



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
LEYTE THIRD ENGINEERING DISTRICT
Regional Office VIII
Villaba, Leyte

ANNUAL PROCUREMENT PLAN FOR FY 2019 (FOR GOODS)

PR NO.	Procurement Program/Project	PMO/U/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES								3,356,933.50			
	1st QUARTER		SHOPPING	01/04-11/2019	1/18/2019	Upon Approval		101	150,170.00			
	2nd QUARTER		SHOPPING	04/05-12/2019	4/19/2019	Upon Approval		101	184,077.50			
	3rd QUARTER		PUBLIC BIDDING	07/05-12/2019	7/25/2019	Upon Approval		101	2,931,243.50			
	4th QUARTER		SHOPPING	11/06-13/2019	11/20/2019	Upon Approval		101	91,442.50			
B	COMMON OFFICE SUPPLIES								2,967,183.99			
	1st QUARTER		SHOPPING	01/04-11/2019	1/18/2019	Upon Approval		101	42,300.00			
	2nd QUARTER		SHOPPING	04/05-12/2019	4/19/2019	Upon Approval		101	69,210.00			
	3rd QUARTER		PUBLIC BIDDING	07/05-12/2019	7/25/2019	Upon Approval		101	2,734,538.99			
	4th QUARTER		SHOPPING	11/06-13/2019	11/20/2019	Upon Approval		101	121,135.00			
C	COMMON OFFICE DEVICES								386,200.00			
	1st QUARTER		SHOPPING	01/04-11/2019	1/18/2019	Upon Approval		101	6,540.00			
	2nd QUARTER		SHOPPING	04/05-12/2019	4/19/2019	Upon Approval		101	12,050.00			
	3rd QUARTER		SHOPPING	07/05-12/2019	7/19/2019	Upon Approval		101	334,950.00			
	4th QUARTER		SHOPPING	11/06-13/2019	11/20/2019	Upon Approval		101	32,660.00			
D	OFFICE EQUIPMENTS AND ACCESSORIES								1,487,800.00			
	1st QUARTER		SHOPPING	01/04-11/2019	1/18/2019	Upon Approval		101	7,200.00			
	2nd QUARTER		SHOPPING	04/05-12/2019	4/19/2019	Upon Approval		101	7,200.00			
	3rd QUARTER		SHOPPING	07/05-12/2019	7/19/2019	Upon Approval		101	1,471,600.00			
	4th QUARTER		SHOPPING	11/06-13/2019	11/20/2019	Upon Approval		101	1,800.00			
E	COMMON ELECTRICAL SUPPLIES								316,320.00			
	1st QUARTER		-	-	-	-	-	-	-			
	2nd QUARTER		-	-	-	-	-	-	-			
	3rd QUARTER		SHOPPING	07/05-12/2019	7/19/2019	Upon Approval		101	308,320.00			
	4th QUARTER		SHOPPING	11/06-13/2019	11/20/2019	Upon Approval		101	8,000.00			
F	INVENTORY/CLEANING EQUIPMENT \$ SUPPLIES								3,375.00			
	1st QUARTER		-	-	-	-	-	-	-			
	2nd QUARTER		-	-	-	-	-	-	-			
	3rd QUARTER		SHOPPING	07/05-12/2019	7/19/2019	Upon Approval		101	3,375.00			
	4th QUARTER								-			

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