

Name of Office :

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

Ref No.	Procurement Program / Project	PMO / IU / End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Estimated Budget					Remarks			
					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget		Total	MOOE	CO
1	Common Electrical Supplies												
		1st Quarter	No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	138,580.00	138,580.00	138,580.00	
		2nd Quarter		-	-	-	-	-	-	0.00	0.00	0.00	
		3rd Quarter		-	-	-	-	-	-	0.00	0.00	0.00	
		4th Quarter		-	-	-	-	-	-	0.00	0.00	0.00	
2	Common Office Equipment												
		1st Quarter	No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	11,781.00	11,781.00	11,781.00	
		2nd Quarter		-	-	-	-	-	-	0.00	0.00	0.00	
		3rd Quarter	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	5,890.50	5,890.50	5,890.50	
		4th Quarter		-	-	-	-	-	-	0.00	0.00	0.00	
3	Common Office Supplies												
		1st Quarter	No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	456,960.85	456,960.85	456,960.85	
		2nd Quarter		Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	171,196.85	171,196.85	171,196.85	
		3rd Quarter	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	240,660.00	240,660.00	240,660.00	
		4th Quarter	No	Small Value Procurement	10/7/2021	10/15/2021	10/19/2021	10/22/2021	GAA 2021	20,850.00	20,850.00	20,850.00	

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Engineer II
Head, BAC Secretariat
Date: 03-18-2021

Recommended by:

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 03-18-2021

Approved by:

SALVADOR E. ABAD
District Engineer
Date: 03-18-2021

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										Total	MOOE		CO	
4	Common Janitorial Supplies													
		1st Quarter	No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	74,518.50		74,518.50		
		2nd Quarter		-	-	-	-	-	-	0.00		0.00		
		3rd Quarter	Various Sections	-	-	-	-	-	-	0.00		0.00		
		4th Quarter		-	-	-	-	-	-	0.00		0.00		
5	Office Equipment and Accessories													
		1st Quarter	No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	633,905.68		633,905.68		
		2nd Quarter	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	521,067.99		521,067.99		
		3rd Quarter	Various Sections	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	24,887.35		24,887.35	
		4th Quarter	No	Small Value Procurement	10/7/2021	10/15/2021	10/19/2021	10/22/2021	GAA 2021	38,288.24		38,288.24		
6	Office Supplies													
		1st Quarter	No	Public Bidding	3/3/2021	3/22/2021	3/29/2021	3/30/2021	GAA 2021	4,048,571.05		4,048,571.05		
		2nd Quarter	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	1,739,094.33		1,739,094.33		
		3rd Quarter	Various Sections	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	727,872.58		727,872.58	
		4th Quarter	No	Small Value Procurement	10/7/2021	10/15/2021	10/19/2021	10/22/2021	GAA 2021	804,871.58		804,871.58		
										776,732.58		776,732.58		

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					Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Source of Budget	Total	MOOE	CO	
7	Audio and Visual Presentation and Composing Equipment													
		1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	47,000.00	47,000.00		
		2nd Quarter	Various Sections		-	-	-	-	-	-	0.00		0.00	
		3rd Quarter		-	-	-	-	-	0.00		0.00			
4th Quarter				-	-	-			-	0.00		0.00		
8	Photographic or Filming or Video Equipment													
1st Quarter			No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	213,000.00	213,000.00			
2nd Quarter		Various Sections	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	50,000.00	50,000.00			
3rd Quarter			-	-	-	-	-	-	-	0.00		0.00		
4th Quarter				-	-	-			-	0.00		0.00		
9	Cleaning Equipment and Supplies									1,078,832.86	1,078,832.86			
1st Quarter			No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	590,684.38	590,684.38			
2nd Quarter		Various Sections	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	7,500.00	7,500.00			
3rd Quarter			No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	473,148.48	473,148.48			
4th Quarter			No	Small Value Procurement	10/7/2021	10/15/2021	10/19/2021	10/22/2021	GAA 2021	7,500.00	7,500.00			

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										Total	MOOE	CO	
10	Paper Materials and Products	Various Sections	No	Public Bidding	2/26/2021	3/18/2021	3/23/2021	3/26/2021	GAA 2021	1,073,188.00		1,073,188.00	
			No	Small Value Procurement	5/20/2021	5/28/2021	6/2/2021	6/4/2021	GAA 2021	5,390.00		5,390.00	
			No	Small Value Procurement	7/5/2021	7/13/2021	7/17/2021	7/20/2021	GAA 2021	10,830.00		10,830.00	
			No	Small Value Procurement	11/4/2021	11/12/2021	11/16/2021	11/19/2021	GAA 2021	5,390.00		5,390.00	
11	Lighting and Fixtures and Accessories	Various Sections	No	Small Value Procurement	2/24/2021	3/4/2021	3/8/2021	3/11/2021	GAA 2021	34,500.00		34,500.00	
				-	-	-	-	-	-	0.00		0.00	
				-	-	-	-	-	-	0.00		0.00	
				-	-	-	-	-	-	0.00		0.00	
12	Electrical equipment and components and supplies	Various Sections	No	Small Value Procurement	2/24/2021	3/4/2021	3/8/2021	3/11/2021	GAA 2021	149,406.45		149,406.45	
			No	Small Value Procurement	5/20/2021	5/28/2021	6/2/2021	6/4/2021	GAA 2021	3,500.00		3,500.00	
			No	Small Value Procurement	7/5/2021	7/13/2021	7/17/2021	7/20/2021	GAA 2021	95,906.45		95,906.45	
				-	-	-	-	-	-	0.00		0.00	

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										Total	MOOE	CO		
13	Computer Supplies													
		1st Quarter	No	Public Bidding	2/26/2021	3/18/2021	3/23/2021	3/26/2021	GAA 2021	4,268,091.60		4,268,091.60		
		2nd Quarter	No	Public Bidding	5/14/2021	6/4/2021	6/8/2021	6/11/2021	GAA 2021	1,216,137.90		1,216,137.90		
		3rd Quarter	No	Public Bidding	7/9/2021	7/30/2021	8/3/2021	8/6/2021	GAA 2021	1,577,852.90		1,577,852.90		
		4th Quarter	No	Small Value Procurement	11/4/2021	11/12/2021	11/16/2021	11/19/2021	GAA 2021	1,443,637.90		1,443,637.90		
										30,462.90		30,462.90		
14	Common ICT Equipment													
		1st Quarter	No	Small Value Procurement	2/24/2021	3/4/2021	3/8/2021	3/11/2021	GAA 2021	204,092.50		204,092.50		
		2nd Quarter	No	Small Value Procurement	5/20/2021	5/28/2021	6/2/2021	6/4/2021	GAA 2021	125,092.50		125,092.50		
		3rd Quarter	No	Small Value Procurement	7/5/2021	7/13/2021	7/17/2021	7/20/2021	GAA 2021	4,000.00		4,000.00		
		4th Quarter	-	-	-	-	-	-	-	-	75,000.00		75,000.00	
										0.00		0.00		
15	Other Software													
		1st Quarter	No	Small Value Procurement	2/24/2021	3/4/2021	3/8/2021	3/11/2021	GAA 2021	175,000.00		175,000.00		
		2nd Quarter	-	-	-	-	-	-	-	-	175,000.00		175,000.00	
		3rd Quarter	-	-	-	-	-	-	-	-	0.00		0.00	
		4th Quarter	-	-	-	-	-	-	-	-	0.00		0.00	

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										Total	MOOE	CO	
16	Consumables												
	1st Quarter		No	Public Bidding	2/26/2021	3/18/2021	3/23/2021	3/26/2021	GAA 2021	4,976,638.80		4,976,638.80	
	2nd Quarter	Various Sections	No	Public Bidding	5/14/2021	6/4/2021	6/8/2021	6/11/2021	GAA 2021	1,733,192.39		1,733,192.39	
	3rd Quarter		No	Public Bidding	7/9/2021	7/30/2021	8/3/2021	8/6/2021	GAA 2021	1,047,467.84		1,047,467.84	
	4th Quarter		No	Public Bidding	10/15/2021	11/5/2021	11/9/2021	11/12/2021	GAA 2021	1,040,895.81		1,040,895.81	
17	Other Categories												
	1st Quarter		No	Public Bidding	2/24/2021	3/15/2021	3/23/2021	3/24/2021	GAA 2021	20,183,133.54		20,183,133.54	
	2nd Quarter		No	Public Bidding	5/14/2021	6/4/2021	6/8/2021	6/11/2021	GAA 2021	14,613,314.70		14,613,314.70	
	3rd Quarter	Various Sections	No	Public Bidding	7/9/2021	7/30/2021	8/3/2021	8/6/2021	GAA 2021	1,877,691.20		1,877,691.20	
	4th Quarter		No	Public Bidding	10/15/2021	11/5/2021	11/9/2021	11/12/2021	GAA 2021	2,111,765.64		2,111,765.64	
										1,580,362.02		1,580,362.02	

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										Total	MODE	CO	
				Sub-Total (Page 1)						607,321.85			
				Sub-Total (Page 2)						4,756,995.23			
				Sub-Total (Page 3)						1,338,832.86			
				Sub-Total (Page 4)						1,257,094.45			
				Sub-Total (Page 5)						4,647,184.10			
				Sub-Total (Page 6)						25,159,772.34			
				GRAND TOTAL						37,767,200.83			

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