ALDWIN A. CARANDANG
Engineel II
Head, BAC Secretariat
Date: 6.3-18-72-21

Recommended by:

Approved by:

Date: 63-18-2021

SALVADOR E. ABAD

District Engineer

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 0.3-18-7.2021

Name of Office :

## Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

			Is this an Early								Estir	Estimated Budget
Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total		МООЕ
	CATEGORY OF GOODS:											
1	Common Electrical Supplies									138,580.00	8	00
	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	138,580.00	.00	.00
	2nd Quarter	Various		ı	I.s.		Ų.	r	•	0.00	8	8
	3rd Quarter	Sections		,	1	1	1		,	0.	0.00	00
	4th Quarter			1	а	1		ŧ	ı	0	0.00	.00
											<u> </u>	
2	Common Office Equipment									11,781.00	8	8
	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	5,890.50	.50	.50
	2nd Quarter	Various		r	1	F913	(4)	a a	1	0	0.00	0.00
	3rd Quarter	Sections	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	5,890.50	0.50	0.50
	4th Quarter			•	1	1.	ı	ir.	ı	0	0.00	.00
ω	Common Office Supplies									456,960.85	85	.85
	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	GAA 2021	171,196.85	5.85	5.85
	2nd Quarter	Various	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	GAA 2021	24,254.00	.00	1.00
	3rd Quarter	Sections	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	GAA 2021	240,660.00	8	00
	4th Quarter		No	Small Value Procurement	10/7/2021	10/15/2021	10/19/2021	10/22/2021	GAA 2021	20,850.00	ŏ	0
	>											
	1							Commence of the Commence of th		The second secon	- 1	

1 of 7

Head, BAC Secretariat
Date: 03 - 18 - 75 1

Recommended by:

Approved by:

SALYAPOR E. ABAD

District Engineer

Date: 0.3-18-2021

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: \$27-18-72

#### Name of Office:

# Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

				6	4th	3rd	2nd	1st (	5	4th	3rd	2nd	1st (	4	No.	
	3rd Quarter	2nd Quarter	1st Quarter	Office Supplies	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Office Equipment and Accessories	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Common Janitorial Supplies	Procurement Program / Project	
-	Sections	Various				Sections	Various				Sections	Various			End-User	
	No	No	No		No	No	No	No					No		Procurement Activity? (Yes/No)	Is this an Early
Small Value	Small Value Procurement	Small Value Procurement	Public Bidding		Small Value Procurement	Small Value Procurement	Small Value Procurement	Small Value Procurement			,	1	Small Value Procurement		Procurement Method	
10/7/001	8/5/2021	5/6/2021	3/3/2021		10/7/2021	8/5/2021	5/6/2021	2/4/2021		t	ı	11	2/4/2021		Advertisement / Posting of IB	
10/15/2021	8/13/2021	5/14/2021	3/22/2021		10/15/2021	8/13/2021	5/14/2021	2/12/2021		t	34	n	2/12/2021		Submission and Opening of Bids	
10/19/2021	8/17/2021	5/18/2021	3/29/2021		10/19/2021	8/17/2021	5/18/2021	2/16/2021		,	1		2/16/2021		Notice of Award	
10/22/2021	8/20/2021	5/21/2021	3/30/2021		10/22/2021	8/20/2021	5/21/2021	2/19/2021		1	1	1	2/19/2021		Contract Signing	
GAA 2021	GAA 2021	GAA 2021	GAA 2021		GAA 2021	GAA 2021	GAA 2021	GAA 2021			1		GAA 2021		Source of Budget	
776,732.58	804,871.58	727,872.58	1,739,094.33	4,048,571.05	49,662.10	38,288.24	24,887.35	521,067.99	633,905.68	0.00	0.00	0.00	74,518.50	74,518.50	Total	Esti
															MOOE	Estimated Budget
776,732.58	804,871.58	727,872.58	1,739,094.33	4,048,571.05	49,662.10	38,288.24	24,887.35	521,067.99	633,905.68	0.00	0.00	0.00	74,518.50	74,518.50	8	let
															Remarks	

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: 0.3-18-2.0.21

Recommended by:

Approved by:

District Engineer
Date: 03-18-2021

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 03 - 18 - 2021

#### Name of Office:

## Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

			Is this an Early								Estir	Estimated Budget
Ref No.	Procurement Program / Project	PMO/IU/ End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Signing	Source of Budget	Source of Budget Total	Source of Budget Total
	Audio and Visual Presentation and Composing Equipment										47,000.00	47,000.00
	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021		GAA 2021	8777	GAA 2021
N1	2nd Quarter	Various		e		i.	1	ı		ı	- 0.00	
(.)	3rd Quarter	Sections		E	ľ	1		ı		c.	- 0.00	
-	4th Quarter			ı	1	1	ı	ı		·		T.
-	Photographic or Filming or Video Equipment										213,000.00	213,000.00
ш	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19/2021	021	021 GAA 2021		GAA 2021
N	2nd Quarter	Various	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	021	021 GAA 2021		GAA 2021
(1)	3rd Quarter	Sections		140	r	1	Ē.			ť	- 0.00	0.00
4	4th Quarter			31	,					F	0.00	
9	Cleaning Equipment and Supplies										1,078,832.86	1,078,832.86
п	1st Quarter		No	Small Value Procurement	2/4/2021	2/12/2021	2/16/2021	2/19	2/19/2021	9/2021 GAA 2021	200000	GAA 2021
N	2nd Quarter	Various	No	Small Value Procurement	5/6/2021	5/14/2021	5/18/2021	5/21/2021	/2021	/2021 GAA 2021	1000	GAA 2021
ω	3rd Quarter	Sections	No	Small Value Procurement	8/5/2021	8/13/2021	8/17/2021	8/20/2021	2021	2021 GAA 2021		GAA 2021
4	4th Ouarter		No	Small Value	10/7/2021	10/15/2021	10/19/2021	10/22/2021	021	021 GAA 2021		GAA 2021

ALDWHA A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: p3~18-2021

Recommended by:

Approved by:

SALVADOR E. ABAD

District Engineer

Date/63~18~2021

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 03-18-2021

Name of Office:

## Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

ALDWIN A. CARANDÁNG
Engineer II
Head, BAC Secretafiat
Date: 23-15-75-21

Recommended by:

Approved by:

District Engineer
Date: 03-18-2021

CARLOS C. MUERE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 03 - 18- 2021

#### Name of Office:

## Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 15 1st Quarter 2nd Quarter				1st Qua 2nd Qu 3rd Qu 4th Qu	1st Qua 2nd Qu 3rd Qu	1st Qua 2nd Qu	1st Qu		14	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Li .	No.	
other Software Other Software arter	1-2			arter	e e		arter	irter	Common ICT Equipment	arter	arter	arter	arter	Computer Supplies	Procurement Program / Project	
Various Sections	Various					Sections	Various				Sections	Various			End-User	
			No			No	No	No		No	No	No	No		Procurement Activity? (Yes/No)	Is this an Early
977			Small Value Procurement		ì	Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Public Bidding	Public Bidding	Public Bidding		Procurement Method	
	1	ji.	2/24/2021			7/5/2021	5/20/2021	2/24/2021		11/4/2021	7/9/2021	5/14/2021	2/26/2021		Advertisement / Posting of IB	
	31	э	3/4/2021		r	7/13/2021	5/28/2021	3/4/2021		11/12/2021	7/30/2021	6/4/2021	3/18/2021		Submission and Opening of Bids	
	а	31	3/8/2021			7/17/2021	6/2/2021	3/8/2021		11/16/2021	8/3/2021	6/8/2021	3/23/2021		Notice of Award	
	я	а	3/11/2021		r	7/20/2021	6/4/2021	3/11/2021		11/19/2021	8/6/2021	6/11/2021	3/26/2021		Contract Signing	
	,	,	GAA 2021			GAA 2021	GAA 2021	GAA 2021		GAA 2021	GAA 2021	GAA 2021	GAA 2021		Source of Budget	
	0.00	0.00	175,000.00	175,000.00	0.00	75,000.00	4,000.00	125,092.50	204,092.50	30,462.90	1,443,637.90	1,577,852.90	1,216,137.90	4,268,091.60	Total	Est
															MOOE	Estimated Budget
	0.00	0.00	175,000.00	175,000.00	0.00	75,000.00	4,000.00	125,092.50	204,092.50	30,462.90	1,443,637.90	1,577,852.90	1,216,137.90	4,268,091.60	8	get
															Remarks	

# Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

	Attic on Early							Esti	Estimated Budget	get	
Ref Procurement PMO/IU/ F No. Program / Project End-User	Procurement Activity? (Yes/No)	Procurement Method	Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	8	Remarks
16 Consumables								4,976,638.80		4,976,638.80	
1st Quarter	No	Public Bidding	2/26/2021	3/18/2021	3/23/2021	3/26/2021	GAA 2021	1,155,082.76		1,155,082.76	
2nd Quarter Various	No	Public Bidding	5/14/2021	6/4/2021	6/8/2021	6/11/2021	GAA 2021	1,733,192.39		1,733,192.39	
3rd Quarter Sections	No	Public Bidding	7/9/2021	7/30/2021	8/3/2021	8/6/2021	GAA 2021	1,047,467.84		1,047,467.84	
4th Quarter	No	Public Bidding	10/15/2021	11/5/2021	11/9/2021	11/12/2021	GAA 2021	1,040,895.81		1,040,895.81	
17 Other Categories								20,183,133.54		20,183,133.54	
1st Quarter	No	Public Bidding	2/24/2021	3/15/2021	3/23/2021	3/24/2021	GAA 2021	14,613,314.70		14,613,314.70	
2nd Quarter Various	No	Public Bidding	5/14/2021	6/4/2021	6/8/2021	6/11/2021	GAA 2021	1,877,691.20		1,877,691.20	
3rd Quarter Sections	No	Public Bidding	7/9/2021	7/30/2021	8/3/2021	8/6/2021	GAA 2021	2,111,765.64		2,111,765.64	
4th Quarter	No	Public Bidding	10/15/2021	11/5/2021	11/9/2021	11/12/2021	GAA 2021	1,580,362.02		1,580,362.02	
>											

Recommended by:

CARLOS C. MUÈRE
OIC-Assistant District Engineer
Chairperson, BAC
Date: 63 - 18 - 7821

ALDWIN A. CARANDANG
Engineer IV
Head, BAC Secretantat
Date: 63 ~ 15 ~ 20 % I

Approved by:

District Engineer
Date: 63-18-2671

6 of 7

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

Name of Office:

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

0													
			37,767,200.83						GRAND TOTAL				
			25,159,772.34					-	Sub-Total (Page 6)	Su			
			4,647,184.10						Sub-Total (Page 5)	Su			
			1,257,094.45						Sub-Total (Page 4)	Su			
			1,338,832.86						Sub-Total (Page 3)	Su			
			4,756,995.23						Sub-Total (Page 2)	Su			
			607,321.85						Sub-Total (Page 1)	Su			
Remarks	8	MOOE	Total	Source of Budget	Contract Signing Budget	Notice of Award	Advertisement / Submission and Posting of B Opening of Bids		Procurement Method	Procurement Activity? (Yes/No)	PMO/IU/ End-User	Procurement Program / Project	Ref No.
	er	Estimated Budget	ESU						y	Is this an Early			1

CABLOSC MILEDE

Recommended by:

CARLOS C. MUERE OIC-Assistant District Engineer Chairperson, BAC Date: ロジー (格・262)

ALDWIN A. CARANDARGE Engineer II
Head, BAC Secretariat
Date: 0.3 ~ [8 - 202]

Approved by:

District Engineer

Date: \$\alpha 3 - 18 - 26 21

7 of 7