

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

LEYTE FOURTH

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VIII Ormoc City

JPWH-LEYTE ATH DEO

3-16-18

1208.12-124-0512

March 15, 2018

MEMORANDUM

FOR

: ARDELIZA R. MEDENILLA, CESO III

Undersecretary for Support Services

DPWH, Bonifacio Drive Port Area, Manila

ATTENTION:

Updated Final Annual Procurement (APP) FY 2018

Respectfully submitted herewith is the Updated Final Annual Procurement Plan (APP) FY 2018 for Goods.

LINO FRANCISCO C. GONZALEZ District Engineer

R08.12 Bac Sec

Republic of the Philippines DEPARTMENT OF THE PHILIPPINES LEYTE FOURTH

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VIII
Ormoc City

ANNUAL PROCUREMENT PLAN for FY 2018

				Schedu	ing for Each F	Procurement	Activity		Estima	ted Budg	et (Php)	Remarks
Code (PAP)	Procurement Program/Project	PMO End-User	Mode of Procurement	Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	СО	
1.	Road Grader with Dozer Blade	Maintenance	Public	Upon				EAO	6,000,000			
	6 Cylinder, 4 cycle, water cooled		Bidding	approval of								
	Direct injection, 221 HP, 4.32m			the Authority								
	(14 ft.) Blade Length			to Purchase.								_
2.	Self-Loader Truck with Boom 6 x 4 ten	Maintenance	Public					EAO	12,500,000			
	Ten Wheelers Left Hand Drive		Bidding									
	Diesel Feed, 6 cylinder, 20T Loading											
	capacity, 10 wheelers, Diesel manual											
	tansmission, 2.9 tons (min.) Boom											
	Capacity									-		
3.	Hydraulic Excavator Wheel Type	Maintenance	Public					EAO	9,500,000			
	(0.50 cu.m.min.)		Bidding							A	//	
4.	Front End Loader (1.50 Cu.m.)	Maintenance	Public					EAO	6,550,000			
			Bidding								\mathcal{A}	
	TOTAL /			ading Apple	Au				34,550,000			

Prepared by

ELENITA P. BENSIG

Engineer III

Head of Procurement Unit

Recommending Appli

IRWIN L. ANTONIO

Asst. District Engineer

Approval:

LINO FRANCISCO C. GONZALEZ

District/Engineer

	WILL CURRITE PROCURE WELL PROCESS	Name and Ad	dress of Agency:				Item in	Budget:		Date Submitted :		
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LEY	TE FOURTH DIS	TRICT OC CIT		ERING OFFICE,		upplies and Ma Program Accoun		Janua	ary 31,	2018
	COMMODITY		OKM	l cri	i			DISTRI		ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total	1	ST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
	GROUP II	-		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMPUTER EQUIPMENT											
	Desktop computer	unit	1,918,000.00		10	685,000.00	4	274,000.00	8	548,000.00	6	411,000.0
	Intel Core i5-6400, 3.30GHz, 4 cores/4 threads; 64 bits	; 8 GB DIMMS										
	4GB DDR4, 2400 MHz; Minimum 500 GB 7200RPM SAT	A-1TB										
	Hard Disk Drive; DVD-ROM 16x minimum; Minimum 20	-inch LCD										
	VGA/SVGA Flat Panel or widescreen with 1280x1024 re	solution or										
	higher; Integrated Intel Graphics Media Accelerator HD	with support										
	for VGA/SVGA; Integrated Sound wiht external Speaker	s with High										
	Definition audio codec. 3D audio complaint and HD Aud	dito compatible										
	; Mini or Micro Tower; Standard USB Windows Keyboar	d; Two										E
	external speakers; Intergrated 100/100 Gigabit Ehterne	er with RJ45										
	port; Licensed windows 10 Professional; Microsoft Office	e Licensed;									1.	
	Recovery disk for OS; All necessary cable and connect	ons; 3 year										
	warranty; Must be International Brand Name; Provide b	oack-up										
	power; All components must be factory installed and r	iew.										
										/		
	SUB-TOTAL CARRIED		1,918,000.00	_								_/

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED FO

Assistant District Enginee

APPROVED BY:

		Name and A	ddress of Agency:				Item in	Budget:		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat rogram Accoun		Janua	ary 31, 2	2018
	COMMODITY		l Okti-	T	i –			DISTRI		ION		
Item No.	19 Sept. 19	Units	Total Amount	Total QTY.		IST Quarter	2	nd Quarter	3	Brd Quarter	4t	th Quarter
	NATURE AND DESCRIPTION			QIT.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,918,000.00									
	Laptop	unit	1,349,000.00		6	426,000.00	3	213,000.00	6	426,000.00	4	284,000.0
	Intel Core i5-7200U - 7th generation (Intel Core, 3.1 Gl	tz,3mb Cache	2;									
	Intel Chipset; 64bits; 4 GB DDR4 SDRAM,1600 MHz; 1T	5400 rpm SA	λΤΑ;									
	DVD-ROM 16x DVD=/-RW; 14" Diagonal High-Definition	n LCD/LED W	idescreen Display;	Intel Inte	egrated F	ID Graphics;						
	Integrated high definition audio support, integrated ste	reo speakers	and integrated digi	tal micro	phone;							
	4 USB 2.0 ports, VGA our, stereo headphone/ line out s	tereo microph	none/line in' ethern	et (RJ-45) port in	jack for AC adapto	or;					
	Integrated Gigabit Ethernet 10/100/1000 Mbps; Integra	ated bluetooth	device and 802.11	L b/g/n V	Vi-Fi auto	detecting and aud	dio sensir	ng,				_
	64-128-bit WEP, WPA and WPA2 security; Full sized spi											
	Clickpad/touchpad with scroll zone and 2 soft-touch bo					optical mouse.						
	6 cell lithium-ion battery with 8-hours battery life, 3 year											
	Licensed OEM Windows 10 Professional (with original C	D media insta	aller or original reco	very CD	media w	ith OS included)						
	must be activated with Microsoft prior to delivery; Reco											
	Burned copy is acceptable provided that it is properly la						cel,					
	delivered and installed, and made operational, DPWH v							ce				
	of at least ten (10) years in the Philippines, Unit model	must not be	more than three (3) year in	the mar	ket. All componets	must be	same				
	brand; Complete documentation and user manual-elect	ronic or softo	opy; Power cables,	AC adap	tor, carr	y case (manufactur	er's stan	dard and connect	ors.)			
	Printer (Digital) all in one	unit	2,250,000.00		1	750,000.00	0	;=:	2	1,500,000.00	0	
	Digital Color Copier with Netwoirking Printing, Color Sci	anning										
	Copy and Print Resolution of 1200x1200dpi 2bit											
	of 4800 dpi equivalent x 1200 dpi; 600x600 Scan Resol	ution										
	Original & Copy Size A6R up to SRA3 Banner Size											\
	Standard Memory Capacity 4gb RAM, 32GB SSD with 3	20 Hard disk	drive									\
	with Document Feeder.											
						,						
	SUB-TOTAL CARRIED		4,168,000.00									

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

		Name and Address of Agency :					Item in	Budget:		Date Submitted :		
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY				i –			DISTRI		ION		
Item No.		Units	Total Amount	Total QTY.	1	ST Quarter	2	nd Quarter		3rd Quarter		th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		4,168,000.00									
	Copier Machine	-	496,000.00		0		1	248,000.00	1	248,000.00	0	-
	20 copies per minute; A3 Size; 34 seconds or less;											
	5.9 sec. (Mono); 8.2 sec or less (Full color); 24-400% in	1% increme	nt									
	550sheets; Letter, 8.5" x 13"; A4, Legal, A3; 600x600/12	200x1200dpi										
	2GB RAM; TCP/PI (LPD/RAW/IPP/IPPS/FTP/WSD/SMB)	IPv6 Apple Ta	alk									
	HDD: 250GB; Printer Driver(PDL): URFII(Standard),PCLc	c/6 (Optional)									
	Adobe PostScript 3(Optional)											
	A3 Printer	-	63,000.00		0	:=:	2	21,000.00	2	21,000.00	2	21,000.0
	Resolution (Black) - Up to 600 x 1200dpi;											
	Resolution (Color) - Up to 4800 x 1200 optimized dpi col	lor										
	Print Speed (Black) - Up tp 15 ppm											
	No. of Print Cartridge - 4(1each-Black,Cyan,Magenta,Yel	low)										
	Print Speed (Color) - Up tp 8 ppm											
	Connectivity Standard - 1 USB 2.0; 1 Ethernet Network I	Ready - Stan	dard									
	Portable operating System - Windows 10, Windows 8.1											
	Memory, Maximum - 16mb(ROM); 128mb(DDR RAM)											
										/		
				\		/						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDED F

ARWAN District Engineer

APPROVED BY:

	NUM CURRITE PROCUREMENT PROCESS		address of Agency:					Budget:		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janua	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		F	Program Accoun		I O N	1.5%	
Item No.		Units	Total Amount	Total	1	ST Quarter	2	and Quarter		3rd Quarter	-	Ith Quarter
reciii iio.	NATURE AND DESCRIPTION	0,110	Total Tilloune	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		4,727,000.00									
	IT EQUIPMENTS											
	AVR	unit	45,000.00		5	12,500.00	5	12,500.00	4	10,000.00	4	10,000.00
	Back-up Power (UPS)	unit	167,450.00		3	29,550.00	3	29,550.00	8	78,800.00	3	29,550.00
	Computer Table	unit			0	.=	0	-	0	2	0	-
	External Hardrive	unit	239,400.00		11	46,200.00	14	58,800.00	18	75,600.00	14	58,800.00
	Mouse	unit	10,400.00		2	1,300.00	6	3,900.00	8	5,200.00	0	-
	NAS(Network Attached Storage) DS418 4Bay	unit	-		0	-	0	-	0	=	0	=
	Network Switch 16 Ports	unit	-		0	-	0	-	0	-	0	-
	Router Tribond	unit	30,000.00		1	5,000.00	0	-	5	25,000.00	0	-
	Server and Back up	unit			0	-	0	1.00	0	-	0	-
	Tablet	unit	70,000.00		0	-	2	70,000.00	0	-	0	-
	Keyboard	piece			0	-	0	-	0	-	0	-
	Switch Hub	unit	-		0	-	0	-	0	-	0	-
	Crimper	set	-		0	=	0	-	0	-	0	-
	DVD-R dl 8.5G 50pcs	box			0	-	0	-	0	-	0	-
	DVD-R dl Sleeves	piece	=		0	-	0		0	-	0	-
	Computer Screw Set	set	-		0	+	0	-	0	-	0	3
	Coaxial cable	roll			0	-	0	-	0	-	0	-
	Projector wireless HD 4000 PPI	unit	:=		0	-	0	-	0	-	0	-
						,						
	OFFICE EQUIPMENT		-									
	SUB-TOTAL CARRIED		5,289,250.00		Ι ΄	0/4						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED

Assistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:					Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY		T Old 1		i –			DISTRI	BUT	ION		
Item No.		Units	Total Amount	Total OTY.	1	ST Quarter	2	nd Quarter		3rd Quarter		th Quarter
	NATURE AND DESCRIPTION		3332-3912-3917-3918-3918-3918-3918-3918-3918-3918-3918	QIT.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		5,289,250.00									
	OFFICE EQUIPMENT											
	HD CCTV(Labor and Materials)	unit	2		0	-1	0	-	0	-	0	•
	Airconditioning Unit	unit	80,000.00		1	80,000.00	0	-	0	-	0	(*)
	Andriod Mobile Phone	unit	160,000.00		4	160,000.00	0	-	0	-	0	-
	Battery AAA 4pcs./box	box	=		0	=	0	-:	0		0	-
	Binder	unit	=:		0	-	0	-	0	-	0	-
	Biometric	unit	=-		0		0		0		0	•
	Book Binder Machine	unit	150,000.00		1	150,000.00	0	=1	0	:*:	0	-
	Bundy Clock	unit	-		0		0		0	~	0	-
	Cabinet, Steel	unit	72,000.00		3	54,000.00	0		1	18,000.00	0	-
	Camera DSLR	unit	360,000.00		7	315,000.00	0	Ψ.	1	45,000.00	0	
	Chair	unit	-		0	-	0		0	-	0	-
	Chair	unit	-		0	-	0	-	0	-	0	-
	Check Writer	unit	-		0	9	0	2	0	-	0	-
	Continous Inking System	unit	-		0	-:	0		0	-	0	-
	Copier	unit	85,000.00		1	42,500.00	1	42,500.00	0		0	
	Copier	unit	85,000.00		1	42,500.00	1	42,500.00	0	-	0	-
	Dispenser	unit	10,000.00		0	-	1	10,000.00	0		0	
	Dry Seal	unit	-		0	•	0	-	0	-	0	-
	Electric air pot	unit	-		0	-	0	-	0	-	0	-
	Emergency light	unit	10,000.00		4	10,000.00	0	-	0		0	-
	Fax Machine	unit	7,500.00		0	-	1	7,500.00	0	-/	0	-
	Fire Extinguisher	unit	72,000.00		0		4	36,000.00	0	(-	4	36,000.00
	Fire Extinguisher	unit	72,000.00		0	•	4	36,000.00	0	-	4	36,000.00
	Fire Safety Gadgets	unit	-		0	-	0	-	0	\ -	0	-
	SUB-TOTAL CARRIED		6,452,750.00	\		•				\	/	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDED

ANTONIO Assistant District Engineer

APPROVED BY:

NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget:		Date Submitted :		
	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janua	ary 31,	2018
FOR CALENDAR YEAR 2018		ORM	OC CIT	Y		F	Program Accoun				
COMMODITY	Unite	Total Amount	Total	1	ST Quarter	2					Ith Quarter
NATURE AND DESCRIPTION	Ullics	Total Amount	QTY.								Amount
SUB-TOTAL BROUGHT FORWARD		6,452,750.00		2.7.	ranoune	Q.7.	111100111	3.7.	7.11104112		7 11110 4111
Foam	unit	=>		0		0	-	0		0	-
ICOM V8 VHFPort. Radio	unit	=:		0	=	0	-	0	20	0	:=:
IP Phone	unit	= = = = = = = = = = = = = = = = = = = =		0	=0	0	-	0	<u>≒</u> ,,	0	
Jacket	unit	38,000.00		10	19,000.00	0	-0	10	19,000.00	0	-
Junior Executive Chair	unit	60,000.00		5	30,000.00	0	-	5	30,000.00	0	-
Ladder	unit	158,000.00		2	79,000.00	0	-	2	79,000.00	0	I=:
Laminator	unit	=		0	=	0	21	0	w	0	-
Magnet Mount	unit	-		0	-	0	9.	0	≣./	0	=
Monitor	unit	-		0	-	0	-	0		0	-
Office Tables	unit	10,000.00		1	5,000.00	0	-	1.	5,000.00	0	-
Pillow	unit	-		0	-	0	-	0		0	
PL 259	unit	-		0	21	0	-	()	*1	0	-
Plotter	unit	2		0	-	0		0	-	0	11 -
Printer Black and White	unit	34,800.00		0	-	1	8,700.00	2	17,400.00	1	8,700.0
Printer All in One Colored	unit	47,600.00		0	- 21	1	23,800.00	0	2	1	23,800.0
Raincoat	unit	200,000.00		50	100,000.00	0	-	50	100,000.00	0	-
Rechargeable flashlight	unit	4,960.00		1	2,480.00	0	-	1	2,480.00	0	:=1
Refrigerator 2 doors w/ water Dispenser	unit	200,000.00		0	_	1	200,000.00	0	-	0	:=1
Repeater TKR 750	unit	-		0		0	-	0	-	0	-
RG 8	unit	-3		0	-:	0	-	0	-	0	
Sala seat	unit	-		0	-	0	-	0	-	9	(*)
Scanner	unit			0	-	0	-	0		0	-
Search Eye	unit	=2		0	-	0	-	0	/-	0	-
Senior Executive chair	unit	30,000.00		1	15,000.00	0	,	1	15,000.00	0	-
Stand fan	unit	Ä		0		0	-	0	-	0	-
	SUB-TOTAL BROUGHT FORWARD Foam ICOM V8 VHFPort. Radio IP Phone Jacket Junior Executive Chair Ladder Laminator Magnet Mount Monitor Office Tables Pillow PL 259 Plotter Printer Black and White Printer All in One Colored Raincoat Rechargeable flashlight Refrigerator 2 doors w/ water Dispenser Repeater TKR 750 RG 8 Sala seat Scanner Search Eye Senior Executive chair	SUB-TOTAL BROUGHT FORWARD Foam unit ICOM V8 VHFPort. Radio unit Jacket unit Junior Executive Chair unit Ladder unit Magnet Mount unit Monitor unit Pillow unit Pillow unit Pillow unit Printer Black and White unit Printer All in One Colored unit Rechargeable flashlight unit Refrigerator 2 doors w/ water Dispenser unit Regeater TKR 750 unit Sanor Executive Chair unit Search Eye Senior Executive chair unit Stand fan	COMMODITY NATURE AND DESCRIPTION SUB-TOTAL BROUGHT FORWARD Foam ICOM V8 VHFPort. Radio IIP Phone Jacket Junit J	COMMODITY NATURE AND DESCRIPTION Units Total Amount QTY.	NATURE AND DESCRIPTION	NATURE AND DESCRIPTION	NATURE AND DESCRIPTION	Total Amount	NATURE AND DESCRIPTION Units Total Amount Total QTY. SUB-TOTAL BROUGHT FORWARD 6,452,750.00	COMMODITY	NATURE AND DESCRIPTION Units Total Amount Total QTY. 1ST Quarter 2nd Quarter 3rd Quarter 4

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget :		Date Submitted :		
7111	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janua	ary 31,	2018
	COMMODITY		ORM	OC CIT	-		-	Program Accoun	BILT		85 5	
Item No.	## 77/1000 TODAY TO A CONTROL OF	Units	Total Amount	Total	1	ST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
	NATURE AND DESCRIPTION	= 2000	31.70-80.010.00-0-0-0-0-0	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		7,236,110.00									
	Switch Hub	unit	-		0		0	:=:	0		0	
	Swivel Chair	unit	11,200.00		5	5,600.00	0	-	5	5,600.00	0	
	Tarp Machine	unit	20,000.00		0	-	0	-	1	20,000.00	0	
	Typewriter 21"	unit	-		0	.=	0	-	0	-	0	
	Vaccum Cleaner	unit	-		0	-	0	-	0	-	0	
	Venitian Blinds	unit	14,000.00		2	7,000.00	0	:=:	2	7,000.00	0	
	VHF Antenna	unit	-		0	-	0	=	0	-	0	
	VHF Antenna	unit	-		0	-	0	-	0	,-	0	
	VHF Antenna F23	unit	-		0	-	0	-	0	-	0	
	VHF Base Radio TM 281	unit	-		0	-	0	-	0	-	0	
	ZK Software U160	unit	-		0	-	0	,=.	0	-	0	
	OTHER EQUIPMENT											
	Paper Cutter	unit	-		0	-	0	-	0	-	0	
	4WD Pick-up	unit	1,200,000.00		1	1,200,000.00	0	_	0	-	0	
	Air compressor	unit	238,000.00		2	119,000.00	0	-	2	119,000.00	0	
	Brush Cutter	unit	740,000.00		10	370,000.00	0	-	10	370,000.00	0	
	Chainsaw Senior Size	unit	294,000.00		2	147,000.00	0	-	2	147,000.00	0	
	Chainsaw Junior Size	unit	120,000.00		0	-	2	120,000.00	0	-	0	
	Cutting Outfit	unit	100,000.00		0	-	2	100,000.00	0	-	0	
	Dynamic Cone Penetrometer	unit	-		0	-	0	-	0		0	
	Electric Drill	unit	-		0		0	-	0	-	0	
	Electric polisher	unit	42,500.00		0		0	-	1	42,500.00	0	
	Measuring Tape	unit	2,400.00		2	2,400.00	0	-	0	-/	0	
			\									
	SUB-TOTAL CARRIED		10,018,210.00		Г '							/

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement Vprogram does not exceed the total appropriated amount of supplies.

PREPARED BY

ELENITA P. BENSIG

Engineer III

RECOMMENDED

sistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		address of Agency:					Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janua	ary 31,	2018
	COMMODITY		ORM	OC CIT	Y		F	Program Accour			,	
Item No.		Units	Total Amount	Total	1	ST Quarter	2	nd Quarter		3rd Quarter		4th Quarter
wearsearcear	NATURE AND DESCRIPTION	0	7 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		10,018,210.00									
	Measuring Wheel	unit	117,600.00		2	19,600.00	5	49,000.00	5	49,000.00	0	
	Metal push cart	unit	9,000.00		1	3,000.00	0	-	2	6,000.00	0	
	Pipe cutter	unit	16,500.00		1	16,500.00	0	-	0	-	0	
	Plainer	unit	40,000.00		1	20,000.00	1	20,000.00	0	-	0	
	Portable Concrete Saw	unit	61,000.00		0	7=	0	-	1	61,000.00	0	
	Speedy moisture tester	unit	-		0	-	0	-	0	-	0	
	LPG Tank w/ content	unit	50,000.00		0	-	5	25,000.00	5	25,000.00	0	
	LPG Torch	unit	40,000.00		0	-	3	24,000.00	2	16,000.00	0	
	Portable Offline Filtration Cart	unit	900,000.00		1	900,000.00	0	-	0	-	0	
	Hydraulic Excavator Whee: Type (0.5 cu.m/min)	unit	9,500,000.00		1	9,500,000.00	0	-	0	-	0	
	Front End Loader (1.5cu.m)	unit	6,550,000.00		1	6,550,000.00	0	-	0	-	0	
	Kreading Machine	unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0	
	LABORATORY EQUIPMENTS											
	Ductimeter(Ductility Testing machine)	set	1,052,000.00		1	1,052,000.00	0		0	-	0	
	Softening Point(Ring & Ball Apparatus)	set	75,000.00		1	75,000.00	0	-	0		0	
	Kinematic Viscosity Test											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	5	0	-	0	
	(0.1, 20-100 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	
	(0.3, 60-300 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-	0	
	(0.1, 200-1000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	-	0	-/	0	
	(3.0 CST/S, 600-3000 CST)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00 29,909,310.00		1	56,900.00	0	-	0	-	0	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

RECOMMENDED

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:					Budget:		Date Submitted	:	
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT OC CIT		ERING OFFICE,		upplies and Ma Program Accou		Jan	uary 31	, 2018
	COMMODITY			Total				DISTRI	BUT	ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	OTY.		1ST Quarter	2	nd Quarter		3rd Quarter		4th Quarter
				Q11.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
	SUB-TOTAL BROUGHT FORWARD		29,909,310.00									
	(10.0, 2000-10,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	19	0	-	0	
	(3.0, 6000-30,000 Range)											
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	12	0	-	0	
	(100.0, 20,000-100,000 Range)											
	Viscometer Bath	piece	500,000.00		1	500,000.00	0	-	0	-	0	
	Holder For Zeitfuchs	piece	11,000.00		1	11,000.00	0	-	0		0	
	Cross-arm Viscometer											
	Kinematic Viscosity	piece	16,000.00		1	16,000.00	0	-	0	-	0	
	Thermometer Range 58.50- 61.50C					800 M					1	
	Kinematic Viscosity	piece	18,000.00		1	18,000.00	0		0	-	0	
	Thermometer Range 135.5o- 136.5oC											
	Glass Stirring Rod 8mm x 250mm	piece	1,300.00		1	1,300.00	0	-	0	-	0	
	Flash Point (cutback aphalt)								-		T -	
	Tag open Flash point Tester	set	183,000.00		1	183,000.00	0	_	0	_	0	
	Distillation of cutback asphalt	set	163,000.00		1	163,000.00	0	-	0	-	0	
	Viscocity Test 230v,50-60Hz, 1PH w/	set	250,000.00		1	250,000.00	0	-	0	_	0	
	Thermometer , Filter Funnel & Withdraw Tube		, , , , , , ,		- 7		-		-		-	
	Water Content(Emulsified Asphalt)	set	71,000.00		1	71,000.00	0	_	0		0	
	Water in Bituminous Materials Test		,		_	7 2/000.00	-		-		-	
	Bulk Specific Gravity of Bituminous Mixes											
	Specific Gravity Frame for Asphalt	set	153,000.00		1	153,000.00	0		0		0	
	Stability Testing Machine	set	505,000.00		1	505,000.00	0	_	0		0	
	Joint Sealer Testing Machine	set	1,350,000.00		1	1,350,000.00	0		0	- /	-	
	Cement Curing Cabinet	set	1,100,000.00		1	1,100,000.00	0		0		0	-
	SUB-TOTAL CARRIED	301	34,342,610.00	1	1	1,100,000.00	U	-	U		0	

1. The above procurement program is in accordance with the procurement objectives of this office.

program does not exceed the total appropriated amount of supplies.

PREPARED BY

ELENITA P. BENSIG

Engineer III

RECOMMENDE

Assistant District Engineer

APPROVED BY:

ΔNI	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:				Item in	Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,	07 - S	upplies and Mat Program Account	erials	Janu	iary 31,	2018
	COMMODITY		UKM	OC CIT	<u> </u>			DISTRI	BUT	ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.		IST Quarter		nd Quarter		3rd Quarter		4th Quarter
				QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		34,342,610.00									
	Stainless Steel Measure	set	44,000.00		1	44,000.00	0	-	0	:=	0	
	(weight/gallon cup- 83.2ml											
											-	
	TOTAL CARRIED		34,386,610.00			-						/

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III RECOMMENDED FOR REPROVAL

IRWW ANTONIO
Assistant district Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

		-	/
100	-		

		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEY	TE FOURTH DIS			ERING OFFICE,		upplies and Mat		Janua	ary 31, 2	2018
	FOR CALENDAR YEAR 2018	1	ORM	OC CIT	Y		P	rogram Accoun		1		
	COMMODITY	-		Total	1	ST Quarter	1 2	nd Quarter		3rd Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.								
2	GROUP II			Q	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	COMPUTER EQUIPMENT											
	Desktop computer	unit	2,055,000.00		10	685,000.00	6	411,000.00	8	548,000.00	6	411,000.00
,	Intel Core i5-6400, 3.30GHz, 4 cores/4 threads; 64 bits	; 8 GB DIMMS										
	4GB DDR4, 2400 MHz; Minimum 500 GB 7200RPM SATA	A-1TB										
	Hard Disk Drive; DVD-ROM 16x minimum; Minimum 20	-inch LCD										
	VGA/SVGA Flat Panel or widescreen with 1280x1024 res	solution or	-									
	higher; Integrated Intel Graphics Media Accelerator HD	with support										
	for VGA/SVGA; Integrated Sound wiht external Speaker	s with High										
	Definition audio codec. 3D audio complaint and HD Aud	lito compatible										
	; Mini or Micro Tower; Standard USB Windows Keyboar	d; Two										
	external speakers; Intergrated 100/100 Gigabit Ehterne	r with RJ45										
	port; Licensed windows 10 Professional; Microsoft Office	e Licensed;								N ±		
	Recovery disk for OS; All necessary cable and connecti	ons; 3 year										
	warranty; Must be International Brand Name; Provide b	ack-up										
	power; All components must be factory installed and n	ew.										
	2 /		7-							3 -		
						6						
	to a second			R		N. e						
						= 4					4	
										16		

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement / program does not exceed the total appropriated amount of supplies.

PREP RED BY

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget :		Date Submitted:		
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT OC CIT		ERING OFFICE,		upplies and Ma rogram Accoun	t	The state of the s	ary 31,	2018
Item No.	COMMODITY			Total				DISTRI	BUT	ION		
100111110.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.		ST Quarter		nd Quarter		3rd Quarter	4	Ith Quarter
	SUB-TOTAL BROUGHT FORWARD		2,055,000.00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Laptop	unit	1,562,000.00		8	F69 000 00	2	242.000.00				
	Intel Core i5-7200U - 7th generation (Intel Core, 3.1 GH				0	568,000.00	3	213,000.00	7	497,000.00	4	284,000.
	Intel Chipset; 64bits; 4 GB DDR4 SDRAM,1600 MHz; 1T											
	DVD-ROM 16x DVD=/-RW; 14" Diagonal High-Definition			ntol Into	grated L	D.Comphises						
	Integrated high definition audio support, integrated stere	o speakers	and integrated digit	al micro	sprateu n	D Grapnics;						
	4 USB 2.0 ports, VGA our, stereo headphone/ line out ste	eren micronh	one/line in! etherne	# /D1 45	\ nort in	indu for AC adapt						
	Integrated Gigabit Ethernet 10/100/1000 Mbps; Integrated	ed bluetooth	device and 902.11	b/a/n W) port in	Jack for AC adapto	r;					
	64-128-bit WEP, WPA and WPA2 security; Full sized spill	recistant key	board with bottor	D/g/II W	Iron auto	detecting and auc	lio sensin	g,				
	Clickpad/touchpad with scroll zone and 2 soft-touch bottom	one cumpliar	to provide USB 2.0	2 but	keys;							
	6 cell lithium-ion battery with 8-hours battery life, 3 year	s warranty o	n-site on parts and	. Z Dutto	on scroll	optical mouse.						
	Licensed OEM Windows 10 Professional (with original CD				madia wi	th OC induded						
	must be activated with Microsoft prior to delivery; Recover	ery disk for C	S and all drivers ar	d utilitie	nedia wi	di OS included)			-			
	Burned copy is acceptable provided that it is properly lab	elled and vira	is free Licensed M	licrocoft	Office 2	10 with Word 5	-1					
	delivered and installed, and made operational, DPWH wil	activate the	software Must be	and Int	omice 20	I Prand Name with	ei,	1				
	of at least ten (10) years in the Philippines, Unit model m	ust not be m	ore than three (3)	vear in f	he mark	et All componets	existence	e ,				
	brand; Complete documentation and user manual-electro	nic or softco	pv: Power cables	Cadant	or carry	case (manufacture	nust be s	arrie				
		and or borees	py, i olici cables, i	ic adapt	or, carry	case (manuracture	er s stand	ard and connecto	ors.)			
	Printer (Digital) all in one	unit	3,000,000.00		2	1,500,000.00	0		2	1 500 000 00		
	Digital Color Copier with Netwoirking Printing, Color Scan	ning	-,,		-	1,500,000.00	-	-		1,500,000.00	0	-
	Copy and Print Resolution of 1200x1200dpi 2bit	3								0	_	
	of 4800 dpi equivalent x 1200 dpi; 600x600 Scan Resoluti	on							_		_	
	Original & Copy Size A6R up to SRA3 Banner Size											_
	Standard Memory Capacity 4gb RAM, 32GB SSD with 320	Hard disk dr	ive								/	_
	with Document Feeder.		3 . 1					0.0			-/-	
							-	3 2 2 2			/	
	SUB-TOTAL CARRIED		5,055,000.00	14								

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

ANI	NUAL SUPPLIES PROCUREMENT PROGRAM	Name and A	ddress of Agency:				Item in	Budget:		Date Submitted:		
AN	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat rogram Accoun		Janua	ary 31,	2018
	COMMODITY		J OKI-		i –			DISTRI		ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	1	ST Quarter	21	nd Quarter		Brd Quarter	4	th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		5,055,000.00									
	Copier Machine	-	496,000.00		0	-	1	248,000.00	1	248,000.00	0	-
	20 copies per minute; A3 Size; 34 seconds or less;											
	5.9 sec. (Mono); 8.2 sec or less (Full color); 24-400% in	1% increme	nt									
	550sheets; Letter, 8.5" x 13"; A4, Legal, A3; 600x600/1	200x1200dpi						25				
	2GB RAM; TCP/PI (LPD/RAW/IPP/IPPS/FTP/WSD/SMB)	IPv6 Apple Ta	alk									
	HDD: 250GB; Printer Driver(PDL): URFII(Standard),PCL	c/6 (Optional)									
	Adobe PostScript 3(Optional)											
	A3 Printer	-	63,000.00		0	-	2	21,000.00	2	21,000.00	2	21,000.00
	Resolution (Black) - Up to 600 x 1200dpi;											
	Resolution (Color) - Up to 4800 x 1200 optimized dpi co	lor										
	Print Speed (Black) - Up tp 15 ppm											
	No. of Print Cartridge - 4(1each-Black,Cyan,Magenta,Ye	llow)						ŧ				
	Print Speed (Color) - Up tp 8 ppm											
	Connectivity Standard - 1 USB 2.0; 1 Ethernet Network	Ready - Stand	dard									
	Portable operating System - Windows 10, Windows 8.1							8				
	Memory, Maximum - 16mb(ROM); 128mb(DDR RAM)											
												1
	SUB-TOTAL CARRIED		5,614,000.00	1		1						1

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY

ELENITA P. BENSIG

Engineer III

RECOMMENDE

IRWIN L. ANTONIO

Assistant District Engineer

APPROVED BY:

ANI	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget:		Date Submitted :		
AN	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,	SOUTH COST	upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY	-	I		i			DISTRI		ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	1	ST Quarter	2	nd Quarter		3rd Quarter		4th Quarter
	NATURE AND DESCRIPTION			QIT.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWAR	D	5,614,000.00									
	IT EQUIPMENTS											
	AVR	unit	45,000.00		5	12,500.00	5	12,500.00	4	10,000.00	4	10,000.0
	Back-up Power (UPS)	unit	206,850.00		7	68,950.00	3	29,550.00	8	78,800.00	3	29,550.0
	Computer Table	unit	h=		0	i.	0		0	-	0	-
	External Hardrive	unit	273,000.00		15	63,000.00	14	58,800.00	22	92,400.00	14	58,800.0
	Mouse	unit	10,400.00		2	1,300.00	6	3,900.00	8	5,200.00	0	-1
	NAS(Network Attached Storage) DS418 4Bay	unit	45,000.00		1	45,000.00	0		0	-	0	-
	Network Switch 16 Ports	unit	72,000.00		2	72,000.00	0	*	0	-	0	;
	Router Tribond	unit	162,000.00		4	72,000.00	0	-	5	90,000.00	0	-
	Server and Back up	unit	800,000.00		2	800,000.00	0	-	0	-	0	-
	Tablet	unit	70,000.00		0	-	2	70,000.00	0	-	0	
	Keyboard	piece	20,000.00		10	10,000.00	0	-	10	10,000.00	0	21
	Switch Hub	unit	12,000.00		2	6,000.00	0	1 -	2	6,000.00	0	-
	Crimper	set	3,000.00		2	3,000.00	0	~ *	0	-3	0	-
	DVD-R dl 8.5G 50pcs	box	18,000.00		1	9,000.00	0	-	1	9,000.00	0	
	DVD-R dl Sleeves	piece	50,000.00		50	25,000.00	0	-	50	25,000.00	0	-
	Computer Screw Set	set	500.00		1	500.00	0	-	0	-	0	-
	Coaxial cable	roll	1,500.00		1	1,500.00	0	-	0		0	-
	Projector wireless HD 4000 PPI	unit	350,000.00		1	350,000.00	0	-	0		0	-
	0				4					/		1
												\vdash
	OFFICE EQUIPMENT SUB-TOTAL CARRIE		7,753,250.00		1)			<u> </u>			

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement V program does not exceed the total appropriated amount of supplies.

PREPARED BY;

ELENITA P. BENSIG

Engineer III

RECOMMENDED

ssistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM	Name and A	Address of Agency:					Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE	YTE FOURTH DIS	OC CIT	ENGINE Y	ERING OFFICE,		Supplies and Ma Program Accour	nt	Janu	ary 31	, 2018
Item No.		Units	Total Assess	Total		107.0		DISTRI	BUT			
	NATURE AND DESCRIPTION	Units	Total Amount	QTY.		1ST Quarter		nd Quarter		3rd Quarter		4th Quarter
	SUB-TOTAL BROUGHT FORWARD		7,753,250.00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE EQUIPMENT		777557250.00						_			
	HD CCTV(Labor and Materials)	unit	450,000.00		1	450,000.00	0					
	Airconditioning Unit	unit	80,000.00		1	80,000.00	0		0	-	0	-
	Andriod Mobile Phone	unit	160,000.00		4	160,000.00	0		0	-	0	-
	Battery AAA 4pcs./box	box	2,000.00		3	750.00	2		0	-	0	-
	Binder	unit	2,000.00		0	750.00	0	500.00	2	500.00	1	250.
	Biometric	unit	-		0	-	0	-	0	-	0	-
	Book Binder Machine	unit	150,000.00		1	150,000.00	0		0	-	0	-
	Bundy Clock	unit	130,000.00	-	0	150,000.00	0	-	0	-	0	-
	Cabinet, Steel	unit	72,000.00		3	F4 000 00	0	-	0	-	0	-
	Camera DSLR	unit	360,000.00	-	7	54,000.00 315,000.00	0	-	1	18,000.00	0	-
	Chair	unit	300,000.00		0	315,000.00	0	-	1	45,000.00	0	-
	Chair	unit			0		0	-	0	-	0	-
	Check Writer	unit			0		0	,	0	-	0	-
	Continous Inking System	unit	-		0		0		0	-	0	-
	Copier	unit	85,000.00		1	42,500.00	1 /	42 500 00	0	- E 3 1 1 1	0	-
	Copier	unit	85,000.00		1	42,500.00	1	42,500.00	0	-	0	-
	Dispenser	unit	10,000.00		0	42,300.00	1	42,500.00	0	-	0	-
	Dry Seal	unit	-		0		0	10,000.00	0		0	-
	Electric air pot	unit	-		0		0	-	0	-	0	-
	Emergency light	unit	10,000.00		4	10,000.00	0	7/	0	-	0	
	Fax Machine	unit	7,500.00		0	10,000.00	1	7 500 00	0	-	0	-
	Fire Extinguisher	unit	72,000.00		0		4	7,500.00	0	-	0	-
	Fire Extinguisher	unit	72,000.00		0		4	36,000.00	0	-	4	36,000.0
	Fire Safety Gadgets	unit	72,000.00		0		0	36,000.00	0		4	36,000.0
	SUB-TOTAL CARRIED	unit	9,368,750.00	1	U		U		0		0	_

The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED

Assistant District Enginee

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget:		Date Submitted :		
AN	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY		I OKM		1			DISTRI		ION	_	
Item No.		Units	Total Amount	Total	1	ST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
	NATURE AND DESCRIPTION	8-811674	- 53760 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		9,368,750.00									
	Foam	unit	75.		0	*	0	-	0	72	0	ne ne
	ICOM V8 VHFPort. Radio	unit	-		0	-	0	-	0	17	0	-
	IP Phone	unit	105,000.00		2	15,000.00	3	22,500.00	5	37,500.00	4	30,000.
	Jacket	unit	38,000.00		10	19,000.00	0		10	19,000.00	0	-
	Junior Executive Chair	unit	60,000.00		5	30,000.00	0	74	5	30,000.00	0	1
	Ladder	unit	197,500.00		3	118,500.00	0	-	2	79,000.00	0	+
	Laminator	unit	-		0	-	0	-	0	:-	0	
	Magnet Mount	unit	-		0	-	0	-	0		0	2
	Monitor	unit	-		0		0	. 	0	-	0	
	Office Tables	unit	10,000.00		1	5,000.00	0	=	1	5,000.00	0	-
	Pillow	unit	-		0	-	0	-	0	-	0	-
	PL 259	unit	-		0	1 5 1	0	in.	0	-	0	-
	Plotter	unit	100,000.00		0	-	1	50,000.00	0	-	1	50,000.
	Printer Black and White	unit	34,800.00		0	-	1	8,700.00	2	17,400.00	1	8,700.
	Printer All in One Colored	unit	47,600.00		0	-	1	23,800.00	0	-	1	23,800.
	Raincoat	unit	200,000.00		50	100,000.00	0	-	50	100,000.00	0	1 1
	Rechargeable flashlight	unit	4,960.00		1	2,480.00	0		1	2,480.00	0	-
	Refrigerator 2 doors w/ water Dispenser	unit	400,000.00		1	200,000.00	1	200,000.00	0	-	0	-
	Repeater TKR 750	unit	-		0	-	0		0	-	0	
	RG 8	unit	-		0	-	0	:-	0	=	0	-
	Sala seat	unit	=		0	-	0	-	0	-	0	-
	Scanner	unit	22,000.00		2	11,000.00	0	-	1	5,500.00		5,500.
	Search Eye	unit			0	-	0	11	0		0	1 -
	Senior Executive chair	unit	30,000.00		1	15,000.00	0		1	15,000.00	0	-
	Stand fan	unit	-		0	/ -	0	-	0	-	0	-

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant/District Enginee

APPROVED BY:

District Engineer

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:				Non-Property States	Budget :		Date Submitted :		
AIV		DPWH-LE	YTE FOURTH DIS			ERING OFFICE,	200 000	upplies and Mat		Janua	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		P	Program Accoun		ION		
				Total	-	IST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	GROUP II				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	OFFICE SUPPLIES											
	Ballpen Black 12pcs. Box	box	6,180.00	103	25	1,500.00	27	1,620.00	28	1,680.00	23	1,380.0
	Ballpen Blue 12pcs. Box	box	7,620.00	127	31	1,860.00	33	1,980.00	34	2,040.00	29	1,740.0
	Binder Clip 1 5/8"	box	1,008.00	28	12	432.00	2	72.00	12	432.00	2	72.0
	Binder Clip 2"	box	1,288.00	28	12	552.00	2	92.00	12	552.00	2	92.0
	Binder clip, 1"	box	2,070.00	69	25	750.00	12	360.00	20	600.00	12	360.0
	Blue Print Paper 42 x 50	piece	-	30	15	-	0	-	15	-	0	-
	Bond paper, A3	pack	45,000.00	60	30	22,500.00	0		30	22,500.00	0	.
	Bond paper, A4	ream	133,133.00	1078	317	39,149.50	227	28,034.50	317	39,149.50	217	26,799.5
	Bond paper, Legal	ream	93,860.00	.760	250	30,875.00	130	16,055.00	250	30,875.00	130	16,055.0
	Brown envelope long	pack	122,360.00	230	65	34,580.00	50	26,600.00	65	34,580.00	50	26,600.0
	Brown Envelope, long documentary	pack	1,800.00	240	110	825.00	10	75.00	110	825.00	10	75.0
	Brown Envelope, short documentary	pack	2,100.00	300	50	350.00	100	700.00	100	700.00	50	350.0
	Brush Cutter Blade	box		0	0	-	0		0	-	0	
	Calculator	piece	-	0	0	-	0	-	0	-	0	-
	Calculator Scientefic	piece	125,536.00	16	16	125,536.00	0	<-	0	-	0	-
	Clear Transparency Printable Myler Film	roll	550,000.00	100	50	275,000.00	0	-	50	275,000.00	0	Æ
	Clip Backfold, 19mm(3/4"),12 pcs/box	box	3,078.00	171	12	216.00	76	1,368.00	82	1,476.00	1	18.0
	Clip Backfold, 32mm(1-1/4"),12 pcs/box	box	946.05	51	12	222.60	1	18.55	37	686.35	1	18.5
	Colored Pencils	box	1,050.00	3	3	1,050.00	0	-	0	-	0	-
	Construction Project Logbook 60pages	book	108,000.00	450	225	54,000.00	0	-	225	54,000.00	0	-
	Correction fluid, 15 m./btl.	piece	3,200.00	40	20	1,600.00	0	-	20	1,600,00	0	-
	Correction Pen	piece	3,400.00	40	20	1,700.00	0	1.5	20	1,700.00	0	\ ' -
	Correction tape	piece	1,408.00	64	31	682.00	1	22.00	31	682.00	1	22.0
	Data file Folder	pack	12,900.00	215	115	6,900.00	0	=	100	6,000.00	0	-
	SUB-TOTAL CARRIED		1,225,937.05							6		

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREMARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDE

Assistant District Engineer

APPROVED BY:

AN	INUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:				Item in	Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE		OC CIT		EERING OFFICE,		Supplies and Ma Program Accour	nt		ary 31	, 2018
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.		1ST Quarter		DISTRI 2nd Quarter ,		I O N 3rd Quarter		4th Quarter
	SUB-TOTAL BROUGHT FORWARD		4 225 227 25	· · · ·	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Duct Tape 2" 40 x 80m	roll	1,225,937.05									
	Elite Vellium Board Paper		11,550.00	77	25	3,750.00	18	2,700.00	22	3,300.00	12	1,800
	Engineer's field book/ Level Book	piece	17,670.00	310	80	4,560.00	75	4,275.00	80	4,560.00	75	4,275
	Executive chiar	book	26,220.00	276	60	5,700.00	78	7,410.00	60	5,700.00	78	7,410
	Expandable Envelope	piece	20,000.00	4	4	20,000.00	0	-	0	-	0	
	Expandable Folder legal 100pcs/pack	piece	10,580.00	230	65	2,990.00	50	2,300.00	65	2,990.00	50	2,300
	Expandable Plastic Envelope Legal	pack	90,882.00	102	52	46,332.00	0	W	50	44,550.00	0	
		pack	444,885.00	700	150	95,332.50	200	127,110.00	200	127,110.00	150	95,332
	File Box Double	piece	47,880.00	210	55	12,540.00	50	11,400.00	55	12,540.00	50	11,400
	File Box Single	piece	44,100.00	210	55	11,550.00	50	10,500.00	55	11,550.00	50	10,500
	File Folder Blue w/ Logo (Long)	pack	195,000.00	650	275	82,500.00	50	15,000.00	275	82,500.00	50	15,000
	File folder, long, pt. 14	pack	103,439.80	326	137	43,470.10	26	8,249.80	137	43,470.10	26	8,249
	File folder, short, pt. 14	pack	33,136.00	152	76	16,568.00	0	-	76	16,568.00	0	3,2.3
	Filing Shelves	piece	1,500,000.00	100	50	750,000.00	0	-,	50	750,000.00	0	
										, , , , , ,		
	Glue all purpose	bot.	2,585.00	50	27	1,395.90	6	310.20	16	827.20	1	51
	Kip Paper (5rolls)	roll	120,000.00	30	15	60,000.00	0	, -	15	60,000.00	0	- 51
	Laminating Paper A4	piece	112,860.00	95	37	43,956.00	11	13,068.00	36	42,768.00	11	13,068
	Log Book 300pp	book	11,961.60	178	74	4,972.80	18	1,209.60	68	4,569.60	18	1,209
- 1	Log Book 500pp	book	9,504.80	109	56	4,883.20	1	87.20	51	4,447.20	1	87.
	Mailing Envelope (Window)	pack	2,919.00	20	10	1,459.50	0	-	10	1,459.50	0	07.
	Marker, Flourescent, Astd. colors, 3colors/set	set	2,379.00	65	31	1,134.60	3	109.80	28	1,024.80	3	109.
	Masking Tape 1"	roll	7,329.00	140	66	3,455.10	6	314.10	61	3,193,35	7	366.
	Masking Tape 2"	roll	13,239.60	132	65	6,519.50	2	200.60	63	6,318.90	2	200.
	Mega Box (155liters)	piece	189,000.00	(126)	66	99,000.00	0	200.00	60	90,000.00	0	200.
	Packaging Tape 48mm	roll	3,575.00	110	53	1,722.50	2	65.00	53	1,722.50	2	-
	SUB-TOTAL CARRIED	maself //	4,217,412.85			2/122.50	-	03.00	33	1,/22.50	2	65.0

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREMARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO

		Name and A	ddress of Agency:					Budget:		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEY	TE FOURTH DIS			ERING OFFICE,		upplies and Mat	The state of the s	Janua	ary 31,	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Υ		F	Program Account				
Item No.	COMMODITY	Units	Total Amount	Total	_	1ST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
nem no.	NATURE AND DESCRIPTION	Onio	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		4,217,412.85									
	Paint Brush	piece	-	0	0	-	0	-	0	-	0	\ -
	Paper Clip (Big)	box	1,200.00	80	20	300.00	20	300.00	20	300.00	20	300.00
	Paper clips, 100 pc./box 33mm	box	3,457.78	166	57	1,187.31	37	770.71	41	854.03	31	645.73
	Paper clips, 100 pc./box 50mm	box	5,427.50	167	56	1,820.00	37	1,202.50	43	1,397.50	31	1,007.50
	Paper fastener, 50 pairs/box, Non- Rust	box	20,166.30	291	99	6,860.70	49	3,395.70	94	6,514.20	49	3,395.70
	Paper fastener, 50 pairs/box, vinyl coated	box	302.00	5	5	302.00	0		0	-	0	-
	Paste	bottle	77.25	3	3	77.25	0	-	0	-	0	<u>-</u>
	Pencil No. 2	box	1,250.00	50	25	625.00	0	-	25	625.00	0	-
	Pencil w/ lead eraser, 12 pcs./box	box	2,450.00	98	33	825.00	16	400.00	33	825.00	16	400.00
	Pentel pen blue	box	1,260.00	21	11	660.00	0	-	10	600.00	0	-
*	Permanent Glue Stick	piece		0	0	-	0	-	0	-	0	-
	Permanent Marker (Black)	box	1,648.62	129	54	690.12	13	166.14	49	626.22	13	166.14
	Photo Paper	pack	10,000.00	50	20	4,000.00	5	1,000.00	20	4,000.00	5	1,000.00
9	Pressboard Folder 100pcs/box	box	-	0	0	-	0		0	-	0	-
	Projector film A4 Acetate Plastic	piece	31,360.00	70	35	15,680.00	0		35	15,680.00	0	-
	Property Card	piece	-	0	0	-	0	<u> </u>	0	-	0	-
	Property Tag w/ logo	piece	-	0	0	-	0		0	-	0	-
	Puncher	piece	10,230.00	93	31	3,410.00	22	2,420.00	20	2,200.00	20	2,200.00
	Record book 300 pp	book	7,540.00	116	58	3,770.00	4	260.00	52	3,380.00	2	130.00
	Record book 500pp	book	8,856.00	108	56	4,592.00	2	164.00	50	4,100.00	0	-
	Ring Binder 1 inch	length	10,200.00	340	105	3,150.00	75	2,250.00	85	2,550.00	75	2,250.00
	Ring Binder 1/2	length	300.00	20	20	300.00	0	-	0	(-	0	-
	Ring Binder 19mm 3 length	length	800.00	40	30	600.00	0		10	/200.00	0	1
	Ring Binder 14mm	length	450.00	30	15	225.00	0	-	15	225.00	0	-
	Ring Binder 5/8	length	1,200.00	40	30	900.00	0	-	10	300.00	0,	
	SUB-TOTAL CARRIED		4,335,588.30	V		1					/	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency :					Budget :		Date Submitted :		
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE	ORM	OC CIT		EERING OFFICE,	07 - 5	Supplies and Ma Program Accour	nt		ary 31	, 2018
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total		1ST Quarter		DISTRI 2nd Quarter				
				QTY.	Qty.	Amount	Qty.	Amount	Qty.	3rd Quarter Amount	Ob.	4th Quarter
	SUB-TOTAL BROUGHT FORWARD		4,335,588.30				207.	Amount	Qty.	Amount	Qty.	Amount
	Ring Binder 8mm 1 1/8	length	600.00	40	30	450.00	0	-	10	150.00	0	
	Ring Binder 9/6	length	700.00	20	10	350.00	0	-	10	350.00	0	-
	Round head fastener 1 1/4"	box	26,650.00	325	100	8,200.00	75	6,150.00	75	6,150.00	75	6 150
	Rubber Band No.18, approximately 445grams/box	8	-	0	0	-	0		0	0,130.00	0	6,150.
	Rubber Eraser	piece	1,050.00	35	25	750.00	0		10	300.00	0	-
	Ruler 12" (Plastic) 🗡	each		0	0	-	0		0	300.00	0	-
	Ruler 12" (Stainless)	each	5,200.00	104	54	2,700.00	0		50	2,500.00	0	-
	Safety Shoes	pair	488,000.00	61	48	384,000.00	0		13	104,000.00	0	-
	Scissors 6"	pair	1,052.80	64	28	460.60	10	164.50	16	263.20	10	-
	Scotch Tape 1"	roll	3,496.00	190	98	1,803.20	12	220.80	68		12	164.5
-	Scotch Tape 2"	piece	4,425.00	125	75	2,655.00	0	220.00	50	1,251.20 1,770.00	0	220.8
	Scouring pad Eco Size 140mm x 220mm green	pad	2,153.95	23	23	2,153.95	0	-	0	1,770.00	0	
	Scriber	piece	4,114.24	16	4	1,028.56	4	1,028.56	4	1,028.56	4	1 020 5
	Sharpener Heavy Duty	piece	196.20	1	1	196.20	0	1,020.50	0	1,028.36	0	1,028.5
	Sign Pen Black 12pcs. Box — 47	box	7,707.05	167	54	2,492.10	36	1,661.40	41	1,892.15	36	1.001
	Sign Pen Blue 12pcs. Box 20	box	6,461.00	140	(47)	2,169.05	31	1,430.65	31	1,430.65	31	1,661.4
	Sign Pen Green 12pcs. Box	box	-	0	0	-	0	- 1,150.05	0	1,430.03	0	1,430.6
	Special Paper	pack	4,000.00	40	20	2,000.00	0	-	20	2,000.00	0	
	Stampad Ink, Violet, 50ml w/ applicaion (19)	bot.	768.00	32	17+	408.00	0	=	15	360.00	0	-
	Staple remover Twin Jaw	piece	873.60	42	19	395.20	5	104.00	13	270.40	5	104.0
	Staple wire, #35. 100pcs./box	box	7,117.60	205	67	2,326.24	43	1,492.96	52	1,805.44	_43	104.0
	Stapler Heavy duty	piece	5,287.70	46	24	2,758.80	5	574.75	16	1,839.20	1	1,492.9
	Stapler Heavy w/ remover	piece	900.00	6	6	900.00	0	57 1.75	0	1,038.20	0	114.9
	Stock Card	piece	6,000.00	200	50	1,500.00	50	1,500.00	50	1,500.00	50	1 500.0
	Supplies Ledger Card	piece	-	0	0	-	0	1,300.00	0	1,500.00	0	1,500.0
	SUB-TOTAL CARRIED		4,911,741.44		-				U		U	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

	WILL GURDLESS DROGUDENESS DROCKAM	Name and A	ddress of Agency:				Item in	Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,	Contract Contract	upplies and Mat		Janua	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY	-	ORM	OC CIT	Υ		P	rogram Accoun		ION		
Item No.		Units	Total Amount	Total	-	ST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
recin ito.	NATURE AND DESCRIPTION	01110	Total Fillionic	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD)	4,911,741.44									
	Swivel chair	unit	110,000.00	22	22	110,000.00	0	-	0	-	0	a-
	Technical Pen	set	2,500.00	1	1	2,500.00	0	-	0	-	0	-
	Technical pen ink	bot.	-	0	0	-	0	-	0	-	0	-
	Thermal paper, 216mm x 30m,12mm (1/2")core	roll	1,754.40	48	12	438.60	12	438.60	12	438.60	12	438.60
	Transparent tape, 24mm, 1" width	roll	486.00	27	22	396.00	0		5	90.00	0	-
	Transparent tape, 24mm, 2" width	roll	624.60	18	7	242.90	2	69.40	7	242.90	2	69.40
	Triangle 300 x 600 x 450 x 450 (12")	piece .	-	0	0	-	0	-	0	9	0	-
	Triangular Scale 12"	piece	-	0	0	-	0	-	0	-	0	=
	Twine Straw	roll	3,000.00	10	5	1,500.00	0	2	5	1,500.00	0	2
	White Board 12" x 18"	piece	790.00	2	2	790.00	0	-	0	-	0	-
	White board marker	piece	1,088.00	68	30	480.00	19	304.00	15	240.00	4	64.00
	White board marker Ink Black	bot.	882.00	6	6	882.00	0	-	0	u u	0	_
	White Mailing Envelope long 50pcs/pack	pack	15,470.70	106	56	8,173.20	0	(fie)	50	7,297.50	0	-
	JANITORIAL SUPPLIES											
	Air Freshener Spray	can	10,455.00	123	46	3,910.00	15	1,275.00	47	3,995.00	15	1,275.00
	Alcohol	bottle	10,600.00	53	27	5,400.00	2	400.00	22	4,400.00	2	400.00
	Broom (tambo)	piece	5,292.00	54	28	2,744.00	0	-	26	2,548.00	0	-
15	Broom stick (walis tingting)	piece	3,876.00	102	41	1,558.00	16	608.00	41	1,558.00	4	152.00
	Detergent powder, 500g.	pack	2,352.00	98	41	984.00	8	192.00	41	984.00	8	192.00
	Disinfectant spray 240 g.	can	17,287.60	88	38	7,465.10	6	1,178.70	40	7,858.00	4	785.80
	Dust pan plastic w/ handle large	piece	2,815.70	74	33	1,255.65	4	152.20	33	1,255.65	4	152.20
	Lysol, 500 ml./btl.	can	25,854.28	68	30	11,406.30	4	1,520.84	30	11,406.30	4	1,520.84
	Mop Handle Screw Type	piece	6,474.60	66	30	2,943.00	4	392.40	28	2,746.80	4	392.40
	Mop head, cotton 400 g.	piece	5,744.30	62	28	2,594.20	4	370.60	26	2,408.90	4	370.60
	Scouring Powder Cleanser	pack	2,851.20	88	40	1,296.00	4	129.60	40	1,296.00	4	129.60
	SUB-TOTAL CARRIED		5,141,939.82									/

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

IRVIN L. ANTONIO
Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DDWH I	Address of Agency :					n Budget :		Date Submitted :		
	FOR CALENDAR YEAR 2018 COMMODITY	DPWN-LE	ORM	OC CIT	ENGIN Y	EERING OFFICE,		Supplies and Ma Program Accou	nt		ary 31,	2018
Item No.	NATI IDE AND DECCRIPTION	Units	Total Amount	Total		1ST Quarter		DISTRI				
	NATURE AND DESCRIPTION		Total Amount	QTY.	Oty.	Amount	_	2nd Quarter		3rd Quarter		4th Quarter
	SUB-TOTAL BROUGHT FORWARD		5,141,939.82		Q.y.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Toilet Bowl & Urinal Cleanser	box	4,098.40	94	43	1,874.80	4	174.40				
	Toilet deodorant Cake deodorizer moth 3pc/ box	box	3,406.00	130	61	1,598.20	4	174.40	43	1,874.80	4	174.4
	Toilet tissue white,min 150 2-ply shts/roll 12 rolls	roll	8,861.80	118	50	3,755.00	9	104.80	61	1,598.20	4	104.8
	Waste Bag	roll	10,000.00	20	10	5,000.00	_	675.90	50	3,755.00	9	675.9
	COMPUTER SUPPLIES		10,000.00	20	10	3,000.00	0	-	10	5,000.00	0	-
	Canon 2002 Drumkit	piece	15,000.00	2	(2)	15,000.00	0	*				
	Canon 2002 Toner	piece	13,500.00	3	3	13,500.00	0	-	0	-	0	12
	CF350A (Black)	piece	21,000.00	6	6	21,000.00	_	-	0	-	0	-
	CF351A (Cyan)	piece	16,500.00	3	3	16,500.00	0	-	0	-	0	~
	CF352A (Yellow)	piece	16,500.00	3	3/		0	-	0	-	0	
	CF353A (Magenta)	piece	16,500.00	3	3 6	16,500.00	0	-	0	-	0	-
	Computer Table	piece	15,000.00	3	3	16,500.00	0	-	0	-	0	-
	Drum Kit CE 319	piece	14,000.00	4	2	15,000.00	0	-	0	1.0	0	12
	Drum Kit CP 1025	piece	406,000.00	116	104	7,000.00 364,000.00	0	44.004.00	2	7,000.00	0	-
	Drumkit Copier Canon iR1024 (need a)	piece	6,600.00	3	3	-	4	14,000.00	4	14,000.00	4	14,000.00
	Drumkit MFP M127 fn	piece	6,000.00	4	2	6,600.00 3,000.00	0	-	0	-	0	Ve.
	DVD-RW CD (Maximum MB) w/ sleeves	piece	12,328.00	536	200	-	0	-	2	3,000.00	0	X-
	Epson L6170 Black	bottle	155,000.00	62	23	4,600.00	68	1,564.00	200	4,600.00	68	1,564.00
	Epson L6170 Cyan	bottle	135,000.00	54	21	57,500.00	8	20,000.00	23	57,500.00	8	20,000.00
	Epson L6170 Magenta	bottle	135,000.00	54	21	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	Epson L6170 Yellow	bottle	135,000.00	54	21	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	HP Design Jet 711 (Black)	piece	155,000.00	0	0	52,500.00	6	15,000.00	21	52,500.00	6	15,000.00
	HP Design Jet 711 (Cyan)	piece		0	0		0	-	0	-	0	
	HP Design Jet 711 (Magenta)	piece		0	0	-	0	-	0	-	9	N .
	HP Design Jet 711 (Yellow)	piece		0	0	-	0		0	(-	0	-
	SUB-TOTAL CARRIED	picoc	6,287,234.02	0	U	-	0	-	0	-	0	-

 The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III RECOMMENDED

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

ΔN	INUAL SUPPLIES PROCUREMENT PROGRAM	Name and A	Address of Agency:				Item in	Budget:		Date Submitted :		
All	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janu	ary 31,	2018
	COMMODITY	-	ORM	OC CIT	Y		F	Program Accour		1000 1170 1110 1100	, 51,	
Item No.		Units	Total Amount	Total	-	IST Quarter	1 2	nd Quarter		3rd Quarter		4th Quarter
2012-2017 2012-20	NATURE AND DESCRIPTION	372,1142,		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		6,287,234.02								1.7	
	HP inkjet, #21	piece	-	0	0		0	7-	0	-	0	-
	HP inkjet, #22	piece	-	0	0	-	0	-	0	-	0	-
	HP Pro M255n 400 A (Black)	piece	-	0	0	-	0	-	0	-	0	
	HP Pro M255n 401 A (Cyan)	piece	-	0	0	-	0	-	0	-	0	
	HP Pro M255n 402 A (Yellow)	piece	:=:	0	0	-	0	-	0	-	0	-
	HP Pro M255n 403 A (Magenta)	piece		0	0	2	0	-	0	-	0	-
	HP901 Black Ink Cartridge	piece .	-	0	0		0	14	0	-	0	-
	Ink HP Office Jet 7110 (Black) 932	piece	81,600.00	80	40	40,800.00	0	-	40	40,800.00	0	
	Ink HP Office Jet 7110 (Cyan) 933	piece	41,000.00	50	25	20,500.00	0	-	25	20,500.00	0	
	Ink HP Office Jet 7110 (Magenta) 933	piece	41,000.00	50	25	20,500.00	0	-	25	20,500.00	0	12
	Ink HP Office Jet 7110 (Yellow) 933	piece	41,000.00	50	25	20,500.00	0	2	25	20,500.00	0	
	Mouse Pad	piece	10,000.00	20	10	5,000.00	0		10	5,000.00	0	
	Photo Drum Kit NPG 32	piece	164,000.00	20	10	82,000.00	0	,-,-	10	82,000.00	0	-
	Polo Shirt w/ Print & Logo Short sleeve	piece	=>	0	0	-	0	-	0	-	0	-
	Replacement toner 310A (K)	piece	-	0	0	-	0,		0	-	0	-
	Replacement toner 83A	piece	150,800.00	58	19	49,400.00	10	26,000.00	19	49,400.00	10	26,000.
	Replacement toner 85A - 10	piece	1,318,200.00	507	138	358,800.00	123	319,800.00	123	319,800.00	123	319,800.
	Replacement toner Colored CP 1025 (C)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.
	Replacement toner Colored CP 1025 (M)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.
	Replacement toner Colored CP 1025 (Y)	piece	216,300.00	103	45	94,500.00	9	18,900.00	40	84,000.00	9	18,900.
	Replacement toner Colored CP 1025 BLACK	piece	285,600.00	136	50	105,000.00	18	37,800.00	50	105,000.00	18	37,800.
	Replacement toner D104	piece	1,118,000.00	430	120	312,000.00	100	260,000.00	110	286,000.00	106	260,000.
	Studio 2050C Toshiba Toner Black	piece	55,600.00	8	2	13,900.00	2	13,900.00	2	13,990.00	2	13,900.
	Studio 2050C Toshiba Toner Cyan	piece	104,000.00	8	2	26,000.00	2	26,000.00	2	26,000.00	2	26,000.
	SUB-TOTAL CARRIED		10,346,934.02	1							1	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED FOR

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency :		=N.C			Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE	YTE FOURTH DIS	OC CIT		EERING OFFICE,	07 - 9	Supplies and Ma Program Accour	nt		ary 31	, 2018
Item No.		Units	Total Amount	Total		1CT O		DISTRI				
	NATURE AND DESCRIPTION	Unics	Total Amount	QTY.	Qty.	1ST Quarter Amount		2nd Quarter		3rd Quarter		4th Quarter
	SUB-TOTAL BROUGHT FORWARD		10,346,934.02		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Studio 2050C Toshiba Toner Magenta	piece	104,000.00	8	2	26,000.00	2	26,000,00	-			
	Studio 2050C Toshiba Toner Yellow	piece	104,000.00	8	2	26,000.00	2	26,000.00	2	26,000.00	2	26,000.0
	Toner Copier Canon NPG 32	piece	90,300.00	21	13	55,900.00	0	26,000.00	2	26,000.00	2	26,000.0
	Toner Laser PRO MFP m127n	piece	100,000.00	40	20	50,000.00	_	-	8	34,400.00	0	-
	Toner NPG 52	piece	32,800.00	8	2		0	-	20	50,000.00	0	-
	Toner NPG 59	piece	123,000.00	30	15	8,200.00	2	8,200.00	2	8,200.00	2	8,200.00
	USB 32GB	piece	56,700.00	63	39	61,500.00	0	-	15	61,500.00	0	-
	USB 64GB	piece.	75,900.00	55	35	35,100.00	5	4,500.00	14	12,600.00	5	4,500.00
	External Hardrive 1TB	piece	73,300.00	0	0	48,300.00	0		20	27,600.00	0	
	USB Wifi Adapter	piece	-	0	-	-	0	:-	0	-	0	72
	Screw Set	set	-	0	0	-	0	-	0	-	<i>i</i> 0	-
	UTP Cable	roll	-	0	0	-	0	-	0	=0	0	-
	RJ45 100pcs/box	box	-	0	0	-	0	-	0	-	0	=
		DOX		0	U	-	0	, -	0	-	0	-
	Cable Tester	piece		0	0		-					
	USB to Rj45 connector	piece		0	0	-	0	-	0		0	1=1
	Crimper	piece		0	0	-	0,	-	0	-	0	-
	ELECTRICAL SUPPLIES	piece		-	0	-	0		0	-	0	-
	Ballast	piece	_	0	0		-					
	Circuit breaker	piece	5,700.00	6	3		0	-	0	-	0	-
	Clamp ammeter	piece	1,500.00	1	1	2,850.00	0	-	3	2,850.00	0	-
	Electrical tape big	roll	1,500.00	0	0	1,500.00	0	-	0	-	0	-
	Flourescent lighting fixture 1 x 20w	piece	1,798.50	5	5	1 700 50	0	-	0	-	0	-
	Flourescent lighting fixture 1 x 40w	piece	1,907.50	5	5	1,798.50	0	-	0		0	-
	Flourescent tube 32 watts	piece	807.00	10	10	1,907.50	0	-	0	/-	0	-
	SUB-TOTAL CARRIED		11,045,347.02	10	10	807.00	0	1-	0		0	-

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

RECOMMENDE

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		address of Agency:					Budget:		Date Submitted :		
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	OC CIT		ERING OFFICE,	07 - 5	Supplies and Ma Program Accour	terials nt	Janu	ary 31	, 2018
	COMMODITY			Total				DISTRI	BUT	ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.		IST Quarter	1 2	2nd Quarter		3rd Quarter		4th Quarter
	CUR TOTAL PROJECUT FORWARD			Q	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		11,045,347.02									
	Fuse 30 amperes	piece	-:	0	0	-	0	-	0	-	0	
	LED Flourescent tube 20 watts	piece	-	0	0	*	0	-	0	-	0	
	Male plug rubber	piece	-	0	0	-	0	-	0	-	0	
	Multi tester	piece	4,500.00	1	1	4,500.00	0	-	0	-	0	
	Outlet 4 gang	piece	-	0	0		0	-	0	-	0	
	PDX Wire # 12	piece	-	0	0	-	0	-	0	-	0	
	Socket	piece	+	0	0	-	0	-	0	-	0	
	Starter 40 watts	piece	-	0	0		0	-	0	-	0	
	OTHER SUPPLIES AND MATERIALS										-	
	10mm Deformed Bar	length	40,500.00	300	150	20,250.00	0	-	150	20,250.00	0	
	Activator developer	piece		0	0	-	0	-	0	20,230.00	0	
	Adjustable Wrench 12"	piece	1,500.00	1	1	1,500.00	0	-	0		0	
	Aggregates Base Course	cu.m.	184,000.00	200	100	92,000.00	0	1 _	100	92,000.00	0	
	Aluminum flat Bar	length	4,000.00	20	10	2,000.00	0	4.5	100	2,000.00	0	
	Black Paint	gallon	49,999.00	100	0	-	50	24,999.50	0	2,000.00	50	24,999
	Blown/Hard Asphalt	pail	990,000.00	200	50	247,500.00	50 '	247,500.00	50	247,500.00	50	
	Bolt	piece	1,200.00	120	60	600.00	0		60	600.00	0	247,500
	Boots (Not Steel Toe)	pair	27,000.00	30	15	13,500.00	0	_	15	13,500.00	0	
	Caution tape 2"	roll	42,000.00	20	0	-	10	21,000.00	0	15,500.00	10	21,000
	Concrete Cutting Disc 4" Diamond	piece	4,875.00	5	0	-	0	21,000.00	5	4,875.00	0	21,000.
	Cutter	piece	750.00	5	5	750.00	0		0	4,075.00		-
	Cutting Disc 4"	piece		0	0	750.00	0	-	0	-	0	
	Electrical Plier	piece	1,500.00	1	1	1,500.00	0	-	-	-/	0	1,
	Elevated Tank 400 ltrs.	tank	10,000.00	1	1	10,000.00	0	-	0		0	100
	Emulsified Asphalt SS1	pail	147,500.00	50	25		_	-	0		0	-
	SUB-TOTAL CARRIED	Pall	12,554,671.02	50	25	73,750.00	0	-	25	73,750.00	0	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

sistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget:		Date Submitted:		
Alv		DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		F	Program Accoun			u. y 51,	2010
Item No.		Units	Total Amount	Total		1ST Quarter	1 2	nd Quarter		3rd Quarter		4th Quarter
	NATURE AND DESCRIPTION	01110	Total rimount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		12,554,671.02								1.7	7
	Grass Cutter carburator	piece	76,000.00	20	10	38,000.00	0	-	10	38,000.00	0	-
	GrassCutter Lining	piece	96,000.00	60	20	32,000.00	20	32,000.00	20	32,000.00	0	-
	Grinding wheel	piece	10,000.00	50	25	5,000.00	0	-	25	5,000.00	0	-
	Guardrails 12" x 8	piece	-	0	0	20	0	_	0	-	0	-
	Guardrails end	piece	-	0	0		0	-	0	-	0	-
	Hammer	piece	-	0	0	+:	0	-	0	-	0	-
	Hand Gloves(Rubberized)	pair	5,610.00	102	2	110.00	50	2,750.00	0	-	50	2,750.00
	Instant coldmix	pail	9,900,000.00	2000	500	2,475,000.00	500	2,475,000.00	500	2,475,000.00	500	2,475,000.00
	Jack Saw	piece	:=:	0	0	-	0		0	-	0	-
	Lining Bolt	piece	15,000.00	60	20	5,000.00	20	5,000.00	20	5,000.00	0	-
	Long nose plier 5"	piece	750.00	1	1	750.00	0	-	0	-	0	2 -
	Measuring tape 50 meters	unit	1,200.00	1	1	1,200.00	0	£ '=	0	-	0	-
	Measuring Wheel 10k 6.5 dia	unit	100,000.00	10	5	50,000.00	0	^	5	50,000.00	0	-
	Nylon rope # 300	pack	175,000.00	1000	250	43,750.00	250	43,750.00	250	43,750.00	250	43,750.00
	Nylon rope 1"	pack	161,000.00	7	7	161,000.00	0 #	-	0	-	0	-
	Paint thinner	gallon	81,000.00	200	50	20,250.00	50	20,250.00	50	20,250.00	50	20,250.00
	Penetration Asphalt 60/70	drum	1,593,000.00	100	25	398,250.00	25	398,250.00	25	398,250.00	25	398,250.00
	Philips Screw	piece	250.00	1	1	250.00	0	-	0	-	0	-
	Plywood Marine	sheet	9,100.00	20	0	-	10	4,550.00	0	~	10	4,550.00
	Portland Cement	sack	250,000.00	1000	250	62,500.00	250	62,500.00	250	62,500.00	250	62,500.00
	Rain Coats	piece	120,000.00	240	70	35,000.00	50	25,000.00	70	35,000.00	50	25,000.00
	Reflectorize Tape Red 1"	roll	20,000.00	10	10	20,000.00	0	-	0	-/	0	
	Reflectorized Traffic Paint Int'l Orange	pail	340,000.00	20	10	170,000.00	0		10	170,000.00	0	-
	Reflectorized Traffic Paint White + 29	pail	17,000,000.00	1000	250	4,250,000.00	250	4,250,000.00	250	4,250,000.00	250	4,250,000.00
	Reflectorized Traffic Paint Yellow	pail	8,480,000.00	500	100	1,696,000.00	150	2,544,000.00	150	2,544,000.00	100	1,690,000.00
	SUB-TOTAL CARRIED		50,988,581.02									//

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG Engineer III

ssistant District Enginee

APPROVED BY:

	AND CURRENT PROCESS OF THE PROCESS O	Name and A	ddress of Agency:				Item in	Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT I		ERING OFFICE,		upplies and Mat Program Accoun		Janu	ary 31,	2018
	COMMODITY							DISTRI	BUT	ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	1	ST Quarter	2	nd Quarter	35	3rd Quarter	-	th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		50,988,581.02									
	Screw Driver Flat	piece	250.00	1	1	250.00	0		0	-	0	-
	Side Cutter	piece	1,000.00	1	1	1,000.00	0	-	0	-	0	-
	Skull Guard	piece	104,000.00	80	40	52,000.00	0	-	15	19,500.00	25	32,500.00
	Spary paint (Yellow)	can	7,200.00	24	12	3,600.00	0		12	3,600.00	0	
	Spray Paint (Red)	can	22,200.00	74	37	11,100.00	0		37	11,100.00	0	-
	Steel Tape	piece	19,200.00	24	12	9,600.00	0	-:	12	9,600.00	0	-
	Thermoplastic Beads	piece	-	500	100	-	150	-	150	-	100	-
	Thermoplastic Powder White	pail	6,800,000.00	2000	500	1,700,000.00	500	1,700,000.00	500	1,700,000.00	500	1,700,000.00
	Thermoplastic Powder Yellow	pail	3,500,000.00	1000	250	875,000.00	250	875,000.00	250	875,000.00	250	875,000.00
	Thermoplastic Primer	pail	900,000.00	500	150	270,000.00	100	180,000.00	150	270,000.00	100	180,000.00
	Trolley	piece	15,000.00	3	3	15,000.00	0	i -	0	-	0	-
	T-Square	piece	-	0	0	22	0	, *	0	-	0	-
	White Enamel Flat Wall	gallon	261,000.00	100	25	65,250.00	25	65,250.00	25	65,250.00	25	65,250.00
	White Latex Paint	pail	193,500.00	300	150	96,750.00	0 ,	(-)	150	96,750.00	0	-
	21 0	lifer		100	IN	75 UN						
	Crankyling	fer		201		50, Um						
		v										
												1
				_		,						
	TOTAL CARRIED		62,811,931.02	_								,

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG

Engineer III

IRWIN L. ANTONIO
Assistant District Enginee

APPROVED BY

AN	INUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:				Item in	Budget:		Date Submitted	:	
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	OC CIT		ERING OFFICE,		upplies and Ma Program Accoun		Janu	ıary 31,	2018
	COMMODITY							DISTRI	BUT	A 150 MA		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.		1ST Quarter	21	nd Quarter	3	Brd Quarter	4	4th Quarter
	GROUP II	1		QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	F6-26 UNIC CRANE HYDRAULIC											
	Element, Oil filter	each	1,040.00	2	1	520.00			1	520.00		
AR A	Element, fuel filter	each	780.00	2	1	390.00			1	390.00		
	element, air cleaner	piece	2,560.00	1	1	2,560.00						
	Repair Kit, Clutch Master Cylinder	kit	2,500.00	1			1	2,500.00				
	Repair Kit, Brake Master Cylinder	kit	3,900.00	1			1	3,900.00				
	Brake Lining w/ rivets, frty.	each	4,640.00	8	4	2,320.00			4	2,320.00		
	Brake Lining w/ rivets, Rear.	set	11,360.00	16	8	5,680.00			8	5,680.00		
	Wheel Cylinder Assy. Rear	each	11,360.00	2	2	11,360.00						
	Wheel Cylinder Assy. Frt.	each	11,360.00	2	2	11,360.00						1
	Fan Belt	each	1,800.00	2	1	900.00			1	900.00		
	Oil Seal, wheel huo, outer	eact.	3,920.00	4			2	1,960.00			2	1,960.00
	Oil seal, wheel hub rear, inner	each	4,800.00	4			2	2,400.00			2	2,400.00
	Oil seal, wheel hub, front	each	3,000.00	2			2	3,000.00				
W	OIL AND LUBRICANTS											
(1)	Engine Oil SAE # No. 40 22 liters	liters	17,280.00	(72)	18	4,320.00	18 ,	4,320.00	18	4,320.00	18	4,320.00
(40)	Hydraulic Oil # 10	liters	9,600.00	40			20	4,800.00			20	4,800.00
110-70	Brake Fluid (80) (-R)	liters	660.00	2	2	660.00						
	TIRES AND BATTERIES											
	Tires, size 8.25x 20 PR 14 w/ tubes & flaps	set	160,000.00	10	6	96,000.00			4	64,000.00		
	Storage batterry, 12 V, 2D, w/ Sol.	each	17,400.00	2			2	17,400.00				
												1
												188
	SUB-TOTAL CARRIED		267,960.00									

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREMARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Enginee

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:					Budget:		Date Submitted	:	
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,	07 - S	upplies and Ma Program Accoun	terials	Janu	ary 31,	2018
	COMMODITY		Jian	T	i –			DISTRI	BUT	ION	0	
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.		1ST Quarter	2	nd Quarter		Brd Quarter	4	Ith Quarter
				QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		267,960.00									
14	Jeep, Toyota Land Cruiser H1-2314, SCF-601											
	SPARE PARTS									1		
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.0
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
//	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	· 1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00				-		
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00		1				
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00	,					
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00			-			
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						1
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						_
	SUB-TOTAL CARRIED	piece	330,990.00			1,550.00						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG Engineer III

Assistant District Engin

APPROVED BY:

		Name and A	ddress of Agency:				Item in	Budget:		Date Submitted:		
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LEY	TE FOURTH DIS	TRICT I		ERING OFFICE,		upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY							DISTRI	BUT			
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.		ST Quarter		nd Quarter		Brd Quarter		th Quarter
	A CONTRACTOR OF THE PARTY OF TH			QIII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		330,990.00									
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	45.00	12	12	45.00						
	Bearing, Hub outer-frt. Axle	piece	1,300.00	2	2	1,300.00						
	Bearing, Hub inner-frt. Axle	piece	1,300.00	2	2	1,300.00						
	Seal, Oil - frt. Axle hub	piece	450.00	2	2	450.00						
	Seal, Oil - rear axle	piece	550.00	2	2	550.00						
	Rod end, inner-track	piece	1,300.00	2	2	1,300.00		¥				
	Rod end, outer track	piece	1,450.00	2	2	1,450.00						
	Bearing, Rear axle	piece	1,250.00	2	2	1,250.00						
	Joint assy., Ball-lower arm	piece	1,350.00	2	2	1,350.00						
	Joint assy., Ball-upper arm	piece	1,450.00	2	2	1,450.00		ŧ				
	Lamp Assy., Head	piece	2,500.00	2	2	2,500.00						
	Lamp Assy., Front comb. L & R	piece	1,200.00	2	2	1,200.00						
	Lamp Assy., Rear comb. L & R	piece	1,100.00	2	2	1,100.00						
	Lamp Assy., Side flasher L & R	piece	750.00	2	2	750.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	250.00	2	2	250.00						
	OIL AND LUBRICANTS											
1-653	Petrolube, SAE #30 \$552 (R)	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.0
4. 69	Petrolube, EP #90 - 328	liter	4,992.00	32	(8)	1,248.00	8	1,248.00	8	1,248.00	8	1,248.0
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.0
-	Grease	kgs.	848.00	4	1	212.00	1	212.00	1	2/12.00	1/	212.0
	SUB-TOTAL CARRIED		368,381.00	1		ı						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

APPROVED BY:

LING FRANCISCO C. GONZALEZ

District Engineer

ELENITA P. BENSIG Engineer III

Assistant District Engir

672-1

		Name and A	ddress of Agency:					Budget:		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEY	TE FOURTH DIS			ERING OFFICE,		upplies and Mat		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Y		P	Program Accoun	RIIT	I O N		
	COMMODITY	Units	Total Amount	Total	1	ST Quarter	2	nd Quarter		Brd Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	UIILS	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		368,381.00									
	TIRES AND BATTERY											
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick up, Toyota Hi-lux, YN50L-KR H1-3233, SES-9	52										
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece ·	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00				-		
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00		+				
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00	,					
	Shoe w/lining, rear brake	piece	1,450.00	4	4	1,450.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00					11	
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	2,400.00	2	2	2,400.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00				,		
	Absorber Assy., Shjock rear	piece	1,200.00	2	2	1,200.00				/		\'
	Journal assy., Propeller shaft	piece	2,400.00	2	2	2,400.00						
	Rubber, Engine Cushion, frt, L & R	piece	11,600.00	2	2	11,600.00					/	
	SUB-TOTAL CARRIED		451,111.00			1						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED FO

Assistant District Engineer

APPROVED BY:

2010-0		Name and A	ddress of Agency:				Item in I	-		Date Submi	tted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT E		ERING OFFICE,		ipplies and Mat		:	Janua	ry 31,	2018
	COMMODITY		ORM					DISTRIE		ION			
Item No.		Units	Total Amount	Total	1	ST Quarter	2r	nd Quarter	3	rd Quarter		4	th Quarter
101111101	NATURE AND DESCRIPTION	Second and	44 C 30 34 50 77 50 5 50 5 50 5	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	t	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		451,111.00								_		
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00							
	Seal, Transfer Case oil	piece	350.00	1	1	350.00					_		
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00					_		
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00							
	Bushing, Frt. Eye rear spring	piece	45.00	12	12	45.00							
	Bearing, Hub outer-frt. Axle	piece	1,300.00	2	2	1,300.00							
	Bearing, Hub inner-frt. Axle	piece .	1,300.00	2	2	1,300.00							
	Seal, Oil - frt. Axle hub	piece	450.00	2	2	450.00							
	Seal, Oil - rear axle	piece	550.00	2	2	550.00							
	Rod end, inner-track	piece	1,300.00	2	2	1,300.00				-			
	Rod end, outer-track	piece	1,450.00	2	2	1,450.00							
	Bearing, Rear axle	piece	1,250.00	2	2	1,250.00							
	Joint assy., Ball-lower arm	piece	1,350.00	2	2	1,350.00		ı					
	Joint assy., Ball-upper arm	piece	1,450.00	2	2	1,450.00		•					
	Lamp Assy., Head	piece	2,500.00	2	2	2,500.00						-	
	Lamp Assy., Front comb. L & R	piece	1,200.00	2	2	1,200.00	,						
	Lamp Assy., Rear comb. L & R	piece	1,100.00	2	2	1,100.00							
	Lamp Assy., Side flasher L & R	piece	750.00	2	2	750.00							
	Box Assy., fuse	piece	850.00	1	1	850.00							
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00							
	Blade Assy., front wiper	piece	250.00	2	2	250.00							
	OIL AND LUBRICANTS												
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14 ltrs.	2,044.00	14 ltrs.	2,04		14 ltrs	′2,044.0
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8 ltrs.	1,248.00	8 ltrs.	1,24	_	8 ltrs.	/1,248.0
	Brake Fluid	liter	1,680.00	8	1	420.00	2 Itrs.	420.00	2 ltrs.	42	0.00	2 ltrs.	420.00
	SUB-TOTAL CARRIED		489,004.00	1		1							1

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:				Separate Control of the Control of t	Budget:		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat Program Accoun		Janu	ary 31,	2018
	COMMODITY			Total				DISTRI	BUT	2 L 12 Co. 17 Co.		
Item No.	NATIOS AND DESCRIPTION	Units	Total Amount	QTY.		IST Quarter		nd Quarter		ord Quarter		th Quarter
	NATURE AND DESCRIPTION			QIII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		489,004.00							0.10.00	-	242.00
	Grease	kg	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY											
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	1 pc.	2,000.00	1	1	2,000.00						
	TOYOT HILUX, H1-3392, SDD-411											
	SPARE PARTS											
	Element, Air Cleaner	piece -	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00		1				
	Glow Plug, 12 volts	set	300.00	1	1	300.00		,				
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00	,					
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						\ '
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	SUB-TOTAL CARRIED		566,032.00	1						1	/	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY;

		Name and A	ddress of Agency:					Budget :		Date Submitted	:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT I		ERING OFFICE,		upplies and Ma rogram Accour		Jan	uary 31,	2018
	COMMODITY		OKI-I		<u> </u>			DISTRI		ION		
Item No.		Units	Total Amount	Total OTY.	1	.ST Quarter		nd Quarter	_	rd Quarter		th Quarter
101111101	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		566,032.00									
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00					-	
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00					\vdash	
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00					-	
	Silencer, exhaust	piece .	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00				-		
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00		ı.				
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00		•				
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00		1				
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						\ '
	Blade Assy., front wiper	piece	500.00	2	2	500.00					-	
			L,	_							/	
	SUB-TOTAL CARRIED		622,072.00	1	1							/

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

ssistant District Engineer

APPROVED BY:

	WALL GUIDDLY TO DROCKID FMENT DROCKAM		ddress of Agency:					Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Mat		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y			Program Accoun		ION		
Item No.		Units	Total Amount	Total	-	IST Quarter	2	nd Quarter		Brd Quarter	4	Ith Quarter
item No.	NATURE AND DESCRIPTION	Onio	Total 7 illiounie	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		622,072.00									
	OIL AND LUBRICANTS											
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.0
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.0
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick up, Isuzu KB, Mdl KBD22L; H1-3724, SCZ-56	5	-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.0
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.0
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.0
	Belt, Cooling fan	piece	350.00	1	1	350.00		1				
	Belt. Power steering	piece	350.00	1	1	350.00		. 1				-
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						1
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						,
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						X
	SUB-TOTAL CARRIED		705,998.00	/		1				\		//

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PRESANED BY:

APPROVED BY:

LINO FRANCISCO C. GONZALEZ pistrici Engineer

ELENITA P. BENSIG Engineer III

Assistant District Engineer

	WILL GUIDDLYES DROCKIDENENT DROCK AN	Name and A	ddress of Agency:					Budget:		Date Submitt	ed:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Ma rogram Accou		J	anuary 31,	2018
	COMMODITY		OKM		<u> </u>			DISTRI	BUT	ION		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total OTY.	1	IST Quarter	2	nd Quarter		Brd Quarter	- 4	lth Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		705,998.00									
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00		L				
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00				/		1
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00					1	
	SUB-TOTAL CARRIED		767,788.00	/							7	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PEPARED BY:

ELENITA P. BEŃSIG

Engineer III

Assistant District Engineer

APPROVED BY

		Name and A	ddress of Agency:			71	Item in I			Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEY	TE FOURTH DIS			ERING OFFICE,		ipplies and Mat		Janua	ary 31, 2	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Υ		Р	DISTRIE	UT	ION		
	COMMODITY	Units	Total Amount	Total	<u></u>	LST Quarter	21	nd Quarter		Brd Quarter	41	th Quarter
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		767,788.00									
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS					•		2.044.00	-14	2,044.00	14	2,044.0
	Petrolube, SAE #30	liters	8,176.00	56	14	2,044.00	14	2,044.00	14	1,248.00	8	1,248.0
	Petrolube, EP #90	liters	4,992.00	32	8	1,248.00	8	1,248.00	2	420.00	2	420.0
	Brake Fluid	liters	1,680.00	8	2	420.00	2	420.00	1	212.00	1	212.0
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.0
	TIRES AND BATTERY		-			-	-					
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00	-					
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Wagon, Mitsubishi Pajero; H1-3995, SGM-690						-					
	SPARE PARTS		-			-		650.00	1	650.00	1	650.0
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	2	1,500.00	2	1,500.00	2	1,500.0
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	_	1,500.00	1	1,500.00	1	1,500.
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	+ + +	1,300.00	1	1,500.00		
	Belt, Cooling fan	piece	350.00	1	1	350.00	1		-			
	Belt. Power steering	piece	350.00	1	1	350.00	_		-			
	Belt, Aircon motor	piece	380.00	_	1	380.00	_		+			
	Cable, Accelerator	piece	650.00	_	1	650.00	_	-	_			
	Glow Plug, 12 volts	piece	300.00	_	1	300.00	_					
	Nozzle Tip, Injector	piece	1,400.00	_	1	1,400.00			+			
	Clutch disc	piece	3,800.00		1	3,800.00	_		-	+ 7		1
	Repair kit, Brake Master	piece	750.00	-	1	750.00	_	-	-			
	Servo Assy.	piece	1,200.00		1	1,200.00	_		+	+	_	
	Shoe w/lining, rear brake	piece	5,800.00	_	4	5,800.00	'					-//
	SUB-TOTAL CARRIED		846,064.00				^			1		//

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG

Engineer III

APPROVED BY:

			ddress of Agency:					Budget:		Date Submitted	:	
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Jan	uary 31,	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Y		F	Program Accoun				
	COMMODITY	Units	Total Amount	Total	1	ST Quarter	2	nd Quartèr		Brd Quarter	1 4	th Quarter
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.	Oty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWAR	D	846,064.00									
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00		f				
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00		2.35				
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00	L					
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00	,					
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00	_				_	
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00	_				1	1
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00	_					1
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00			-			
	Lamp Assy., Front comb. L & R	piece	2,400.00 911,154.00	2	2	2,400.00						\Box

The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement $^{\it b}$ program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:				Item in			Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat rogram Accoun		Janu	ary 31,	2018
	COMMODITY			Total				DISTRIE	3 U T			
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.		IST Quarter		nd Quarter		rd Quarter		th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		911,154.00									
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		:-			-						S. S. BOLLES
	Petrolube, SAE #30	liters	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liters	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liters	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		A STATE OF THE REAL PROPERTY.	The second	Excess 12	-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00		,				
	Pick up TOYOTA HI-Lux Mdl KNU15L; H1-5104,Si	KC-941	-			-		9.5				
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00				,		
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						\
	Repair kit, Brake Master	piece	750.00	1	1	750.00						

1. The above procurement program is in accordance (with the procurement objectives of this office.

2. The total amount covered by this procurement (program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BÉNSIG

Engineer III

RECOMMENDED A

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency: YTE FOURTH DIS	TDICT	ENCINE			Budget: upplies and Ma	toriale	Date Submitted		
	FOR CALENDAR YEAR 2018	DPWH-LE		OC CIT		ERING OFFICE,		rogram Accour	nt		uary 31,	2018
	COMMODITY			Total				DISTRI				
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	OTY.		IST Quarter		nd Quarter	_	ord Quarter		Ith Quarter
			225 222 22		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		986,980.00			1 200 00					+	
	Servo Assy.	piece	1,200.00	1	1	1,200.00					+	
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00			_		-	
	Clutch release cylinder assy.	piece	850.00	1	1	850.00					-	
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00					-	
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00			_		-	
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal ausy., Propeller shaft	piece	11,600.00	2	2	11,600.00					_	
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00		167				
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00		. *				
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00					1	
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						1
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	SUB-TOTAL CARRIED		1,051,670.00			1						//

RECOMMENDE

ssistant District Engineer

Note:

1. The above procurement program is in accordance (with the procurement objectives of this office.

2. The total amount covered by this procurement ψ program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

APPROVED BY:

22		Name and A	ddress of Agency:					Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat		Janu	ary 31,	2018
	COMMODITY		I		i –			DISTRI		ION		
Item No.	NATION AND DESCRIPTION	Units	Total Amount	Total QTY.		LST Quarter	2	nd Quarter		3rd Quarter	4	th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARI)	1,051,670.00									
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS											
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		7.					ì				
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00		× *				
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Wagon TOYOTA Fortuner; H1-5418,SGM-992						,					
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						1
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	SUB-TOTAL CARRIED		1,130,346.00	1							- 2	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDE

sistant District Enginee

APPROVED BY:

FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE	TE FOURTH DIS	TRICT	ENGINE	EDING OFFICE	07 6		toriale			
		ORM	OC CIT		ERING OFFICE,		upplies and Ma rogram Accour		Jan	uary 31,	2018
331.113231		OKIN		i –			DISTRI		ION		
MATTINE AND DECORPTION	Units	Total Amount	Total QTY.	1	ST Quarter		nd Quartèr	_	rd Quarter		th Quarter
NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
SUB-TOTAL BROUGHT FORWARD		1,130,346.00									
Clutch disc	piece	3,800.00	1	1	3,800.00					\vdash	
Repair kit, Brake Master	set	750.00	1	1				-			
Servo Assy.	piece	1,200.00	1	1	1,200.00						
Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
Clutch release cylinder assy.	piece	850.00	1	1	850.00						
Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
Caliper front disc. Brake L	piece .	3,500.00	1	1	3,500.00						
Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00			-			
Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00				-		
Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00		· ·				
Seal, Transfer Case oil	piece	350.00	1	1	350.00						
Seal. Final drive pinion oil	piece	450.00	1	1	450.00	,					
Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	piece	900.00	2	2	900.00						
Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						\
Rod end, inner-track	piece	2,600.00	2	2	2,600.00						1
Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	piece	2,500.00	2	2	2,500.00						
	Repair kit, Brake Master Servo Assy. Shoe w/lining, rear brake Clutch release cylinder assy. Caliper front disc. Brake R Caliper front disc. Brake L Pad Kit, Disc Brake, L & R Bearing, Clutch release Absorber Assy., Shock frt. Absorber Assy., Shjock rear Journal assy., Propeller shaft Rubber, Engine Cushion, frt, L & R Rubber, Engine, Cushion rear Seal, Transfer Case oil Seal. Final drive pinion oil Silencer, exhaust Bushing, Frt. Eye rear spring Bearing, Hub outer-frt. Axle Seal, Oil - frt. Axle hub Seal, Oil - rear axle Rod end, inner-track	Repair kit, Brake Master Servo Assy. Shoe w/lining, rear brake Clutch release cylinder assy. Caliper front disc. Brake R Caliper front disc. Brake L Pad Kit, Disc Brake, L & R Bearing, Clutch release Absorber Assy., Shock frt. Absorber Assy., Shjock rear Journal assy., Propeller shaft Rubber, Engine Cushion, frt, L & R Rubber, Engine, Cushion rear Seal, Transfer Case oil Seal. Final drive pinion oil Silencer, exhaust Bearing, Hub outer-frt. Axle Bearing, Hub inner-frt. Axle Seal, Oil - frt. Axle hub Seal, Oil - rear axle Rod end, inner-track Rod end, outer-track Rod end, outer-track Bearing, Rear axle Piece piece	Repair kit, Brake Master Servo Assy. Shoe w/lining, rear brake Clutch release cylinder assy. Caliper front disc. Brake R Caliper front disc. Brake L Pad Kit, Disc Brake, L & R Bearing, Clutch release Absorber Assy., Shock frt. Absorber Assy., Shock rear Journal assy., Propeller shaft Rubber, Engine Cushion, frt, L & R Rubber, Engine, Cushion rear Seal, Transfer Case oil Seal, Final drive pinion oil Bearing, Hub outer-frt. Axle Bearing, Hub inner-frt. Axle Seal, Oil - frt. Axle hub Seal, Oil - rear axle Rod end, outer-track Rod end, outer-track Rod end, outer-track Rod end, outer-track Piece 1,200.00 1,200.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,26	Repair kit, Brake Master set 750.00 1 Servo Assy. piece 1,200.00 1 Shoe w/lining, rear brake piece 5,800.00 4 Clutch release cylinder assy. piece 850.00 1 Caliper front disc. Brake R piece 3,500.00 1 Caliper front disc. Brake L piece 3,500.00 1 Pad Kit, Disc Brake, L & R piece 4,800.00 2 Bearing, Clutch release piece 1,250.00 1 Absorber Assy., Shock frt. piece 1,900.00 2 Absorber Assy., Shjock rear piece 2,400.00 2 Journal assy., Propeller shaft piece 11,600.00 2 Rubber, Engine Cushion, frt, L & R piece 1,350.00 1 Seal, Transfer Case oil piece 350.00 1 Seal, Final drive pinion oil piece 350.00 1 Seal, Fit. Eye rear spring piece 540.00 1 Bearing, Hub outer-frt. Axle piece 2,60	Repair kit, Brake Master set 750.00 1 1 Servo Assy. piece 1,200.00 1 1 Shoe W/lining, rear brake piece 5,800.00 4 4 Clutch release cylinder assy. piece 850.00 1 1 Caliper front disc. Brake R piece 3,500.00 1 1 Caliper front disc. Brake R piece 3,500.00 1 1 Pad Kit, Disc Brake, L & R piece 4,800.00 2 2 Bearing, Clutch release piece 1,250.00 1 1 Absorber Assy., Shock frt. piece 1,900.00 2 2 Bournal assy., Propeller shaft piece 11,600.00 2 2 Rubber, Engine Cushion, frt, L & R piece 2,300.00 2 2 Rubber, Engine, Cushion rear piece 1,350.00 1 1 Seal, Transfer Case oil piece 350.00 1 1 Silencer, exhaust piece 450.00 1 1 Bushing, Frt. Eye rear spring piece 540.00 1 2 Bearing, Hub outer-frt. Axle piece 2,600.00 2 2 Bearing, Hub inner-frt. Axle piece 900.00 2 2 Rod end, inner-track piece 2,900.00 2 2 Rod end, outer-track piece 2,900.00 2 2 Rod earing, Rear axle piece 2,900.00 2 2 Rod end, outer-track piece 2,900.00 2 2 Rod end, outer-track piece 2,900.00 2 2 Rod endr, outer-track piece 2,500.00 2 2 Rod endr, outer-track piece 2,500.00 2 2 Rearing, Rear axle piece 2,500.00 2 2 Rearing, Rear axle	Repair kit, Brake Master set 750.00 1 1 750.00 Servo Assy. piece 1,200.00 1 1 1,200.00 Shoe W/lining, rear brake piece 5,800.00 4 4 5,800.00 Clutch release cylinder assy. piece 850.00 1 1 850.00 Caliper front disc. Brake R piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 3,500.00 1 1 3,500.00 Caliper front disc. Brake L piece 1,800.00 1 1 1,200.00 Bearing, Clutch release piece 1,200.00 2	Repair kit, Brake Master	Repair kit, Brake Master	Repair kit, Brake Master	Repair kit, Brake Master set 750.00 1 1 1,200.00	Servo Assy. Properties Servo Assy. Servo Assy. Properties Servo Assy. Ser

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

ssistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,	19014 000	upplies and Mat		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Y		P	rogram Accoun				
Thomas No.	COMMODITY	Units	Total Amount	Total	<u> </u>	IST Quarter	2	nd Quarter		Brd Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	Office	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,193,986.00									
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece .	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						n in in
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.00
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.00
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00	,					
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick-up Mitsubishi Strada; H1-5763, SGM-501		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00				/		
	Belt. Power steering	piece	350.00	1	1	350.00						1
	Belt, Aircon motor	piece	380.00	1	1	380.00						X
	Cable, Accelerator	piece	650.00	1	1	650.00						V
	SUB-TOTAL CARRIED	(7.	1,276,562.00	\		· ·					/	

- The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Ingineer

pinalis		Name and A	ddress of Agency:					Budget :		Date Submitted	:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	TE FOURTH DIS	TRICT I		ERING OFFICE,		upplies and Ma rogram Accou		Jan	uary 31,	2018
	COMMODITY		O.C.		i –			DISTRI	BUT			
Item No.		Units	Total Amount	Total QTY.	1	IST Quarter		nd Quarter		rd Quarter	_	th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,276,562.00									
	Glow Plug, 12 volts	set	300.00	1	1	300.00						
	Nozzle Tip, Injector	set	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	set	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece .	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00		(4)				
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						- 4
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						1
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						Y
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	SUB-TOTAL CARRIED		1,336,502.00			1						//

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PROPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engine

APPROVED BY:

ANI	NUAL SUPPLIES PROCUREMENT PROGRAM	Name and A	ddress of Agency:					Budget:		Date Submitted :		
AN		DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		F	Program Accoun		133.43.44.43.33	ur y 32,	2020
Item No.	COMMODITY	Units	Total Amount	Total	-	IST Quarter	1 2	D I S T R I		Brd Quarter		th Quarter
item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.	Oty.	Amount	Qty.	Amount	Otv.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,336,502.00		407.	ranounc	Q.,	rimodric	201.	ranounc	Q.y.	ranounc
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.0
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.0
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.0
	Grease	kilo	848.00	4	1	212.00	1 '	212.00	1	212.00	1	212.0
	TIRES AND BATTERY					-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Pick-up Mitsubishi Strada; H1-5782, SEZ-333		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.0
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	-2	1,500.0
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.0
	Belt, Cooling fan	piece	350.00	1 pc.	1	350.00						
	Belt. Power steering	piece	350.00	₩pc.	1	350.00						λ

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

	CURRIER PROGUESTITE PROCESSI	Name and A	ddress of Agency:					Budget :		Date Submitted	:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Jan	uary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y 		P	Program Accou	BUT	ION		
Item No.		Units	Total Amount	Total	-	ST Quarter	2	nd Quarter		ard Quarter	1 4	th Quarter
Item No.	NATURE AND DESCRIPTION			QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,423,448.00									
	Belt, Aircon motor	piece	380.00	1	1	380.00		*				
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	2,400.00	1	1	2,400.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00		16.				
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00	,					
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00				/		
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						1
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						/
	SUB-TOTAL CARRIED		1,478,318.00	\		1					/	/

The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PEPARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDE

Assistant District Enginee

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT I		ERING OFFICE,		upplies and Mat Program Accoun		Janua	ary 31,	2018
	COMMODITY		I					DISTRI	BUT	ION		
Item No.		Units	Total Amount	Total	1	IST Quarter	2	nd Quarter		rd Quarter	4	th Quarter
200111101	NATURE AND DESCRIPTION	Seconders		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,478,318.00									
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece ·	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		-			34						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.0
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.0
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.0
10 Kgs -30	Grease (20 Kgs) - (K)	kilo	848.00	4	1	212.00	1	212.00	1	212.00	1	212.0
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00	4		4		4	
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00	1		1		1	
	Pick-up Mitsubishi Strada 2.5D; H1-5783, 83206		-									
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.0
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.0
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.0
	SUB-TOTAL CARRIED		1,568,264.00	1		1					,	1

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG

Engineer III

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

		Name and A	ddress of Agency:					Budget:		Date Submitted	:	
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT I		RING OFFICE,		upplies and Ma rogram Accou		Jan	uary 31,	2018
	COMMODITY		Okto					DISTRI	BUT	ION		
Item No.		Units	Total Amount	Total QTY.	1	ST Quarter	2	nd Quarter		3rd Quarter		th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,568,264.00								-	
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00					+	
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00			1		-	
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00						
	Seal, Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00		N N				
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00	'		ੀ			
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00		-				
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						1.
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS	-		-		1						
	SUB-TOTAL CARRIED		1,624,304.00	1							/	

RESOMMENDE

Assistant District Enginee

Note:

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BÉNSIG

Engineer III

APPROVED BY:

72/07			ddress of Agency:					Budget :		Date Submitted	:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM		YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Jan	uary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		_ P	rogram Accou	BUT	I O N	1192	
Item No.		Units	Total Amount	Total	- 1	IST Quarter	2	nd Quarter		rd Quarter	4	th Quarter
item No.	NATURE AND DESCRIPTION	3.11.5		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,624,304.00									
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00						
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						
	Servo Assy.	piece	1,200.00	1	1	1,200.00						
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00		- 1				
	Rubber, Engine Cushion, frt, L & R	piece	2,300.00	2	2	2,300.00						
	Rubber, Engine, Cushion rear	piece	1,350.00	1	1	1,350.00						
	Seal, Transfer Case oil	piece	350.00	1	1	350.00	1					
	Seal. Final drive pinion oil	piece	450.00	1	1	450.00						
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00				/		
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						100
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						/
	SUB-TOTAL CARRIED		1,686,844.00			/				1		/

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Enginee

APPROVED BY:

		Name and A	ddress of Agency:				Item in I	Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat rogram Accoun		Janu	ary 31,	2018
	COMMODITY		J OKI-1		i –			DISTRI	BUT	ION		
Item No.	NATI DE AND DECODITION	Units	Total Amount	Total QTY.		1ST Quarter	21	nd Quarter		rd Quarter		th Quarter
THE PARTY OF THE P	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,686,844.00									
2018-03	Tire Casing 255/70R15 108T / Titl 2 41/65 R17	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	TOYOTA Hi-Lux; H1-5785, SGM-980		2			-						
	SPARE PARTS		-			-						
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.00
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.00
	Cartridge, Fuel filter	piece .	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
	Belt, Cooling fan	piece	350.00	1	1	350.00						
	Belt. Power steering	piece	350.00	1	1	350.00						
	Belt, Aircon motor	piece	380.00	1	1	380.00						
	Cable, Accelerator	piece	650.00	1	1	650.00						
	Glow Plug, 12 volts	piece	300.00	1	1	300.00						
	Nozzle Tip, Injector	piece	1,400.00	1	1	1,400.00		15				
	Clutch disc	piece	3,800.00	1	1	3,800.00						
	Repair kit, Brake Master	piece	750.00	1	1	750.00						72
	Servo Assy.	piece	1,200.00	1	1	1,200.00	*					
	Shoe w/lining, rear brake	piece	5,800.00	4	4	5,800.00						
	Clutch release cylinder assy.	piece	850.00	1	1	850.00						
	Caliper front disc. Brake R	piece	3,500.00	1	1	3,500.00						
	Caliper front disc. Brake L	piece	3,500.00	1	1	3,500.00						
	Pad Kit, Disc Brake, L & R	piece	4,800.00	2	2	4,800.00						
	Bearing, Clutch release	piece	1,250.00	1	1	1,250.00						
	Absorber Assy., Shock frt.	piece	1,900.00	2	2	1,900.00						1:
	Absorber Assy., Shjock rear	piece	2,400.00	2	2	2,400.00						
	Journal assy., Propeller shaft	piece	11,600.00	2	2	11,600.00						
	SUB-TOTAL CARRIED		1,777,024.00									

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG Engineer III

ssistant District Engine

APPROVED BY!

		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEY	YTE FOURTH DIS			ERING OFFICE,		upplies and Mat			43131	
	FOR CALENDAR YEAR 2018		ORM	OC CIT	Y		P	DISTRIE		I O N		
7214 AV2	COMMODITY	Units	Total Amount	Total	ļ.,	LST Quarter	2	nd Quarter		ard Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	UIIIG	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,777,024.00									
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						
	Box Assy., fuse	piece	850.00	1	1	850.00						
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00						
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS	*	-			-						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.
	Grease	kg.	848.00	4	1	212.00	1	212.00	1	212.00	1	212.0
	TIRES AND BATTERY		-			-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Nissan PathFinder; H1-6021		-			-	-					
	SPARE PARTS		-			-				550.00	-	CEO
	Element, Air Cleaner	piece	2,600.00	4	1	650.00	1	650.00	1	650.00	1	650.
	Cartridge, Oil filter	piece	6,000.00	8	2	1,500.00	2	1,500.00	2	1,500.00	2	1,500.
	Cartridge, Fuel filter	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.
	Belt, Cooling fan	piece	350.00	1	1	350.00	-					
	Belt. Power steering	piece	350.00	1	1	350.00					_	
	Belt, Aircon motor	piece	380.00	1	1	380.00					r	<u> </u>
	Cable, Accelerator	piece	650.00	1	1	650.00						30/
	Glow Plug, 12 volts	piece	300.00	1	1	300.00			-			1
	Nozzle Tip, Injector	piece	1,400.00 1,850,700.00	1	1	1,400.00						

The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG

Engineer III

RECOMMENDE

ssistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT I		ERING OFFICE,	777.75	upplies and Mat rogram Accoun		Janu	ary 31,	2018
	COMMODITY				i –			DISTRI		ION		
Item No.	WATER AND DESCRIPTION	Units	Total Amount	Total QTY.		IST Quarter	21	nd Quartèr	3	ord Quarter	4	4th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWAR	D	1,850,700.00									
	Silencer, exhaust	piece	2,100.00	1	1	2,100.00						
	Bushing, Frt. Eye rear spring	piece	540.00	12	12	540.00						
	Bearing, Hub outer-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Bearing, Hub inner-frt. Axle	piece	2,600.00	2	2	2,600.00						
	Seal, Oil - frt. Axle hub	piece	900.00	2	2	900.00						
	Seal, Oil - rear axle	piece	1,100.00	2	2	1,100.00						
	Rod end, inner-track	piece	2,600.00	2	2	2,600.00						
	Rod end, outer-track	piece	2,900.00	2	2	2,900.00						
	Bearing, Rear axle	piece	2,500.00	2	2	2,500.00						
	Joint assy., Ball-lower arm	piece	2,700.00	2	2	2,700.00						
	Joint assy., Ball-upper arm	piece	2,900.00	2	2	2,900.00						
	Lamp Assy., Head	piece	5,000.00	2	2	5,000.00						
	Lamp Assy., Front comb. L & R	piece	2,400.00	2	2	2,400.00						
	Lamp Assy., Rear comb. L & R	piece	2,200.00	2	2	2,200.00						
	Lamp Assy., Side flasher L & R	piece	1,500.00	2	2	1,500.00						9
	Box Assy., fuse	piece	850.00	1	1	850.00	,					
	Motor Assy., wind shield wiper	piece	1,700.00	1	1	1,700.00		1				
	Blade Assy., front wiper	piece	500.00	2	2	500.00						
	OIL AND LUBRICANTS		72			=1						
	Petrolube, SAE #30	liter	8,176.00	56	14	2,044.00	14	2,044.00	14	2,044.00	14	2,044.0
	Petrolube, EP #90	liter	4,992.00	32	8	1,248.00	8	1,248.00	8	1,248.00	8	1,248.0
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	420.00
	Grease	kilo	848.00	4	1	212.00	1	212.00	1	212.98	1	212.00
	TIRES AND BATTERY					-						
	Tire Casing 255/70R15 108T	piece	28,800.00	4	4	28,800.00						
	SUB-TOTAL CARRIE	D	1,932,786.00									/ /

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREMARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

LINO FRANCISCO C. GONZALEZ

District Engineer

	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget :		Date Submitted :		
AN	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,		upplies and Mat Program Accoun		Janu	ary 31,	2018
	COMMODITY		J OKIN					DISTRI		I O N		
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total QTY.	1	ST Quarter	2	nd Quarter	3	ord Quarter	4	th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARI	D	1,932,786.00									
	Storage Battery w/electrolyte, 12 V, 3SMF	piece	2,000.00	1	1	2,000.00						
	Repair Kit, Water Pump	piece	1,400.00	1	1	1,400.00						
	Universal Joint Propeller Shaft	piece	700.00	2	2	700.00						
	Bearing w/rubber cushion, Propeller Shft	piece	1,300.00	1	1	1,300.00						
	Disc Sub-Assy., Clutch	piece	2,500.00	1	1	2,500.00		li .			-	
	Shock absorber Assy., Frt. L & R	piece	1,000.00	2	1	1,000.00						
	Kit Spindle Pin & Bushes L & R	piece	1,400.00	1	1	1,400.00						
	End Sub-Assy., Tie Rod LH &RH Thread	piece	1,500.00	1	1	1,500.00						
	Muffler Sub-Assy., Exhaust	piece	1,000.00	1	1	1,000.00						
	Bearing frt. Wheel Hub,Inner L&R	piece	1,200.00	2	1	600.00	1	600.00				
	Bearing, frt., wheel Hub, Outer L&R	piece	1,100.00	2	1	550.00	1	550.00				
	Bearing ,Rear wheel Hub, Inner L&R	piece	1,400.00	2	1	700.00	1	700.00				
	Bearing ,Rear wheel Hub, Outer L&R	piece	1,200.00	2	1	600.00	1	600.00				
	Seal, Frt wheel Hub Grease	piece	280.00	2	1	140.00	1	140.00				
	Seal,Rear,Axle Shaft Oil L&R	piece	320.00	2	1	160.00	1	160.00				
	Seal, Pinion Diff. Oil	piece	280.00	2	1	140.00			1 .	140.00		
	Seal, Power Take-Off Oil	piece	200.00	2	1	100.00			1	100.00		
	Repair kit, Frt., Wheel Brake L&R	piece	1,200.00	4	2	600.00			2	600.00		
	Repair kit,Rear Wheel Brake L&R	piece	1,200.00	4	2	600.00			2	600.00		
	Lining w/rivets,Frt Brake Shoe L&R	piece	800.00	2	2	800.00						
	Lining w/rivets. Rear Brake Shoe L&R	piece	800.00	2	2	800.00						
	Flasher Unit 24 V	piece	180.00	1	1	180.00						
	Fuse Box w capsules 24 V	piece	480.00	1	1	480.00						1.
	Switch, Dimmer 24 V	piece	250.00	1	1	250.00						
	Lamp Assy., Rear Combination 24V L&R	piece	800.00	1	1	800.00						

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement Vprogram does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY

	AND CHERT TECHNOLINE MENT DROCK AN	Name and A	ddress of Agency:					Budget :		Date Submitted		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM	OC CIT	Y		P	Program Accoun				
Item No.		Units	Total Amount	Total	-	IST Quarter	2	nd Quarter		Brd Quarter	4	th Quarter
item No.	NATURE AND DESCRIPTION	Oiliu	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,957,276.00									
	Element, Fuel Filter	piece	600.00	4	1	150.00	1 pc	150.00	1 pc	150.00	1 pc	150.00
	Element Oil Filter	piece	680.00	4	1	170.00	1 pc	170.00	1 pc	170.00	1 pc	170.00
	V-Belt, Alternator Drive	piece	420.00	2	2	420.00						
	Hose, Radiator Upper	piece	160.00	1	1	160.00						
	Hose, Radiator Lower	piece	160.00	1	1	160.00						
	Tip, Injector Nozzle	piece	1,800.00	1	1	1,800.00						
	Solenoid Switch, Starter 24V	piece	1,400.00	1	1	1,400.00						
	Brush, Starting Motor 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Brush, Alternator 24V	piece	340.00	2	1	170.00			1 set	170.00		
	Repair Kit, Brake Master	piece	900.00	2	1	450.00			1 set	450.00		
	Repair Kit, Clutch Master	piece	800.00	2	1	400.00			1 set	400.00		
	Repair Kit, Air Master	piece	1,700.00	2	1	850.00			1 set	850.00		
	Repair Kit, Clutch Booster	piece	1,400.00	2	1	700.00		-	1 set	700.00		
	Repair Kit, Water Pump	piece	1,400.00	1	1	1,400.00						
	Universal Joint Propeller Shaft	piece	700.00	2	2	700.00						1
	Bearing w/rubber cushion, Propeller Shft	piece	1,300.00	1	1	1,300.00	,					
	Disc Sub-Assy., Clutch	piece	2,500.00	1	1	2,500.00						
	Shock absorber Assy., Frt. L & R	piece	2,000.00	2	2	2,000.00						
	Kit Spindle Pin & Bushes L & R	piece	1,400.00	1	1	1,400.00						
	End Sub-Assy., Tie Rod LH &RH Thread	piece	1,500.00	1	1	1,500.00						
	Muffler Sub-Assy., Exhaust	piece	1,000.00	1	1	1,000.00						
	Bearing frt. Wheel Hub,Inner L&R	piece	1,200.00	2	1	600.00	1	600.00				
	Bearing, frt., wheel Hub, Outer L&R	piece	1,100.00	2	1	550.00	1	550.00				\'
	Bearing ,Rear wheel Hub, Inner L&R	piece	1,400.00	2	1	700.00	1	700.00				
	Bearing ,Rear wheel Hub, Outer L&R	piece	1,200.00	2	1	ղ 600.00	1	600.00				//
	SUB-TOTAL CARRIED		1,984,676.00									//

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement $^{\prime\prime}$ program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIĞ

Engineer III

Assistant District Enginee

APPROVED BY:

			ddress of Agency:				Item in I			Date Submitted:		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	TE FOURTH DIS			ERING OFFICE,		ipplies and Mat rogram Accoun		Janua	ary 31,	2018
	FOR CALENDAR YEAR 2018		ORM	OC CIT			-	DISTRI	BUT	ION		
	COMMODITY	Units	Total Amount	Total	-	LST Quarter	21	nd Quarter		Brd Quarter	4	th Quarter
Item No.	NATURE AND DESCRIPTION	UIIIG	Total Amount	QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		1,984,676.00								_	1 520 00
¥0	Petrolube SAE#10W CO - 81/407	liter	6,080.00	32	8	1,520.00	8	1,520.00	8	1,520.00	8	1,520.00
1	Petrolube EP#90	liter	7,488.00	48	- 12	1,872.00	12	1,872.00	12	1,872.00	12	1,872.00
	Petrolube Gx#140	liter	8,736.00	56	14	2,184.00	14	2,184.00	14	2,184.00	14	2,184.00 420.00
	Brake Fluid	liter	1,680.00	8	2	420.00	2	420.00	2	420.00	2	
	Grease	kilo	1,696.00	8	2	424.00	2	424.00	2	424.00	2	424.00
	TIRES AND BATTERIES					-						
	Tire Casing w/ Inner Tube	piece	42,000.00	6	2	14,000.00	4	28,000.00				
	and flap 10.00-20 14 PR		-			-						
	Storage Battery w/ electrolyte, 12V 2D	piece	6,400.00	2	2	6,400.00						
	ROAD MAINTAINER SAKAI ;H11-723						_			470.00	-	170.00
	Element, Oil filter	piece	680.00	4	1	170.00	1	170.00	1	170.00	1	150.00
	Element, Fuel filter	piece	600.00	4	1	150.00	1	150.00	1	150.00 160.00	1	130.00
	Element, Air cleaner	piece	320.00	2	1	160.00		2.500.00	1	160.00		
	Repair Kit, Clutch Master Cylinder	piece	2,500.00	1			1	2,500.00	-			1.8
	Repair Kit, Brake Master Cylinder	piece	3,900.00	1		-	1,	3,900.00	-	900.00		
	Fan belt	piece	1,800.00	2	1	900.00			1	900.00		
	Voltage Regulator, 12V	piece	-			-						
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00			-			
	Repair Kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00			-	550.00	_	
	Glow Plug, 12V	piece	1,100.00	2	1	550.00	1/21	10 500 00	1	550.00	\vdash	
	Hose Control Valve	piece	13,680.00	2		-	2	13,680.00	-	-		
	Hose , Bucket Cylinder	piece	-	_	-				-	1	1	1
	Hose, Radiator Lower	piece	760.00	1	1	760.00	+		-	 		1
	Hose, Radiator Upper	piece	760.00	1	1	760.00			-	+	_	
	Repair Kit, water Pump	piece										
	SUB-TOTAL CARRIED		2,089,356.00	1							_	1

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement ${\cal U}$ program does not exceed the total appropriated amount of supplies.

PREP RED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

IData Cubmitted :

LINO FRANCISCO C. GONZALEZ
Dien et Engineer

	NUMBER OF THE PROCESS	Name and A	ddress of Agency:				Item in	Budget :		Date Submitted	:	
AN	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma	SATISFIED SERVICES	Janu	ary 31,	2018
	FOR CALENDAR YEAR 2018 COMMODITY		ORM I	OC CIT	Y		P	rogram Accour	BUT	I O N		
Item No.		Units	Total Amount	Total		1ST Quarter	21	nd Quarter		rd Quarter	4	th Quarter
200111101	NATURE AND DESCRIPTION			QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		2,089,356.00	0								
-(46)=	Petrolube SAE # 40	liter	17,280.00	(72)	18	4,320.00	18 ltrs.	4,320.00	18 ltrs	4,320.00	18 ltrs	4,320.00
16	Petrolube ED # 90	liter	8,640.00	36	18	4,320.00			18 ltrs.	4,320.00		
	Petro Gear 6X # 140	liter	8,640.00	36	18	4,320.00			18 ltrs.	4,320.00		
	Brake Fluid	liter	660.00	2	2	660.00						
	Grease	kilo	285.00	1	1	285.00						
	TIRES AND BATTERY (FOR H11-723)											
	Tire Casing w/ Inner Tube 31x10,5 R15	piece	-									
	Storage Battery w/ Electrolite 12V, 2D	piece	17,400.00	2		\\\=	2	17,400.00				
	ROAD MAINTAINER SAKAI; H11-771,E-KW250											
	Element, Oil filter	piece	680.00	4	1	170.00	1	170.00	1	170.00	1 pc	170.00
	Element, Fuel filter	piece	600.00	4	1	150.00	1	150.00	1	150.00	1 pc	150.00
	Element, Air cleaner	piece	320.00	2	1	160.00			1	160.00		
	Repair Kit, Clutch Master Cylinder	piece	2,500.00	1			1	2,500.00				
	Repair Kit, Brake Master Cylinder	piece	3,900.00	1		-	1	3,900.00				
	Fan belt	piece	1,800.00	2	1	900.00			1	900.00		
	Voltage Regulator, 12V	piece	-			-						
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00						
	Repair Kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00						
	Glow Plug, 12V	piece	1,100.00	2	1	550.00			1	550.00		
	Hose Control Valve	piece	13,680.00	2		-	2	13,680.00				
	Hose , Bucket Cylinder	piece	-			-						
	Hose, Radiator Lower	piece	760.00	1	1	760.00						
	Hose, Radiator Upper	piece	760.00	1	1	760.00						
	Repair Kit, water Pump	piece	=			-						
	Disc. Assy. Clutch	piece	31,653.00	1	1	31,653.00						
	SUB-TOTAL CARRIED		2,204,514.00	//								

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement Vprogram does not exceed the total appropriated amount of supplies.

PREPARED BY:

Engineer III

Assistant District Engineer

RECOMMENDED F

APPROVED BY:

1116		Name and A	ddress of Agency:				Item in	Budget :		Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT		ERING OFFICE,	1000	upplies and Mat rogram Accoun	t		ary 31,	2018
	COMMODITY			Total				DISTRIE	3 U T			
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	QTY.		IST Quarter		nd Quarter		Brd Quarter		1th Quarter
				Ç	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		2,204,514.00						- 10	4 220 00		
	Petrolube ED # 90	liter	8,640.00	36	18	4,320.00			18	4,320.00		
	Petro Gear 6X # 140	liter	8,640.00	36	18	4,320.00			18	4,320.00		
	Brake Fluid	liter	660.00	2	2	660.00						
	Grease	kilo	285.00	1	1	285.00						
	TIRES AND BATTERY (FOR H11-771)		-									
	Tire Casing w/ Inner Tube 31x10,5 R15	piece	-									
	Storage Battery w/ Electrolite 12V 35MF	piece .	-									
	TIRES AND BATTERY											
	Tire Casing w/ Inner Tube,7.00-14 8PR	piece	19,200.00	8	8	19,200.00						
	Storage Battery v/ Electrolyte 12V 2SMF	piece	1,800.00	1	1	1,800.00						
	BULLDOZER, KOMATSU, L1-1218,D65A-6											
	Bolt, track shoe, with nut	piece	65,000.00	100	50	32,500.00			50	32,500.00		
	Muffler, exhaust	piece	9,850.00	1	1	9,850.00						
	V-belt, pump drive	piece	2,636.00	2	1	1,318.00			1	1,318.00		
	V-belt, fan drive	piece	2,636.00	2			1	1,318.00			1	1,318.00
	Track Roller, df	piece	154,000.00	4			2	77,000.00			2	77,000.00
	Track Roller, Sf	piece	138,000.00	4	2	69,000.00			2	69,000.00		
	Track roller bolts	piece	23,040.00	32	16	11,520.00			16	11,520.00		
	Injector Cups	piece	27,720.00	6	6	27,720.00						
	Solenoid switch assy.	piece	7,980.00	1	1	7,980.00						
	Hose, radiator outlet	piece	1,300.00	1	1	1,300.00						
	Hose, radiator intlet	piece	1,300.00	1	1	1,300.00						
	Hose clip	piece	720.00	4	4	720.00						1
	Element, Fuel filter, Full Flow	piece	2,400.00	4	1	600.00	1	600.00	1	600.00	1	600.00
	Cartridge, Oil By-Pass	piece	3,600.00	4	1	990.00	1	900.00	1	90.00	1	900.00
	SUB-TOTAL CARRIED		2,683,921.00									

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PRIPAKED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDED

Assistant District Engineer

APPROVED BY:

		Name and A	ddress of Agency:				Item in I			Date Submitted :		
AN	NUAL SUPPLIES PROCUREMENT PROGRAM FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS	TRICT OC CIT		ERING OFFICE,		upplies and Mat rogram Accoun		Janu	ary 31,	2018
	COMMODITY		O.K.		İ			DISTRI	3 U T			
Item No.		Units	Total Amount	Total QTY.	1	ST Quarter		nd Quarter		Brd Quarter		th Quarter
	NATURE AND DESCRIPTION			QII.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	SUB-TOTAL BROUGHT FORWARD		2,683,921.00									
	Element, Oil filter	piece	1,190.00	4	4	680.00	1	170.00	1	170.00	1	170.00
	Element, Hyd. Filter	piece	700.00	2	1	350.00			1	350.00		
	Element, Transmission Oil filter	piece	600.00	2	1	300.00			1	300.00		
	Strainer sub-Assy.,trans & Torque Converted Oil	piece	900.00	2	1	450.00			1	450.00		
	V-Belt, Fan & Alternator Drive	piece	340.00	2	2	340.00						
	Hose, Radiator Upper	piece	160.00	1	1	160.00						
	Hose, Radiator Lower	piece ·	160.00	1	1	160.00						
	Cable Sub-Assy., Accelarator	piece	450.00	1	1	450.00						
	Tip, Injector Nozzle	piece	1,800.00	1	1	1,800.00						
	Glow Plug 24V	piece	1,920.00	2	1	960.00			1	960.00	3.	
	Feed Pump Su-assy., Starter 24V	piece	2,500.00	1	1	2,500.00						
	Solienoid Switch, Sub Assy., Starter 24V	piece	1,600.00	1	1	1,600.00						
	Brush, Starter Motor 24V	piece	340.00	2	1	170.00		-	1	170.00		
	Brush, alternator 24V	piece	340.00	2	1	170.00			1	170.00		
	Repair Kit, water Pump	piece	1,400.00	1	1	1,400.00						- 1
	Repair kit, Boom Cylinder	piece	3,000.00	2	2	3,000.00						
	Repair Kit, Bucket Cylinder	piece	1,500.00	1	1	1,500.00						
	Repair kit , Brake Master	piece	500.00	1	1	500.00						
	Hose, Bucket Cylinder, Hyd.	piece	2,400.00	2	2	2,400.00						
	Hose Boom Cylinder. Hyd.	piece	4,800.00	4	4	4,800.00						
	Muffler Assy., Exhaust	piece	1,200.00	1	1	1,200.00						
	Hose Transmission	piece	1,600.00	2	2	1,600.00						
	Universal Joint, Propeller Shaft	piece	1,300.00	2	2	1,300.00				/		
	Bearing w/cup,Diff Pinion F&R	piece	2,500.00	2	2	2,500.00				/		
	Seal, Diff Pinion Oil F& R	liter	360,00	2	2	360.00						,
	SUB-TOTAL CARRIED		2,717,481.00				/				/	

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

ssistant District Engineer

RECOMMEND

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:					Budget :		Date Submitted : January 31, 2018			
	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma					
	COMMODITY		ORM	OC CIT	Y		Program Account DISTRIBUT						
Item No.		Units	Total Amount	Total	1ST Quarter					Brd Quarter	-	4th Quarter	
	NATURE AND DESCRIPTION	53,347,557		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
SUB-TOTAL BROUGHT FORWARD			2,717,481.00										
	Element, Fuel Filter	pieee	600.00	4	1	150.00	1	150.00	1	150.00	1	150.0	
	Element, Oil filter	pieee	680.00	4	1	170.00	1	170.00	1	170.00	1	170.0	
	V-Belt, Fan & Alternator Drive	pieee	420.00	2	2	420.00							
	V-Belt, Clutch Pump Drive	pieee	100.00	1	1	100.00							
	ROAD ROLLER "SAKAI " Z2-749,52076		-			=1:							
	SPARE PARTS		-			=							
	V-Belt, Fan & Alternator Drive	piece	340.00	2	2	340.00							
	Hose, Radiator Upper	piece	160.00	1	1	160.00							
	Hose, Radiator Lower	piece	160.00	1	1	160.00							
	Cable Sub Assy., Accelerator	piece	450.00	1	1	450.00							
	Top, Injector Nozzle	piece	1,800.00	1	1	1,800.00							
	Glow Plug 24V	piece	1,920.00	2	1	960.00			1 set	960.00			
	Feed Pump Sub-assy, Injection	piece	2,500.00	1	1	2,500.00							
	Solenoid Switch, Sub assy Starter	piece	1,600.00	1	1	1,600.00							
	Brush, Starter Motor 24V	piece	340.00	2	1	170.00			1 set	170.00			
	Brush, Alternator 24V	piece	340.00	2	1	170.00			1 set	170.00			
	Repair Kit, Water Pump	piece	15,400.00	1	11	15,400.00							
	Muffler Sub-Assy., Exhaust	piece	1,200.00	1	1	1,200.00							
	Voltage Regulator, alternator 24 V	piece	500.00	1	1	500.00							
	Headlamp Assy, L & R	piece	800.00	1	1	800.00							
	Lamp assy, Rear Combination L&R	piece	450.00	1	1	450.00							
	Hose, High Pressure Steering	piece	2,600.00	2	2	2,600.00							
	Battery relay 24 V	piece	350.00	1	1	350.00						11	
	Clutch Disc Sub assy	piece	1,600.00	1	1	1,600.00						1	
	Clutch Pressure Plate Assy	piece	3,900.00	1	1	3,900.00							
	SUB-TOTAL CARRIED		2,755,691.00									, 	

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREP RED BY:

ELENITA P. BENSIG

Engineer III

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		ddress of Agency:					Budget :		Date Submitted :			
balla	FOR CALENDAR YEAR 2018	DPWH-LE	YTE FOURTH DIS			ERING OFFICE,		upplies and Ma		Janu	ary 31,	2018	
	COMMODITY		ORM	OC CIT	1		P	rogram Accour		170			
Item No.	NATURE AND DESCRIPTION	Units	Total Amount	Total	1ST Quarter					rd Quarter		4th Quarter	
	NATURE AND DESCRIPTION			QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	SUB-TOTAL BROUGHT FORWARD		2,755,691.00										
	Hose, Radiator Upper	piece	120.00	1	1	120.00							
	Hose, Radiator Lower	piece	120.00	1	1	120.00							
	Hose, Radiator By-Pass	piece	60.00	1	1	60.00							
	Tip, Injector Nozzle	piece	1,000.00	1	1	1,000.00							
	Glow Plug 12V	piece	1,100.00	2	1	550.00			1	550.00			
	Feed Pump Sub-Assy., Injection Pump	piece	1,500.00	1	1	1,500.00							
	Solenoid Switch, Starter 24V	piece .	1,000.00	1	1	1,000.00							
	Brush, Starting Motor	piece	300.00	2	1	150.00			1	150.00			
	Brush, Alternator	piece	300.00	2	1	150.00			1	150.00		is .	
	Repair Kit, Brake Master	piece	700.00	2	1	350.00			1	350.00			
	Repair Kit, Clutch Master	piece	660.00	2	1	330.00			1	330.00			
	Repair Kit, Clutch Release	piece	580.00	2	1	290.00			1	290.00			
	Univ. Joint, Sub-Assy., Propeller Shaft	piece	880.00	4	2	440.00			2	440.00			
	Bearing w/rubber cushion, Prop. Shaft	piece	1,300.00	2	1	650.00			1	650.00			
	Disc Sub-Assy., Clutch	piece	900.00	1	1	900.00							
	Bearing, Clutch Release	piece	500.00	1	1	500.00	7						
	Muffler Sub-Assy., Exhaust	piece	800.00	1	1	800.00							
	Shock Absorber, Front	piece	1,800.00	2	2	1,800.00							
	Shock Absorber, Rear	piece	1,800.00	2	2	1,800.00							
	Seal Diff., Pinion Oil	piece	240.00	2	1	120.00			1	120.00			
	Repair Kit, Wheel Brake L & R	piece	1,000.00	4	2	500.00			2	500.00			
	Repair Kit, Rear Wheel Brake L & R	piece	1,060.00	4	2	530.00			2	530.00			
	Lining w/rivets, Frt., Wheel Brake L & R	piece	600.00	2	2	600.00					1	1	
	Lining w/rivets, Rear Wheel Brake L & R	piece	600.00	2	2	600.00							
	Bearing, Frt., Wheel Hub, Inner L & R	piece	760.00	R	1	380.00	1	380.00					
	SUB-TOTAL CARRIED		2,775,371.00	1	-	,							

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement Vprogram does not exceed the total appropriated amount of supplies.

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY

7114	NUAL SUPPLIES PROCUREMENT PROGRAM	DDWH-I E	Address of Agency :	-				Budget :		Date Submitted :			
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE, ORMOC CITY						upplies and Mat Program Accoun	erials	January 31, 2018			
Item No.	A STATE OF THE PARTY OF THE PAR	Units	Total A	Total				DISTRIE	3 U T	ION			
	NATURE AND DESCRIPTION		Total Amount	QTY.		ST Quarter		nd Quarter	3	rd Quarter		4th Quarter	
	SUB-TOTAL BROUGHT FORWARD		2,775,371.00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun	
	TIRE AND BATTERY		2,773,371.00		_								
	Tire Casing w/inner Tube 7.50-16 12PR	piece	15,600.00	6	2								
	Storage Battery w/ Electrolyte 12V, 3SMF	piece	3,400.00	6	2	5,200.00	4	10,400.00					
	MITSUBISHI STRADA GL 2.5D 2WD MT-17M	piece	3,400.00		2	3,400.00							
	Temp Plate No: 080110												
	Step Board	piece	12,000.00	1	1	12 000 00							
	Rain Visor	piece	3,000.00	1	1	12,000.00	/						
		-	3,000.00	1	1	3,000.00							
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	TOTAL CARRIED		2,809,371.00										

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

RECOMMENDE

ssistant District Engineer

APPROVED BY:

ANNUAL SUPPLIES PROCUREMENT PROGRAM			Address of Agency :					Budget:		Date Submitted :			
	FOR CALENDAR YEAR 2018	DPWH-LE	EYTE FOURTH DIS		ERING OFFICE,		Supplies and Ma Program Accour	nt	January 31, 2018				
Item No.	COMMODITY			Total				DISTRI	BUT	ION			
item No.	NATURE AND DESCRIPTION	Units	I Ofal Amount	QTY.		1ST Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	SUB-TOTAL BROUGHT FORWAR	D	10,618,610.00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun	
	Switch Hub	unit	12,000.00		2	6 000 00	_						
	Swivel Chair	unit	11,200.00		5	6,000.00	0		2	6,000.00	0		
	Tarp Machine	unit			0	5,600.00	0	-	5	5,600.00	0		
	Typewriter 21"	unit	20,000.00		-	-	0	-	1	20,000.00	0		
	Vaccum Cleaner	40,000	-		0	-	0	-	0	=	0		
	Venitian Blinds	unit	-		0	-	0	-	0	-	0		
	VHF Antenna	unit	14,000.00		2	7,000.00	0	-	2	7,000.00	0		
	VHF Antenna	unit	-		0	-	0	-	0	-	0		
	VHF Antenna F23	unit	-		0	-	0	<u>.</u>	0	-	0		
	VHF Base Radio TM 281	unit	-		0	-	0	:=	0	-	0		
	ZK Software U160	unit	-		0	-	0	~	0	-	0		
	ZK Software 0160	unit	-		0	-	0	-	0	(=	0		
	OTHER EQUIPMENT							1					
	Paper Cutter	unit	-		0	_	0		0	_	0		
	4WD Pick-up	unit	1,200,000.00		1	1,200,000.00	0	-	0		0		
	Air compressor	unit	238,000.00		2	119,000.00	0	_	2	119,000.00	0		
	Brush Cutter	unit	740,000.00		10	370,000.00	0	-	10	370,000.00	0		
	Chainsaw Senior Size	unit	294,000.00		2	147,000.00	0	-	2	147,000.00	0		
	Chainsaw Junior Size	unit	120,000.00		0	-	2	120,000.00	0	147,000.00	0		
	Cutting Outfit	unit	100,000.00		0	-	2	100,000.00	0		0		
	Dynamic Cone Penetrometer	unit	-		0	-	0	100,000.00	0	-	0		
	Electric Drill	unit	-		0	-	0		0		_		
	Electric polisher	unit	42,500.00		0		0		1	42,500.00	0	1	
	Measuring Tape	unit	2,400.00		2	2,400.00	0	¥	0	42,500.00	0		
						1					-		

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ARENARED BY

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

AN	INUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:				Item in Budget :			Date Submitted :			
	FOR CALENDAR YEAR 2018 COMMODITY	DPWH-LE	YTE FOURTH DIS	07 - Supplies and Materials Program Account			January 31, 2018						
Item No.		Units	Total Amount	Total		ICT O		DISTRI					
	NATURE AND DESCRIPTION	Onics	Total Amount	QTY.	Qty.	1ST Quarter Amount		2nd Quarter		3rd Quarter		lth Quarter	
	SUB-TOTAL BROUGHT FORWARD		13,412,710.00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	Measuring Wheel	unit	117,600.00		2	19,600.00	5	49,000.00	-	40 000 00			
	Metal push cart	unit	9,000.00		1	3,000.00	0	49,000.00	5	49,000.00	0		
	Pipe cutter	unit	16,500.00		1	16,500.00	0	-	2	6,000.00	0		
	Plainer	unit	40,000.00		1	20,000.00	1	20,000,00	0	-	0		
	Portable Concrete Saw	unit	61,000.00		0	20,000.00	0	20,000.00	0	-	0		
	Speedy moisture tester	unit	-		0		0	-	1	61,000.00	0		
	LPG Tank w/ content	unit .	50,000.00		0		5	35 000 00	0	-	0		
	LPG Torch	unit	40,000.00		0	-	3	25,000.00	5	25,000.00	0		
	Portable Offline Filtration Cart	unit	900,000.00		1	900,000.00	0	24,000.00	2	16,000.00	0		
	Hydraulic Excavator Wheel Type (0.5 cu.m/min)	unit	9,500,000.00		1	9,500,000.00	0	-	0	-	0	0	
	Front End Loader (1.5cu.m)	unit	6,550,000.00		1	6,550,000.00	0	-	0	-	0		
	Kreading Machine	unit	1,200,000.00		1	1,200,000.00	0	-	0	-	0		
	LABORATORY EQUIPMENTS		2/200/000.00			1,200,000.00	U	-,-	0		0		
	Ductimeter(Ductility Testing machine)	set	1,052,000.00		1	1,052,000.00	0		_				
	Softening Point(Ring & Ball Apparatus)	set	75,000.00		1	75,000.00	0	-	0	-	0		
	Kinematic Viscosity Test		,			75,000.00	0	-	-0	-	0		
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0		0				
	(0.1, 20-100 Range)					30,000.00	-		U	-	0		
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	2	0				
	(0.3, 60-300 Range)				_	30,000.00	- 0		-		0		
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0	1_	0		_		
	(0.1, 200-1000 Range)	E	,		-	30,000.00	U	-	0		~		
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0		0		-\	*	
	(3.0 CST/S, 600-3000 CST)	N N N N N N N N N N N N N N N N N N N	7		-	30,000.00	U	-	U		0	_	
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	56,000.00	0		0		-/	į-	
	SUB-TOTAL CARRIED	#15000000	33,303,810.00		-	30,900.00	U		U	-	9	-	

- 1. The above procurement program is in accordance with the procurement objectives of this office.
- 2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

ELENITA P. BENSIG Engineer III

Assistant District Engineer

APPROVED BY:

AN	NUAL SUPPLIES PROCUREMENT PROGRAM		Address of Agency:					Budget :		Date Submitted :			
	FOR CALENDAR YEAR 2018	DPWH-LE	EYTE FOURTH DIS	TRICT OC CIT		EERING OFFICE,	07 - Supplies and Materials Program Account			January 31, 2018			
T4 NI	COMMODITY	900 000		Total QTY.				DISTRI	BUT	ION			
Item No.	NATURE AND DESCRIPTION	Units	Total Amount			1ST Quarter		nd Quarter	3rd Quarter		1	4th Quarter	
	SUB-TOTAL BROUGHT FORWARD		22 202 810 00		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
	(10.0, 2000-10,000 Range)		33,303,810.00										
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		-	FC 000 00	_		-				
	(3.0, 6000-30,000 Range)	piece	36,000.00		1	56,000.00	0	-	0	-	0		
	Zeitfuchs Cross-Arm Viscometer	piece	56,000.00		1	FC 000 00	_						
	(100.0, 20,000-100,000 Range)	piece	30,000.00		1	56,000.00	0	-	0	-	0		
	Viscometer Bath	piece	500,000.00		1	F00 000 00	_		-				
	Holder For Zeitfuchs	piece	11,000.00		1	500,000.00	0	-	0		0		
	Cross-arm Viscometer	picce	11,000.00		1	11,000.00	U	-	0	-	0		
	Kinematic Viscosity	piece	16,000.00		1	16,000.00	0		_				
	Thermometer Range 58.50- 61,50C	piece	10,000.00		1	10,000.00	U	-	0	-	0		
	Kinematic Viscosity	piece	18,000.00		1	18,000.00	0		0				
*	Thermometer Range 135.50- 136.50C	pioso	20/000.00			10,000.00	0		0	-	0		
	Glass Stirring Rod 8mm x 250mm	piece	1,300.00		1	1,300.00	0	1-	0				
	Flash Point (cutback aphalt)				_	1,500.00	0		0	-	0		
	Tag open Flash point Tester	set	183,000.00		1	183,000.00	0	_	0		0		
-	Distillation of cutback asphalt	set	163,000.00		11	163,000.00	0		0		0		
	Viscocity Test 230v,50-60Hz, 1PH w/	set	250,000.00		1	250,000.00	0	-	0		0		
	Thermometer , Filter Funnel & Withdraw Tube								Ů	1.27			
	Water Content(Emulsified Asphalt)	set	71,000.00		1	71,000.00	0	_	0	-	0		
	Water in Bituminous Materials Test					•			-		-		
	Bulk Specific Gravity of Bituminous Mixes												
	Specific Gravity Frame for Asphalt	set	153,000.00		1	153,000.00	0	-	0		8		
	Stability Testing Machine	set	505,000.00		1	505,000.00	0	-	0		0		
	Joint Sealer Testing Machine	set	1,350,000.00		1	1,350,000.00	0	-	0		0	1.	
	Cement Curing Cabinet	set	1,100,000.00		1	1,100,000.00	0	-	0		0	\	
	SUB-TOTAL CARRIED		37,737,110.00	11		7,200,000	-		Ü		U	+	

The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

PREPARED BY:

Engineer III

Assistant District Engineer

APPROVED BY:

								Budget :		Date Submitted.				
ANI	NUAL SUPPLIES PROCUREMENT PROGRAM	DPWH-LEYTE FOURTH DISTRICT ENGINEERING OFFICE,						ipplies and Ma	terials	January 31, 2018				
AIII		Dr Will CL	ORM	oc cit	Y		P	rogram Accour	nt	1				
	FOR CALENDAR YEAR 2018 COMMODITY						Program Account DISTRIBUT			I O N	1 4	h Quarter		
		Units		Total	1	ST Quarter	2nd Quarter			3rd Quarter				
Item No.	NATURE AND DESCRIPTION	Ome		QTY.	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
15	SUB-TOTAL BROUGHT FORWARD		37,737,110.00						-		0	~		
	Stainless Steel Measure	set	44,000.00		1	44,000.00	0	-	0		+ • +	8		
	(weight/gallon cup- 83.2ml										+			
	(Weightygalion cap 65:2111										-			
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	TOTAL CARRIED		37,781,110.00) /	\$					1				
			1		1		~			CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	//			

1. The above procurement program is in accordance with the procurement objectives of this office.

2. The total amount covered by this procurement program does not exceed the total appropriated amount of supplies.

ELENITA P. BENSI Engineer III

APPROVED BY:

PNH 2018-04-674 4 no early warning PRICE EARLY PRICE FIRE No fire TOTAL extenguisher **EXTINGUISHER** device WARNING DEVICE HINO DUMPTRUCK **ROMEL SALDO** H3-6383 SHV-184 1 2 (850) 320 3300 1 ISUZU DUMPTRUCK CYZ JOSE DIJON H3-6190 SBK-962 2 320 2 H1-3233 SES-952 TOYOTA HI-LUX **GARBO ROBERT** 4 1800 1 H1-3724 SCZ-565 ISUZU PICK UP PASTOR TATA SON 5 2 320 REYNANTE BIJAG N/A SDD698 MITSUBISHI STAKE TRUCK 6 2 320 GEORGE PEREZ 7 H1-5782 SEZ-333 MITSUBISHI STRADA PICK UP 2 320 **HECTOR AVESTRUZ** H1-3995 SGM-690 MITSUBISHI PAJERO, VAN WAGON 8 2 320 1800 1 TOYOTA HI-LUX **DEMITILLO SILVA** SDD-411 9 H1-3392 TITO ASAYAS SGM-992 TOYOTA FORTUNER 10 H1-5418 2 320 REYNANTE GARCELAZO SGM980 TOYOTA HI-LUX 11 N/A 2 320 RAUL JAYME H1-5783 83206 MITSUBISHI STRADA GLS 2.5D 12 SGM-501 MITSUBISHI STRADA ROGELLIO VILLACORTA H1-5763 13 320 1800 2 **THG 15** NISSAN PATHFINDER **EUFENIO DANO** 1 16 H1-6021 2 320 CELESTINO HERMOSILLA BOC-231 L300 MITSUBISHI 17 2 320 TEODORO SACAY 18 BOC-231 L300 MITSUBISHI

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TOTAL

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