

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office :

UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2020)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Estimated Budget						Remarks			
					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total		MOOE	CO	
	CATEGORY OF GOODS:													
1	Common Electrical Supplies										112,846.99		112,846.99	
	1st Quarter		No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020		8,580.00		8,580.00	
	2nd Quarter	Various Sections	No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020		7,955.88		7,955.88	
	3rd Quarter		No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020		40,555.81		40,555.81	
	4th Quarter		No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020		55,755.30		55,755.30	
2	Common Office Equipment													
	1st Quarter		-	-							1,230,610.49		1,230,610.49	
											0.00		0.00	
	2nd Quarter	Various Sections	No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020		445,528.88		445,528.88	
	3rd Quarter		No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020		453,984.33		453,984.33	
	4th Quarter		No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020		331,097.28		331,097.28	
3	Common Office Supplies										1,918,422.23		1,918,422.23	
	1st Quarter		No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020		276,492.00		276,492.00	
	2nd Quarter	Various Sections	No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020		387,789.67		387,789.67	
	3rd Quarter		No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020		881,872.69		881,872.69	
	4th Quarter		No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020		372,267.87		372,267.87	

Prepared by:

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Head, BAC Secretariat
Date: 03-18-2021

Recommended by:

CARLOS C. MUERE
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Chairperson, BAC
Date: 03-18-2021

Approved by:

SALVADOR E. ABAD
District Engineer
Date: 03-18-2021

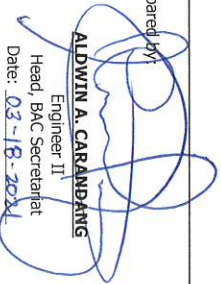
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4	Common Janitorial Supplies												
		1st Quarter	-	-	-	-	-	-	-	236,554.15	0.00	236,554.15	
		2nd Quarter	No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020	6,082.60		6,082.60	
		3rd Quarter	No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	189,803.05		189,803.05	
	4th Quarter	No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	40,668.50		40,668.50		
5	Office Equipment and Accessories												
		1st Quarter	No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	21,972.00		21,972.00	
		2nd Quarter	No	Public Bidding	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020	1,591,852.08		1,591,852.08	
		3rd Quarter	No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	800,624.22		800,624.22	
	4th Quarter	No	Public Bidding	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	1,776,609.67		1,776,609.67		
6	Office Supplies												
		1st Quarter	-	-	-	-	-	-	-	618,938.13	0.00	618,938.13	
		2nd Quarter	No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020	225,221.85		225,221.85	
		3rd Quarter	No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	169,193.90		169,193.90	
	4th Quarter	No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	224,522.38		224,522.38		

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										Total	MOOE	CO	
7	Audio and Visual Presentation and Composing Equipment									157,000.00	0.00	0.00	
		Various Sections	No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	73,000.00	0.00	73,000.00	
			No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	84,000.00		84,000.00	
8	Photographic or Filming or Video Equipment									712,732.71	0.00	0.00	
		Various Sections	No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	351,340.71	0.00	351,340.71	
			No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	280,542.00		280,542.00	
9	Cleaning Equipment and Supplies									1,261,787.95	0.00	0.00	
		Various Sections	No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	26,062.60		26,062.60	
			No	Small Value Procurement	5/20/2020	5/22/2020	5/25/2020	5/27/2020	GAA 2020	377,040.50		377,040.50	
			No	Small Value Procurement	6/30/2020	7/3/2020	7/7/2020	7/9/2020	GAA 2020	346,651.85		346,651.85	
			No	Small Value Procurement	10/16/2020	10/20/2020	10/22/2020	10/26/2020	GAA 2020	512,033.00		512,033.00	

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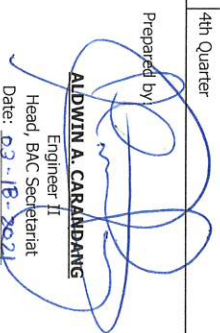
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										Total	MOOE	CO	
10	Paper Materials and Products												
		1st Quarter	No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	693,200.85		693,200.85	
		2nd Quarter	No	Small Value Procurement	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	7,000.00		7,000.00	
		3rd Quarter	No	Small Value Procurement	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	91,087.50		91,087.50	
	4th Quarter	No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	327,100.00		327,100.00		
									268,013.35		268,013.35		
11	Lighting and Fixtures and Accessories												
		1st Quarter	-	-						105,207.50		105,207.50	
		2nd Quarter	No	Small Value Procurement	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	4,745.00		4,745.00	
		3rd Quarter	No	Small Value Procurement	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	56,342.50		56,342.50	
	4th Quarter	No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	44,120.00		44,120.00		
12	Electrical equipment and components and supplies												
		1st Quarter	No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	1,223,596.85		1,223,596.85	
		2nd Quarter	No	Small Value Procurement	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	50,000.00		50,000.00	
		3rd Quarter	No	Small Value Procurement	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	902,898.31		902,898.31	
	4th Quarter	No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	261,306.89		261,306.89		
			No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	9,391.65		9,391.65	

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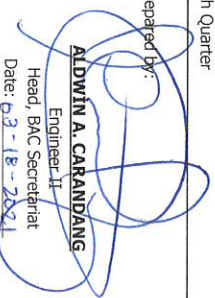
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13	Computer Supplies	Various Sections	No	Small Value Procurement	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	3,172,194.78		3,172,194.78	
			No	Public Bidding	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	13,860.00		13,860.00	
			No	Small Value Procurement	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	1,402,630.06		1,402,630.06	
			No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	967,321.11		967,321.11	
14	Common ICT Equipment	Various Sections	-	-	-	-	-	-	-	970,635.13		970,635.13	
			No	Small Value Procurement	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	0.00		0.00	
			No	Small Value Procurement	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	155,500.00		155,500.00	
			No	Small Value Procurement	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	445,227.63		445,227.63	
15	Other Software	Various Sections	-	-	-	-	-	-	-	359,907.50		359,907.50	
			-	-	-	-	-	-	-	0.00		0.00	
			-	-	-	-	-	-	-	0.00		0.00	
			-	-	-	-	-	-	-	0.00		0.00	

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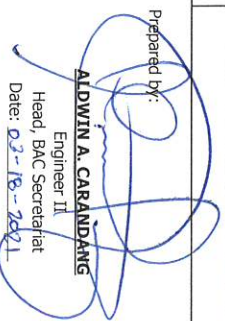

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16	Consumables												
		1st Quarter	No	Public Bidding	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	33,713,977.34		33,713,977.34	
		2nd Quarter	No	Public Bidding	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	5,061,550.10		5,061,550.10	
		3rd Quarter	No	Public Bidding	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	8,061,781.25		8,061,781.25	
		4th Quarter	No	Public Bidding	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	9,413,412.49		9,413,412.49	
17	Other Categories												
		1st Quarter	No	Public Bidding	2/15/2020	2/18/2020	2/20/2020	2/24/2020	GAA 2020	25,935,828.16		25,935,828.16	
		2nd Quarter	No	Public Bidding	5/22/2020	5/26/2020	5/27/2020	5/28/2020	GAA 2020	2,459,732.00		2,459,732.00	
		3rd Quarter	No	Public Bidding	7/23/2020	7/27/2020	7/29/20	7/30/2020	GAA 2020	7,678,111.22		7,678,111.22	
		4th Quarter	No	Public Bidding	12/5/2020	12/9/2020	12/15/2020	12/16/2020	GAA 2020	5,718,733.27		5,718,733.27	

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										Total	MOOE	CO	
				Sub-Total (Page 1)						3,261,879.71			
				Sub-Total (Page 2)						5,046,550.25			
				Sub-Total (Page 3)						2,131,520.66			
				Sub-Total (Page 4)						2,022,005.20			
				Sub-Total (Page 5)						4,142,829.91			
				Sub-Total (Page 6)						59,649,805.50			
				GRAND TOTAL						76,254,591.23			

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