	
	Toner NPG 52	piece	32,800.00	8	2	8,200.00	2	8,200.00	2	8,200.00	2	8,200.00	
	Toner NPG 59	piece	123,000.00	30	15	61,500.00	0	-	15	61,500.00	0	-	
	USB 32GB	piece	56,700.00	63	39	35,100.00	5	4,500.00	14	12,600.00	5	4,500.00	
	USB 64GB	piece	75,900.00	55	35	48,300.00	0	-	20	27,600.00	0	-	
	External Hardrive 1TB	piece	-	0	0	-	0	-	0	-	0	-	
	USB Wifi Adapter	piece	-	0	0	-	0	-	0	-	0	-	
	Screw Set	set	-	0	0	-	0	-	0	-	0	-	
	UTP Cable	roll	-	0	0	-	0	-	0	-	0	-	
	RJ45 100pcs/box	box	-	0	0	-	0	-	0	-	0	-	
	Cable Tester	piece	-	0	0	-	0	-	0	-	0	-	
	USB to Rj45 connector	piece	-	0	0	-	0	-	0	-	0	-	
	Crimper	piece	-	0	0	-	0	-	0	-	0	-	
ELECTRICAL SUPPLIES													
	Ballast	piece	-	0	0	-	0	-	0	-	0	-	
	Circuit breaker	piece	5,700.00	6	3	2,850.00	0	-	3	2,850.00	0	-	
	Clamp ammeter	piece	1,500.00	1	1	1,500.00	0	-	0	-	0	-	
	Electrical tape big	roll	-	0	0	-	0	-	0	-	0	-	
	Flourescent lighting fixture 1 x 20w	piece	1,798.50	5	5	1,798.50	0	-	0	-	0	-	
	Flourescent lighting fixture 1 x 40w	piece	1,907.50	5	5	1,907.50	0	-	0	-	0	-	
	Flourescent tube 32 watts	piece	807.00	10	10	807.00	0	-	0	-	0	-	
SUB-TOTAL CARRIED			11,045,347.02										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :				Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account				January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
SUB-TOTAL BROUGHT FORWARD		11,045,347.02			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Fuse 30 amperes	piece	-	0	0	-	0	-	0	-	0	-
	LED Flourescent tube 20 watts	piece	-	0	0	-	0	-	0	-	0	-
	Male plug rubber	piece	-	0	0	-	0	-	0	-	0	-
	Multi tester	piece	4,500.00	1	1	4,500.00	0	-	0	-	0	-
	Outlet 4 gang	piece	-	0	0	-	0	-	0	-	0	-
	PDX Wire # 12	piece	-	0	0	-	0	-	0	-	0	-
	Socket	piece	-	0	0	-	0	-	0	-	0	-
	Starter 40 watts	piece	-	0	0	-	0	-	0	-	0	-
OTHER SUPPLIES AND MATERIALS												
	10mm Deformed Bar	length	40,500.00	300	150	20,250.00	0	-	150	20,250.00	0	-
	Activator developer	piece	-	0	0	-	0	-	0	-	0	-
	Adjustable Wrench 12"	piece	1,500.00	1	1	1,500.00	0	-	0	-	0	-
	Aggregates Base Course	cu.m.	184,000.00	200	100	92,000.00	0	-	100	92,000.00	0	-
	Aluminum flat Bar	length	4,000.00	20	10	2,000.00	0	-	10	2,000.00	0	-
	Black Paint	gallon	49,999.00	100	0	-	50	24,999.50	0	-	50	24,999.50
	Blown/Hard Asphalt	pail	990,000.00	200	50	247,500.00	50	247,500.00	50	247,500.00	50	247,500.00
	Bolt	piece	1,200.00	120	60	600.00	0	-	60	600.00	0	-
	Boots (Not Steel Toe)	pair	27,000.00	30	15	13,500.00	0	-	15	13,500.00	0	-
	Caution tape 2"	roll	42,000.00	20	0	-	10	21,000.00	0	-	10	21,000.00
	Concrete Cutting Disc 4" Diamond	piece	4,875.00	5	0	-	0	-	5	4,875.00	0	-
	Cutter	piece	750.00	5	5	750.00	0	-	0	-	0	-
	Cutting Disc 4"	piece	-	0	0	-	0	-	0	-	0	-
	Electrical Plier	piece	1,500.00	1	1	1,500.00	0	-	0	-	0	-
	Elevated Tank 400 ltrs.	tank	10,000.00	1	1	10,000.00	0	-	0	-	0	-
	Emulsified Asphalt SS1	pail	147,500.00	50	25	73,750.00	0	-	25	73,750.00	0	-
SUB-TOTAL CARRIED		12,554,671.02										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:

ARWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		12,554,671.02										
	Grass Cutter carburator	piece	76,000.00	20	10	38,000.00	0	-	10	38,000.00	0	-
	GrassCutter Lining	piece	96,000.00	60	20	32,000.00	20	32,000.00	20	32,000.00	0	-
	Grinding wheel	piece	10,000.00	50	25	5,000.00	0	-	25	5,000.00	0	-
	Guardrails 12" x 8	piece	-	0	0	-	0	-	0	-	0	-
	Guardrails end	piece	-	0	0	-	0	-	0	-	0	-
	Hammer	piece	-	0	0	-	0	-	0	-	0	-
	Hand Gloves(Rubberized)	pair	5,610.00	102	2	110.00	50	2,750.00	0	-	50	2,750.00
	Instant coldmix	pail	9,900,000.00	2000	500	2,475,000.00	500	2,475,000.00	500	2,475,000.00	500	2,475,000.00
	Jack Saw	piece	-	0	0	-	0	-	0	-	0	-
	Lining Bolt	piece	15,000.00	60	20	5,000.00	20	5,000.00	20	5,000.00	0	-
	Long nose plier 5"	piece	750.00	1	1	750.00	0	-	0	-	0	-
	Measuring tape 50 meters	unit	1,200.00	1	1	1,200.00	0	-	0	-	0	-
	Measuring Wheel 10k 6.5 dia	unit	100,000.00	10	5	50,000.00	0	-	5	50,000.00	0	-
	Nylon rope # 300	pack	175,000.00	1000	250	43,750.00	250	43,750.00	250	43,750.00	250	43,750.00
	Nylon rope 1"	pack	161,000.00	7	7	161,000.00	0	-	0	-	0	-
	Paint thinner	gallon	81,000.00	200	50	20,250.00	50	20,250.00	50	20,250.00	50	20,250.00
	Penetration Asphalt 60/70	drum	1,593,000.00	100	25	398,250.00	25	398,250.00	25	398,250.00	25	398,250.00
	Philips Screw	piece	250.00	1	1	250.00	0	-	0	-	0	-
	Plywood Marine	sheet	9,100.00	20	0	-	10	4,550.00	0	-	10	4,550.00
	Portland Cement	sack	250,000.00	1000	250	62,500.00	250	62,500.00	250	62,500.00	250	62,500.00
	Rain Coats	piece	120,000.00	240	70	35,000.00	50	25,000.00	70	35,000.00	50	25,000.00
	Reflectorize Tape Red 1"	roll	20,000.00	10	10	20,000.00	0	-	0	-	0	-
	Reflectorized Traffic Paint Int'l Orange	pail	340,000.00	20	10	170,000.00	0	-	10	170,000.00	0	-
	Reflectorized Traffic Paint White	pail	17,000,000.00	1000	250	4,250,000.00	250	4,250,000.00	250	4,250,000.00	250	4,250,000.00
	Reflectorized Traffic Paint Yellow	pail	8,480,000.00	500	100	1,696,000.00	150	2,544,000.00	150	2,544,000.00	100	1,696,000.00
SUB-TOTAL CARRIED		50,988,581.02										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018			Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					GROUP II	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
	F6-26 UNIC CRANE HYDRAULIC											
	Element, Oil filter	each	1,040.00	2	1	520.00			1	520.00		
	Element, fuel filter	each	780.00	2	1	390.00			1	390.00		
	element, air cleaner	piece	2,560.00	1	1	2,560.00						
	Repair Kit, Clutch Master Cylinder	kit	2,500.00	1			1	2,500.00				
	Repair Kit, Brake Master Cylinder	kit	3,900.00	1			1	3,900.00				
	Brake Lining w/ rivets, frty.	each	4,640.00	8	4	2,320.00			4	2,320.00		
	Brake Lining w/ rivets, Rear.	set	11,360.00	16	8	5,680.00			8	5,680.00		
	Wheel Cylinder Assy. Rear	each	11,360.00	2	2	11,360.00						
	Wheel Cylinder Assy. Frt.	each	11,360.00	2	2	11,360.00						
	Fan Belt	each	1,800.00	2	1	900.00			1	900.00		
	Oil Seal, wheel huo, outer	each	3,920.00	4			2	1,960.00			2	1,960.00
	Oil seal, wheel hub rear, inner	each	4,800.00	4			2	2,400.00			2	2,400.00
	Oil seal, wheel hub, front	each	3,000.00	2			2	3,000.00				
	OIL AND LUBRICANTS											
	Engine Oil SAE # No. 40	liters	17,280.00	72	18	4,320.00	18	4,320.00	18	4,320.00	18	4,320.00
	Hydraulic Oil # 10	liters	9,600.00	40			20	4,800.00			20	4,800.00
	Brake Fluid	liters	660.00	2	2	660.00						
	TIRES AND BATTERIES											
	Tires, size 8.25x 20 PR 14 w/ tubes & flaps	set	160,000.00	10	6	96,000.00			4	64,000.00		
	Storage battery, 12 V, 2D, w/ Sol.	each	17,400.00	2			2	17,400.00				
												</

Note :

- The above procurement program is in accordance with the procurement objectives of this office.
- The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:

ERWIN E. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :				Item in Budget :		Date Submitted :			
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			267,960.00									
	Jeep, Toyota Land Cruiser H1-2314, SCF-601											
	SPARE PARTS											
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
SUB-TOTAL CARRIED			330,990.00									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IVAN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018			Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : January 31, 2018					
Item No.	COMMODITY		Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION					1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			330,990.00										
	Seal, Transfer Case oil		piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil		piece	450.00	1	1	450.00						
	Silencer, exhaust		piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring		piece	45.00	12	12	45.00						
	Bearing, Hub outer-frt. Axle		piece	1,300.00	2	2	1,300.00						
	Bearing, Hub inner-frt. Axle		piece	1,300.00	2	2	1,300.00						
	Seal, Oil - frt. Axle hub		piece	450.00	2	2	450.00						
	Seal, Oil - rear axle		piece	550.00	2	2	550.00						
	Rod end, inner-track		piece	1,300.00	2	2	1,300.00						
	Rod end, outer track		piece	1,450.00	2	2	1,450.00						
	Bearing, Rear axle		piece	1,250.00	2	2	1,250.00						
	Joint assy., Ball-lower arm		piece	1,350.00	2	2	1,350.00						
	Joint assy., Ball-upper arm		piece	1,450.00	2	2	1,450.00						
	Lamp Assy., Head		piece	2,500.00	2	2	2,500.00						
	Lamp Assy., Front comb. L & R		piece	1,200.00	2	2	1,200.00						
	Lamp Assy., Rear comb. L & R		piece	1,100.00	2	2	1,100.00						
	Lamp Assy., Side flasher L & R		piece	750.00	2	2	750.00						
	Box Assy., fuse		piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper		piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper		piece	250.00	2	2	250.00						
	OIL AND LUBRICANTS												
	Petrolube, SAE #30		liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00		
	Petrolube, EP #90		liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00		
	Brake Fluid		liter	1,680.00	8	2	420.00	2	420.00	2	420.00		
	Grease		kgs.	848.00	4	1	212.00	1	212.00	1	212.00		
SUB-TOTAL CARRIED			368,381.00										

Note :

- The above procurement program is in accordance with the procurement objectives of this office.
- The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

Elenita P. Bensig
ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL

Irwin L. Antonio
IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

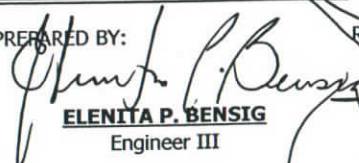
Lino Francisco C. Gonzalez
LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018			Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			368,381.00									
	TIRES AND BATTERY											
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
Pick up, Toyota Hi-lux, YN50L-KR H1-3233, SES-952												
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	1,450.00	4	4	1,450.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	2,400.00	2	2	2,400.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shjock rear	piece	1,200.00	2	2	1,200.00						
	Journal assy., Propeller shaft	piece	2,400.00	2	2	2,400.00						
	Rubber, Engine Cushion, frt, L & R	piece	11,600.00	2	2	11,600.00						
SUB-TOTAL CARRIED			451,111.00									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:


IRWIN ANTONIO
Assistant District Engineer

APPROVED BY:

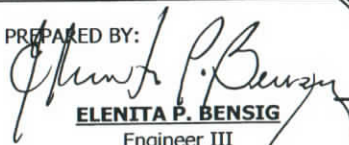

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		451,111.00										
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	45.00	12	12	45.00						
	Bearing, Hub outer-frt. Axle	piece	1,300.00	2	2	1,300.00						
	Bearing, Hub inner-frt. Axle	piece	1,300.00	2	2	1,300.00						
	Seal, Oil - frt. Axle hub	piece	450.00	2	2	450.00						
	Seal, Oil - rear axle	piece	550.00	2	2	550.00						
	Rod end, inner-track	piece	1,300.00	2	2	1,300.00						
	Rod end, outer-track	piece	1,450.00	2	2	1,450.00						
	Bearing, Rear axle	piece	1,250.00	2	2	1,250.00						
	Joint assy., Ball-lower arm	piece	1,350.00	2	2	1,350.00						
	Joint assy., Ball-upper arm	piece	1,450.00	2	2	1,450.00						
	Lamp Assy., Head	piece	2,500.00	2	2	2,500.00						
	Lamp Assy., Front comb. L & R	piece	1,200.00	2	2	1,200.00						
	Lamp Assy., Rear comb. L & R	piece	1,100.00	2	2	1,100.00						
	Lamp Assy., Side flasher L & R	piece	750.00	2	2	750.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	250.00	2	2	250.00						
OIL AND LUBRICANTS												
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14 ltrs.	2,044.00	14 ltrs.	2,044.00	14 ltrs.	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8 ltrs.	1,248.00	8 ltrs.	1,248.00	8 ltrs.	1,248.00
	Brake Fluid	liter	1,680.00	8	1	420.00	2 ltrs.	420.00	2 ltrs.	420.00	2 ltrs.	420.00
SUB-TOTAL CARRIED		489,004.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

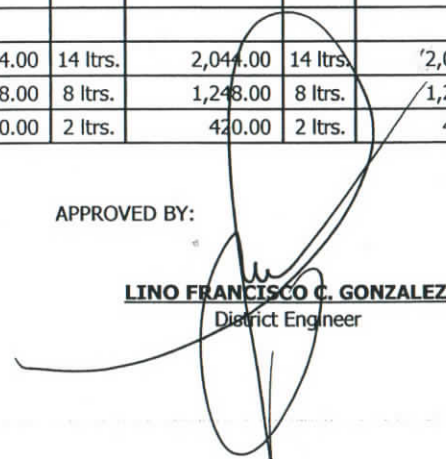
PREPARED BY:


ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:


IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

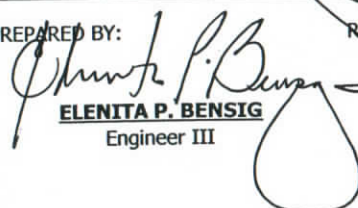

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018		Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		489,004.00										
	Grease	kg	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY												
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	1 pc.	2,000.00	1	1	2,000.00						
TOYOT HILUX, H1-3392, SDD-411												
SPARE PARTS												
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt, Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
SUB-TOTAL CARRIED		566,032.00										


Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

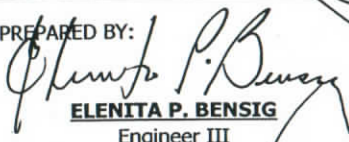

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018		Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		566,032.00										
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
SUB-TOTAL CARRIED		622,072.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

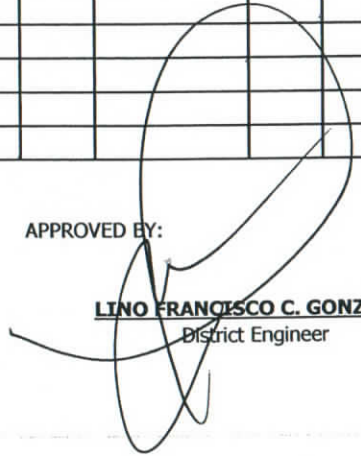
PREPARED BY:


ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

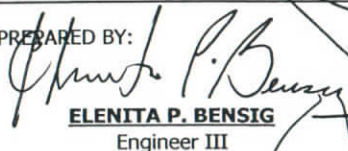

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		622,072.00										
	OIL AND LUBRICANTS											
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick up, Isuzu KB, Mdl KBD22L; H1-3724, SCZ-565		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
SUB-TOTAL CARRIED		705,998.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


LINO FRANCISCO C. GONZALEZ
 Assistant District Engineer

APPROVED BY:

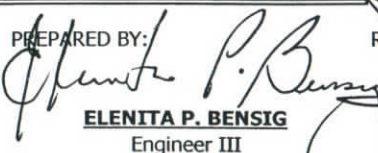

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		705,998.00										
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearinꝯ, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
SUB-TOTAL CARRIED		767,788.00										

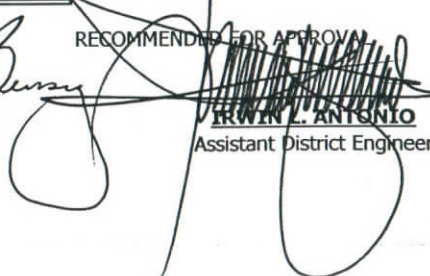
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			767,788.00									
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS												
	Petrolube, SAE #30	liters	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liters	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liters	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY												
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
Wagon, Mitsubishi Pajero; H1-3995, SGM-690												
SPARE PARTS												
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
SUB-TOTAL CARRIED			846,064.00									

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

Elenita P. Bensig
ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL

Lawrence Antonio
LAWRENCE ANTONIO
 Assistant District Engineer

APPROVED BY:

Lino Francisco C. Gonzalez
LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		846,064.00										
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
SUB-TOTAL CARRIED		911,154.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

MARK L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		911,154.00										
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			-						
	Petrolube, SAE #30	liters	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liters	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liters	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick up TOYOTA HI-Lux Mdl KNU15L; H1-5104,SKC-941		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt, Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
SUB-TOTAL CARRIED		986,980.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

Elenita P. Bensig
ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

Irvin L. Amoris
IRVIN L. AMORIS
Assistant District Engineer

APPROVED BY:

Lino Francisco C. Gonzalez
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		986,980.00										
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
SUB-TOTAL CARRIED		1,051,670.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

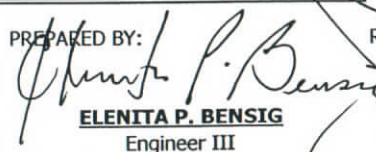
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,051,670.00										
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS												
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY												
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
Wagon TOYOTA Fortuner; H1-5418,SGM-992												
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
SUB-TOTAL CARRIED		1,130,346.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL:


EDWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

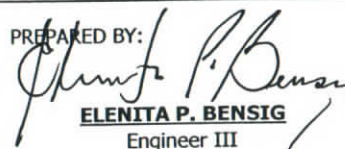

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,130,346.00										
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
SUB-TOTAL CARRIED		1,193,986.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


LINO FRANCISCO C. GONZALEZ
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,193,986.00										
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS			-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY			-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
Pick-up Mitsubishi Strada; H1-5763, SGM-501			-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
SUB-TOTAL CARRIED		1,276,562.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRVEN L. ANTONIO
Assistant District Engineer

APPROVED BY:

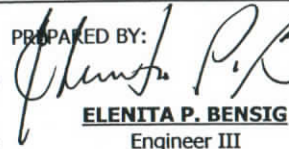
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,276,562.00										
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
SUB-TOTAL CARRIED		1,336,502.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


JOVAN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

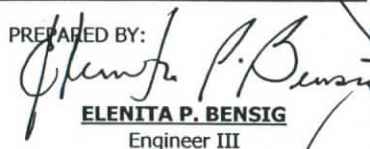

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,336,502.00										
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS			-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY			-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
Pick-up Mitsubishi Strada; H1-5782, SEZ-333			-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1 pc.	1	350.00						
	Belt. Power steering	piece	350.00	1 pc.	1	350.00						
SUB-TOTAL CARRIED		1,423,448.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,423,448.00										
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	2,400.00	1	1	2,400.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
SUB-TOTAL CARRIED		1,478,318.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,478,318.00										
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
50Kgs - 30	Grease 20 kgs - R	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00	4		4		4	
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00	1		1		1	
	Pick-up Mitsubishi Strada 2.5D; H1-5783, 83206		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
SUB-TOTAL CARRIED		1,568,264.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

Elenita P. Bensig
ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL:

Irwin L. Antonio
IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

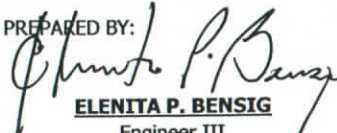
Lino Francisco C. Gonzalez
LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,568,264.00										
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS												
SUB-TOTAL CARRIED		1,624,304.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

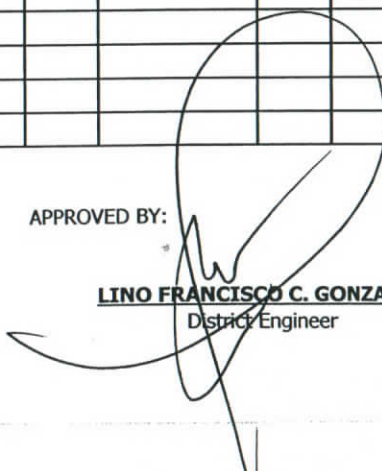
PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL:


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

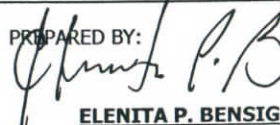

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,624,304.00										
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
SUB-TOTAL CARRIED		1,686,844.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

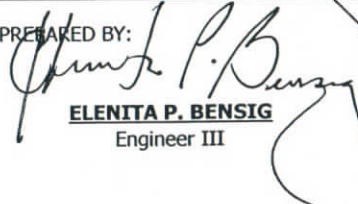

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,686,844.00										
2018-03-049	Tire Casing 255/70R15 108T / TIRE 2 45/65 R17	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	TOYOTA Hi-Lux; H1-5785, SGM-980		-			-						
	SPARE PARTS		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
SUB-TOTAL CARRIED		1,777,024.00										

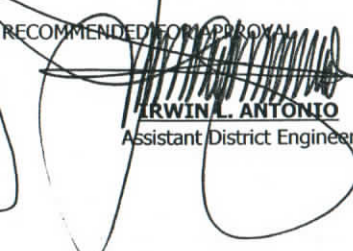
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

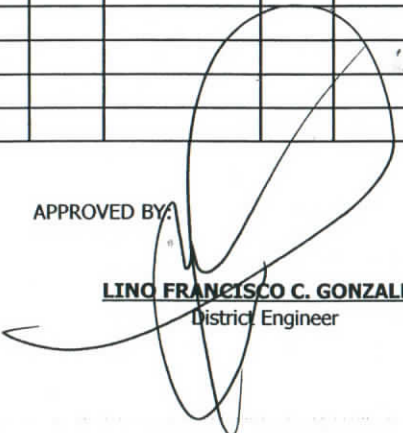
PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018		Name and Address of Agency : DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				Item in Budget : 07 - Supplies and Materials Program Account		Date Submitted : 43131				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,777,024.00										
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
OIL AND LUBRICANTS			-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kg.	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
TIRES AND BATTERY			-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Nissan Pathfinder; H1-6021		-			-						
SPARE PARTS			-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
SUB-TOTAL CARRIED		1,850,700.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

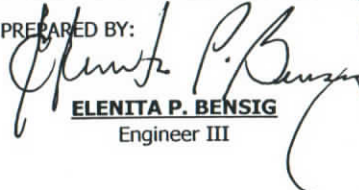
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,850,700.00										
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
SUB-TOTAL CARRIED		1,932,786.00										

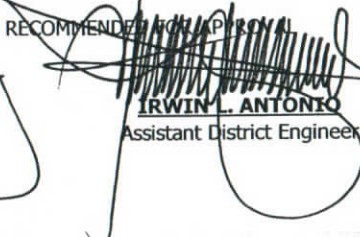
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:

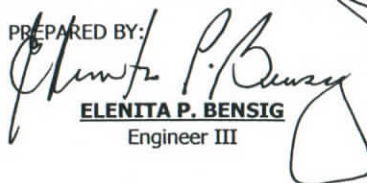

LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N								
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
SUB-TOTAL BROUGHT FORWARD		1,932,786.00											
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00							
	Repair Kit, Water Pump	piece	1,400.00	1	1	1,400.00							
	Universal Joint Propeller Shaft	piece	700.00	2	2	700.00							
	Bearing w/rubber cushion, Propeller Shft	piece	1,300.00	1	1	1,300.00							
	Disc Sub-Assy., Clutch	piece	2,500.00	1	1	2,500.00							
	Shock absorber Assy., Frt. L & R	piece	1,000.00	2	1	1,000.00							
	Kit Spindle Pin & Bushes L & R	piece	1,400.00	1	1	1,400.00							
	End Sub-Assy., Tie Rod LH &RH Thread	piece	1,500.00	1	1	1,500.00							
	Muffler Sub-Assy., Exhaust	piece	1,000.00	1	1	1,000.00							
	Bearing frt. Wheel Hub,Inner L&R	piece	1,200.00	2	1	600.00	1	600.00					
	Bearing, frt.,wheel Hub,Outer L&R	piece	1,100.00	2	1	550.00	1	550.00					
	Bearing ,Rear wheel Hub, Inner L&R	piece	1,400.00	2	1	700.00	1	700.00					
	Bearing ,Rear wheel Hub, Outer L&R	piece	1,200.00	2	1	600.00	1	600.00					
	Seal, Frt wheel Hub Grease	piece	280.00	2	1	140.00	1	140.00					
	Seal,Rear,Axle Shaft Oil L&R	piece	320.00	2	1	160.00	1	160.00					
	Seal, Pinion Diff. Oil	piece	280.00	2	1	140.00			1	140.00			
	Seal, Power Take-Off Oil	piece	200.00	2	1	100.00			1	100.00			
	Repair kit, Frt., Wheel Brake L&R	piece	1,200.00	4	2	600.00			2	600.00			
	Repair kit,Rear Wheel Brake L&R	piece	1,200.00	4	2	600.00			2	600.00			
	Lining w/rivets,Frt Brake Shoe L&R	piece	800.00	2	2	800.00							
	Lining w/rivets. Rear Brake Shoe L&R	piece	800.00	2	2	800.00							
	Flasher Unit 24 V	piece	180.00	1	1	180.00							
	Fuse Box w capsules 24 V	piece	480.00	1	1	480.00							
	Switch, Dimmer 24 V	piece	250.00	1	1	250.00							
	Lamp Assy., Rear Combination 24V L&R	piece	800.00	1	1	800.00							
SUB-TOTAL CARRIED		1,957,276.00											

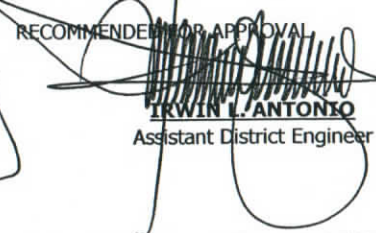
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,957,276.00										
	Element, Fuel Filter	piece	600.00	4	1	150.00	1 pc	150.00	1 pc	150.00	1 pc	150.00
	Element Oil Filter	piece	680.00	4	1	170.00	1 pc	170.00	1 pc	170.00	1 pc	170.00
	V-Belt, Alternator Drive	piece	420.00	2	2	420.00						
	Hose, Radiator Upper	piece	160.00	1	1	160.00						
	Hose, Radiator Lower	piece	160.00	1	1	160.00						
	Tip, Injector Nozzle	piece	1,800.00	1	1	1,800.00						
	Solenoid Switch, Starter 24V	piece	1,400.00	1	1	1,400.00						
	Brush, Starting Motor 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Brush, Alternator 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Repair Kit, Brake Master	piece	900.00	2	1	450.00			1 set	450.00		
	Repair Kit, Clutch Master	piece	800.00	2	1	400.00			1 set	400.00		
	Repair Kit, Air Master	piece	1,700.00	2	1	850.00			1 set	850.00		
	Repair Kit, Clutch Booster	piece	1,400.00	2	1	700.00			1 set	700.00		
	Repair Kit, Water Pump	piece	1,400.00	1	1	1,400.00						
	Universal Joint Propeller Shaft	piece	700.00	2	2	700.00						
	Bearing w/rubber cushion, Propeller Shft	piece	1,300.00	1	1	1,300.00						
	Disc Sub-Assy., Clutch	piece	2,500.00	1	1	2,500.00						
	Shock absorber Assy., Frt. L & R	piece	2,000.00	2	2	2,000.00						
	Kit Spindle Pin & Bushes L & R	piece	1,400.00	1	1	1,400.00						
	End Sub-Assy., Tie Rod LH &RH Thread	piece	1,500.00	1	1	1,500.00						
	Muffler Sub-Assy., Exhaust	piece	1,000.00	1	1	1,000.00						
	Bearing frt. Wheel Hub,Inner L&R	piece	1,200.00	2	1	600.00	1	600.00				
	Bearing, frt.,wheel Hub,Outer L&R	piece	1,100.00	2	1	550.00	1	550.00				
	Bearing ,Rear wheel Hub, Inner L&R	piece	1,400.00	2	1	700.00	1	700.00				
	Bearing ,Rear wheel Hub, Outer L&R	piece	1,200.00	2	1	600.00	1	600.00				
SUB-TOTAL CARRIED		1,984,676.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :				Date Submitted :			
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account				January 31, 2018			
Item No.	COMMODITY	Units	Total Amount	Total QTY.	DISTRIBUTION								
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
SUB-TOTAL BROUGHT FORWARD		1,984,676.00											
70	Petrolube SAE#10W CO-8WATER	liter	6,080.00	32	8	1,520.00	8	1,520.00	8	1,520.00	8	1,520.00	
	Petrolube EP#90	liter	7,488.00	48	12	1,872.00	12	1,872.00	12	1,872.00	12	1,872.00	
	Petrolube Gx#140	liter	8,736.00	56	14	2,184.00	14	2,184.00	14	2,184.00	14	2,184.00	
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00	
	Grease	kilo	1,696.00	8	2	424.00	2	424.00	2	424.00	2	424.00	
TIRES AND BATTERIES													
	Tire Casing w/ Inner Tube	piece	42,000.00	6	2	14,000.00	4	28,000.00					
	and flap 10.00-20 14 PR												
	Storage Battery w/ electrolyte, 12V 2D	piece	6,400.00	2	2	6,400.00							
ROAD MAINTAINER SAKAI ;H11-723													
	Element, Oil filter	piece	680.00	4	1	170.00	1	170.00	1	170.00	1	170.00	
	Element, Fuel filter	piece	600.00	4	1	150.00	1	150.00	1	150.00	1	150.00	
	Element, Air cleaner	piece	320.00	2	1	160.00			1	160.00			
	Repair Kit, Clutch Master Cylinder	piece	2,500.00	1			1	2,500.00					
	Repair Kit, Brake Master Cylinder	piece	3,900.00	1			1	3,900.00					
	Fan belt	piece	1,800.00	2	1	900.00			1	900.00			
	Voltage Regulator, 12V	piece	-										
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00							
	Repair Kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00							
	Glow Plug, 12V	piece	1,100.00	2	1	550.00			1	550.00			
	Hose Control Valve	piece	13,680.00	2			2	13,680.00					
	Hose , Bucket Cylinder	piece	-										
	Hose, Radiator Lower	piece	760.00	1	1	760.00							
	Hose, Radiator Upper	piece	760.00	1	1	760.00							
	Repair Kit, water Pump	piece											
SUB-TOTAL CARRIED		2,089,356.00											

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		2,089,356.00										
46	Petrolube SAE # 40	liter	17,280.00	72	18	4,320.00	18 ltrs.	4,320.00	18 ltrs	4,320.00	18 ltrs	4,320.00
	Petrolube ED # 90	liter	8,640.00	36	18	4,320.00			18 ltrs.	4,320.00		
	Petro Gear 6X # 140	liter	8,640.00	36	18	4,320.00			18 ltrs.	4,320.00		
	Brake Fluid	liter	660.00	2	2	660.00						
	Grease	kilo	285.00	1	1	285.00						
TIRES AND BATTERY (FOR H11-723)												
	Tire Casing w/ Inner Tube 31x10,5 R15	piece	-			-						
	Storage Battery w/ Electrolite 12V, 2D	piece	17,400.00	2		-	2	17,400.00				
ROAD MAINTAINER SAKAI; H11-771,E-KW250												
	Element, Oil filter	piece	680.00	4	1	170.00	1	170.00	1	170.00	1 pc	170.00
	Element, Fuel filter	piece	600.00	4	1	150.00	1	150.00	1	150.00	1 pc	150.00
	Element, Air cleaner	piece	320.00	2	1	160.00			1	160.00		
	Repair Kit, Clutch Master Cylinder	piece	2,500.00	1			1	2,500.00				
	Repair Kit, Brake Master Cylinder	piece	3,900.00	1		-	1	3,900.00				
	Fan belt	piece	1,800.00	2	1	900.00		-	1	900.00		
	Voltage Regulator, 12V	piece	-			-						
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00						
	Repair Kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00						
	Glow Plug, 12V	piece	1,100.00	2	1	550.00			1	550.00		
	Hose Control Valve	piece	13,680.00	2		-	2	13,680.00				
	Hose , Bucket Cylinder	piece	-			-						
	Hose, Radiator Lower	piece	760.00	1	1	760.00						
	Hose, Radiator Upper	piece	760.00	1	1	760.00						
	Repair Kit, water Pump	piece	-			-						
	Disc. Assy. Clutch	piece	31,653.00	1	1	31,653.00						
SUB-TOTAL CARRIED		2,204,514.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. SANTONIO
Assistant District Engineer

APPROVED BY:

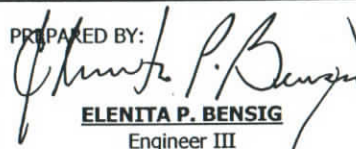
LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		2,204,514.00										
	Petrolube ED # 90	liter	8,640.00	36	18	4,320.00			18	4,320.00		
	Petro Gear 6X # 140	liter	8,640.00	36	18	4,320.00			18	4,320.00		
	Brake Fluid	liter	660.00	2	2	660.00						
	Grease	kilo	285.00	1	1	285.00						
TIRES AND BATTERY (FOR H11-771)			-									
	Tire Casing w/ Inner Tube 31x10,5 R15	piece	-									
	Storage Battery w/ Electrolite 12V 35MF	piece	-									
TIRES AND BATTERY												
	Tire Casing w/ Inner Tube,7.00-14 8PR	piece	19,200.00	8	8	19,200.00						
	Storage Battery w/ Electrolyte 12V 2SMF	piece	1,800.00	1	1	1,800.00						
BULLDOZER, KOMATSU, L1-1218,D65A-6												
	Bolt, track shoe, with nut	piece	65,000.00	100	50	32,500.00			50	32,500.00		
	Muffler, exhaust	piece	9,850.00	1	1	9,850.00						
	V-belt, pump drive	piece	2,636.00	2	1	1,318.00			1	1,318.00		
	V-belt, fan drive	piece	2,636.00	2			1	1,318.00			1	1,318.00
	Track Roller, df	piece	154,000.00	4			2	77,000.00			2	77,000.00
	Track Roller, Sf	piece	138,000.00	4	2	69,000.00			2	69,000.00		
	Track roller bolts	piece	23,040.00	32	16	11,520.00			16	11,520.00		
	Injector Cups	piece	27,720.00	6	6	27,720.00						
	Solenoid switch assy.	piece	7,980.00	1	1	7,980.00						
	Hose, radiator outlet	piece	1,300.00	1	1	1,300.00						
	Hose, radiator intlet	piece	1,300.00	1	1	1,300.00						
	Hose clip	piece	720.00	4	4	720.00						
	Element, Fuel filter, Full Flow	piece	2,400.00	4	1	600.00	1	600.00	1	600.00	1	600.00
	Cartridge, Oil By-Pass	piece	3,600.00	4	1	900.00	1	900.00	1	900.00	1	900.00
SUB-TOTAL CARRIED		2,683,921.00										

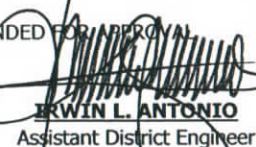
Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:


ELENITA P. BENSIG
 Engineer III

RECOMMENDED FOR APPROVAL


IRWIN L. ANTONIO
 Assistant District Engineer

APPROVED BY:


LINO FRANCISCO C. GONZALEZ
 District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		2,683,921.00										
	Element, Oil filter	piece	1,190.00	4	4	680.00	1	170.00	1	170.00	1	170.00
	Element, Hyd. Filter	piece	700.00	2	1	350.00			1	350.00		
	Element, Transmission Oil filter	piece	600.00	2	1	300.00			1	300.00		
	Strainer sub-Assy.,trans & Torque Converted Oil	piece	900.00	2	1	450.00			1	450.00		
	V-Belt, Fan & Alternator Drive	piece	340.00	2	2	340.00						
	Hose, Radiator Upper	piece	160.00	1	1	160.00						
	Hose, Radiator Lower	piece	160.00	1	1	160.00						
	Cable Sub-Assy.,Accelarator	piece	450.00	1	1	450.00						
	Tip, Injector Nozzle	piece	1,800.00	1	1	1,800.00						
	Glow Plug 24V	piece	1,920.00	2	1	960.00			1	960.00		
	Feed Pump Su-assy., Starter 24V	piece	2,500.00	1	1	2,500.00						
	Solienoid Switch,Sub Assy.,Starter 24V	piece	1,600.00	1	1	1,600.00						
	Brush, Starter Motor 24V	piece	340.00	2	1	170.00			1	170.00		
	Brush, alternator 24V	piece	340.00	2	1	170.00			1	170.00		
	Repair Kit, water Pump	piece	1,400.00	1	1	1,400.00						
	Repair kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00						
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00						
	Repair kit , Brake Master	piece	500.00	1	1	500.00						
	Hose, Bucket Cylinder, Hyd.	piece	2,400.00	2	2	2,400.00						
	Hose Boom Cylinder. Hyd.	piece	4,800.00	4	4	4,800.00						
	Muffler Assy., Exhaust	piece	1,200.00	1	1	1,200.00						
	Hose Transmission	piece	1,600.00	2	2	1,600.00						
	Universal Joint, Propeller Shaft	piece	1,300.00	2	2	1,300.00						
	Bearing w/cup,Diff Pinion F&R	piece	2,500.00	2	2	2,500.00						
	Seal, Diff Pinion Oil F& R	liter	360.00	2	2	360.00						
SUB-TOTAL CARRIED		2,717,481.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :				Item in Budget :		Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY				07 - Supplies and Materials Program Account		January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		2,717,481.00										
	Element, Fuel Filter	pieee	600.00	4	1	150.00	1	150.00	1	150.00	1	150.00
	Element, Oil filter	pieee	680.00	4	1	170.00	1	170.00	1	170.00	1	170.00
	V-Belt, Fan & Alternator Drive	pieee	420.00	2	2	420.00						
	V-Belt, Clutch Pump Drive	pieee	100.00	1	1	100.00						
	ROAD ROLLER "SAKAI " Z2-749,52076		-			-						
	SPARE PARTS		-			-						
	V-Belt, Fan & Alternator Drive	piece	340.00	2	2	340.00						
	Hose, Radiator Upper	piece	160.00	1	1	160.00						
	Hose, Radiator Lower	piece	160.00	1	1	160.00						
	Cable Sub Assy.,Accelerator	piece	450.00	1	1	450.00						
	Top, Injector Nozzle	piece	1,800.00	1	1	1,800.00						
	Glow Plug 24V	piece	1,920.00	2	1	960.00			1 set	960.00		
	Feed Pump Sub-assy, Injection	piece	2,500.00	1	1	2,500.00						
	Solenoid Switch, Sub assy Starter	piece	1,600.00	1	1	1,600.00						
	Brush, Starter Motor 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Brush, Alternator 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Repair Kit, Water Pump	piece	15,400.00	1	11	15,400.00						
	Muffler Sub-Assy., Exhaust	piece	1,200.00	1	1	1,200.00						
	Voltage Regulator, alternator 24 V	piece	500.00	1	1	500.00						
	Headlamp Assy, L & R	piece	800.00	1	1	800.00						
	Lamp assy, Rear Combination L&R	piece	450.00	1	1	450.00						
	Hose, High Pressure Steering	piece	2,600.00	2	2	2,600.00						
	Battery relay 24 V	piece	350.00	1	1	350.00						
	Clutch Disc Sub assy	piece	1,600.00	1	1	1,600.00						
	Clutch Pressure Plate Assy	piece	3,900.00	1	1	3,900.00						
SUB-TOTAL CARRIED		2,755,691.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		2,755,691.00										
	Hose, Radiator Upper	piece	120.00	1	1	120.00						
	Hose, Radiator Lower	piece	120.00	1	1	120.00						
	Hose, Radiator By-Pass	piece	60.00	1	1	60.00						
	Tip, Injector Nozzle	piece	1,000.00	1	1	1,000.00						
	Glow Plug 12V	piece	1,100.00	2	1	550.00			1	550.00		
	Feed Pump Sub-Assy., Injection Pump	piece	1,500.00	1	1	1,500.00						
	Solenoid Switch, Starter 24V	piece	1,000.00	1	1	1,000.00						
	Brush, Starting Motor	piece	300.00	2	1	150.00			1	150.00		
	Brush, Alternator	piece	300.00	2	1	150.00			1	150.00		
	Repair Kit, Brake Master	piece	700.00	2	1	350.00			1	350.00		
	Repair Kit, Clutch Master	piece	660.00	2	1	330.00			1	330.00		
	Repair Kit, Clutch Release	piece	580.00	2	1	290.00			1	290.00		
	Univ. Joint, Sub-Assy., Propeller Shaft	piece	880.00	4	2	440.00			2	440.00		
	Bearing w/rubber cushion, Prop. Shaft	piece	1,300.00	2	1	650.00			1	650.00		
	Disc Sub-Assy., Clutch	piece	900.00	1	1	900.00						
	Bearing, Clutch Release	piece	500.00	1	1	500.00						
	Muffler Sub-Assy., Exhaust	piece	800.00	1	1	800.00						
	Shock Absorber, Front	piece	1,800.00	2	2	1,800.00						
	Shock Absorber, Rear	piece	1,800.00	2	2	1,800.00						
	Seal Diff., Pinion Oil	piece	240.00	2	1	120.00			1	120.00		
	Repair Kit, Wheel Brake L & R	piece	1,000.00	4	2	500.00			2	500.00		
	Repair Kit, Rear Wheel Brake L & R	piece	1,060.00	4	2	530.00			2	530.00		
	Lining w/rivets, Frt., Wheel Brake L & R	piece	600.00	2	2	600.00						
	Lining w/rivets, Rear Wheel Brake L & R	piece	600.00	2	2	600.00						
	Bearing, Frt., Wheel Hub, Inner L & R	piece	760.00	2	1	380.00	1	380.00				
SUB-TOTAL CARRIED		2,775,371.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL:

JARVIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

PREPARED BY:

~~RECOMMENDED FOR APPROVAL~~

APPROVED BY:

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :			Date Submitted :				
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account			January 31, 2018				
Item No.	COMMODITY	Units	Total Amount	Total QTY.	DISTRIBUTION							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		10,618,610.00										
	Switch Hub	unit	12,000.00		2	6,000.00	0	-	2	6,000.00	0	-
	Swivel Chair	unit	11,200.00		5	5,600.00	0	-	5	5,600.00	0	-
	Tarp Machine	unit	20,000.00		0	-	0	-	1	20,000.00	0	-
	Typewriter 21"	unit	-		0	-	0	-	0	-	0	-
	Vaccum Cleaner	unit	-		0	-	0	-	0	-	0	-
	Venitian Blinds	unit	14,000.00		2	7,000.00	0	-	2	7,000.00	0	-
	VHF Antenna	unit	-		0	-	0	-	0	-	0	-
	VHF Antenna	unit	-		0	-	0	-	0	-	0	-
	VHF Antenna F23	unit	-		0	-	0	-	0	-	0	-
	VHF Base Radio TM 281	unit	-		0	-	0	-	0	-	0	-
	ZK Software U160	unit	-		0	-	0	-	0	-	0	-
	OTHER EQUIPMENT											
	Paper Cutter	unit	-		0	-	0	-	0	-	0	-
	4WD Pick-up	unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0	-
	Air compressor	unit	238,000.00		2	119,000.00	0	-	2	119,000.00	0	-
	Brush Cutter	unit	740,000.00		10	370,000.00	0	-	10	370,000.00	0	-
	Chainsaw Senior Size	unit	294,000.00		2	147,000.00	0	-	2	147,000.00	0	-
	Chainsaw Junior Size	unit	120,000.00		0	-	2	120,000.00	0	-	0	-
	Cutting Outfit	unit	100,000.00		0	-	2	100,000.00	0	-	0	-
	Dynamic Cone Penetrometer	unit	-		0	-	0	-	0	-	0	-
	Electric Drill	unit	-		0	-	0	-	0	-	0	-
	Electric polisher	unit	42,500.00		0	-	0	-	1	42,500.00	0	-
	Measuring Tape	unit	2,400.00		2	2,400.00	0	-	0	-	0	-
SUB-TOTAL CARRIED		13,412,710.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED BY: ~~APPROVED BY:~~

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018			DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	1ST Quarter					2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD			13,412,710.00										
	Measuring Wheel		unit	117,600.00		2	19,600.00	5	49,000.00	5	49,000.00	0	-
	Metal push cart		unit	9,000.00		1	3,000.00	0	-	2	6,000.00	0	-
	Pipe cutter		unit	16,500.00		1	16,500.00	0	-	0	-	0	-
	Plainer		unit	40,000.00		1	20,000.00	1	20,000.00	0	-	0	-
	Portable Concrete Saw		unit	61,000.00		0	-	0	-	1	61,000.00	0	-
	Speedy moisture tester		unit	-		0	-	0	-	0	-	0	-
	LPG Tank w/ content		unit	50,000.00		0	-	5	25,000.00	5	25,000.00	0	-
	LPG Torch		unit	40,000.00		0	-	3	24,000.00	2	16,000.00	0	-
	Portable Offline Filtration Cart		unit	900,000.00		1	900,000.00	0	-	0	-	0	-
	Hydraulic Excavator Wheel Type (0.5 cu.m/min)		unit	9,500,000.00		1	9,500,000.00	0	-	0	-	0	-
	Front End Loader (1.5cu.m)		unit	6,550,000.00		1	6,550,000.00	0	-	0	-	0	-
	Kreading Machine		unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0	-
LABORATORY EQUIPMENTS													
	Ductimeter(Ductility Testing machine)		set	1,052,000.00		1	1,052,000.00	0	-	0	-	0	-
	Softening Point(Ring & Ball Apparatus)		set	75,000.00		1	75,000.00	0	-	0	-	0	-
	Kinematic Viscosity Test												
	Zeitfuchs Cross-Arm Viscometer (0.1, 20-100 Range)		piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (0.3, 60-300 Range)		piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (0.1, 200-1000 Range)		piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer (3.0 CST/S, 600-3000 CST)		piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	Zeitfuchs Cross-Arm Viscometer		piece	56,000.00		1	56,000.00	0	-	0	-	0	-
SUB-TOTAL CARRIED			33,303,810.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

ANNUAL SUPPLIES PROCUREMENT PROGRAM		Name and Address of Agency :			Item in Budget :		Date Submitted :					
FOR CALENDAR YEAR 2018		DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY			07 - Supplies and Materials Program Account		January 31, 2018					
Item No.	COMMODITY	Units	Total Amount	Total QTY.	D I S T R I B U T I O N							
	NATURE AND DESCRIPTION				1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
SUB-TOTAL BROUGHT FORWARD		33,303,810.00			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	(10.0, 2000-10,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	(3.0, 6000-30,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	-
	(100.0, 20,000-100,000 Range)											
	Viscometer Bath	piece	500,000.00		1	500,000.00	0	-	0	-	0	-
	Holder For Zeitfuchs	piece	11,000.00		1	11,000.00	0	-	0	-	0	-
	Cross-arm Viscometer											
	Kinematic Viscosity	piece	16,000.00		1	16,000.00	0	-	0	-	0	-
	Thermometer Range 58.5o- 61.5oC											
	Kinematic Viscosity	piece	18,000.00		1	18,000.00	0	-	0	-	0	-
	Thermometer Range 135.5o- 136.5oC											
	Glass Stirring Rod 8mm x 250mm	piece	1,300.00		1	1,300.00	0	-	0	-	0	-
	Flash Point (cutback aphalt)											
	Tag open Flash point Tester	set	183,000.00		1	183,000.00	0	-	0	-	0	-
	Distillation of cutback asphalt	set	163,000.00		1	163,000.00	0	-	0	-	0	-
	Viscosity Test 230v,50-60Hz, 1PH w/	set	250,000.00		1	250,000.00	0	-	0	-	0	-
	Thermometer , Filter Funnel & Withdraw Tube											
	Water Content(Emulsified Asphalt)	set	71,000.00		1	71,000.00	0	-	0	-	0	-
	Water in Bituminous Materials Test											
	Bulk Specific Gravity of Bituminous Mixes											
	Specific Gravity Frame for Asphalt	set	153,000.00		1	153,000.00	0	-	0	-	0	-
	Stability Testing Machine	set	505,000.00		1	505,000.00	0	-	0	-	0	-
	Joint Sealer Testing Machine	set	1,350,000.00		1	1,350,000.00	0	-	0	-	0	-
	Cement Curing Cabinet	set	1,100,000.00		1	1,100,000.00	0	-	0	-	0	-
SUB-TOTAL CARRIED		37,737,110.00										

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

RECOMMENDED FOR APPROVAL

IRWIN P. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

[illegible]

Note :

1. The above procurement program is in accordance with the procurement objectives of this office.
2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG
Engineer III

~~RECOMMENDED FOR APPROVAL~~

ERWIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ
District Engineer

PNH 2018-04-074 4/3/18

					No fire extinguisher	no early warning device	PRICE EARLY WARNING DEVICE	PRICE FIRE EXTINGUISHER	TOTAL
1	H3-6383	SHV-184	HINO DUMPTRUCK	ROMEL SALDO	5/8				
2	H3-6190	SBK-962	ISUZU DUMPTRUCK CYZ	JOSE DIJON	1	2 (850)	250 320	3300 1800	
4	H1-3233	SES-952	TOYOTA HI-LUX	GARBO ROBERT		2	320		
5	H1-3724	SCZ-565	ISUZU PICK UP	PASTOR TATA SON	1			1800	
6	N/A	SDD698	MITSUBISHI STAKE TRUCK	REYNANTE BIJAG		2	320		
7	H1-5782	SEZ-333	MITSUBISHI STRADA PICK UP	GEORGE PEREZ		2	320		
8	H1-3995	SGM-690	MITSUBISHI PAJERO, VAN WAGON	HECTOR AVESTRUZ		2	320		
9	H1-3392	SDD-411	TOYOTA HI-LUX	DEMITILLO SILVA	1	2	320	1800	
10	H1-5418	SGM-992	TOYOTA FORTUNER	TITO ASAYAS					
11	N/A	SGM980	TOYOTA HI-LUX	REYNANTE GARCELAZO		2	320		
12	H1-5783	83206	MITSUBISHI STRADA GLS 2.5D	RAUL JAYME		2	320		
13	H1-5763	SGM-501	MITSUBISHI STRADA	ROGELLIO VILLACORTA					
16	H1-6021	THG 15	NISSAN PATHFINDER	EUFENIO DANO	1	2	320	1800	
17		BOC-231	L300 MITSUBISHI	CELESTINO HERMOSILLA		2	320		
18		BOC-231	L300 MITSUBISHI	TEODORO SACAY		2	320		
19		NT-0135	MITSUBISHI STRADA	MELINDO LAGAHIT		2	320		
TOTAL					4	24	3840	7200	11040

(Red & Yellow)

for the use of various