DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

***************************************				Schedule for Each Procurement Activity					Estimated Budget (PhP)		Remarks	
Code (PAP)	Name of Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project
	CIVIL WORKS											- Augustus
	Construction of Multi-purpose Building, Brgy. Munting Ambling, Magdalena, Laguna	Construction Section	Competitive Bidding	10/31/2017	11/22/2017	01/19/2018	01/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
18.18	Construction of Multi-purpose Building, Brgy. Pinagbayanan, Pila, Laguna	Construction Section	Competitive Bidding	10/31/2017	11/22/2017	01/19/2018	01/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
	Construction of Multi-purpose Building, Brgy. Tunhac, Famy, Laguna	Construction Section	Competitive Bidding	10/31/2017	11/22/2017	01/19/2018	01/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
	Construction of Multi-purpose Covered Court, Brgy, Concepcion, Lumban, Laguna	Construction Section	Competitive Bidding	10/31/2017	11/22/2017	01/19/2018	01/29/2018	GoP	4,653,000.00	-	4,653,000.00	Construction
	Construction of Multi-purpose Covered Court, Brgv. Wawa, Siniloan, Laguna	Construction Section	Competitive Bidding	10/31/2017	11/22/2017	01/19/2018	01/29/2018	GoP	750,000.00	-	750,000.00	Construction
	Construction of Multi-purpose Building, Brgy.	Construction Section	Competitive Biddina	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	2,178,000.00	-	2,178,000.00	Construction
	Biñan, Pagsanjan, Laguna Construction of Multi-purpose Building, Brgy.	Construction Section	Competitive Bidding	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
	Oogong, Santa Cruz, Laguna Construction of Multi-purpose Building, Brgy.	Construction Section	Competitive Bidding	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
	Pagsawitan, Santa Cruz, Laquna Construction of Multi-purpose Covered Court,	Construction	Competitive Bidding	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	4,851,000.00	-	4,851,000.00	Construction
	Brgy. Bakia, Majayjay, Laguna Construction of Multi-purpose Covered Court,	Construction	Competitive Bidding	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	4,653,000.00	-	4,653,000.00	Construction
	Brgy. Halayhayin, Siniloan, Laguna Construction of Multi-purpose Covered Court,	Section Construction	Competitive Biddina	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	4,950,000.00	-	4,950,000.00	Construction
	Brgy. Magdapio, Pagsanian, Laguna Construction of Multi-purpose Covered Court, Brgy. Malinao, Santa Cruz, Laguna	Section Construction Section	Competitive Bidding	11/21/2017	12/13/2017	01/19/2018	01/29/2018	GoP	4,554,000.00	-	4,554,000.00	Construction
	Asset Preservation of National Roads, Rehabilition/ Reconstruction of National Roads with Slips, Slope Collapse and Landslide, Secondary Roads, Calamba - Santa Cruz - Famy Jct. Road, K0096 + 450 - K0097 + 100	Construction Section	Competitive Bidding	11/23/2017	12/15/2017	01/19/2018	01/29/2018	GoP	98,000,000.00	-	98,000,000.00	Construction of protection
Prepared by	Construction/ Maintenance for Flood Mitigation Structures and Drainage System, Construction of River Control along Pagsanjan River, Lumban Section, Lumban, Laguna	Construction Section	Competitive Bidding	11/23/2017	12/18/2017	01/19/2018	01/29/2018	GoP Approved:	98,000,000.00	-	98,000,000.00	Construction

Prepared by:

Head, Procurement Unit

Recommending Approvai:

CERARDO P. DE CELLO Assistant District Engineer BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

			***************************************	Sch	nedule for Each Pi	rity		Estimated Budget (PhP)			Remarks	
Code (PAP)	Name of Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО	(Brief description of Program/Activity/Project
	Construction/ Maintenance for Flood Mitigation											
	Structures and Drainage System, Construction of River Control along Pagsanjan River, Brgy. Concepcion, Lumban, Laguna	Construction Section	Competitive Bidding	11/23/2017	12/15/2017	01/19/2018	01/29/2018	GoP	49,000,000.00	-	49,000,000.00	Construction
	Construction/ Maintenance for Flood Mitigation Structures and Drainage System, Construction of River Control along Pagsanjan River, Brgy. Segunda Pulo, Lumban, Laguna	Construction Section	Competitive Bidding	11/23/2017	12/15/2017	01/19/2018	01/29/2018	GoP	49,000,000.00	-	49,000,000.00	Construction
	Construction of Multi-purpose Covered Court, Brgy. Alipit, Santa Cruz, Laguna	Construction Section	Competitive Bidding	11/23/2017	12/15/2017	01/19/2018	01/29/2018	GoP	4,653,000.00	-	4,653,000.00	Construction
	Construction of Multi-purpose Covered Court, Brgy. Bagong Pook, Sta. Maria, Laguna	Construction Section	Competitive Bidding	11/23/2017	12/15/2017	01/19/2018	01/29/2018	GoP	5,247,000.00	-	5,247,000.00	Construction
	Construction/ Upgrading/ Rehabilitation of Drainage along Calamba - Santa Cruz, Famy Jct. Road, K0083 + 000 - K0083 + 940, Santa Cruz, Laguna	Construction Section	Competitive Bidding	11/27/2017	12/19/2017	01/19/2018	01/29/2018	GoP	18,424,000.00	-	18,424,000.00	Rehabilitation of drainage system
6	Widening of National Roads, Tertiary Roads, Cavinti - Caliraya Road (S01674LZ), K0100 + 564 - K0103 + 310, Cavinti, Laguna	Construction Section	Competitive Bidding	11/27/2017	12/19/2017	01/19/2018	01/29/2018	GoP	97,999,999.50	-	97,999,999.50	Widening of road
	Construction of Multi-purpose Covered Court, Brgy. Sto. Angel Norte, Santa Cruz, Laguna	Construction Section	Competitive Bidding	11/27/2017	12/19/2017	01/19/2018	01/29/2018	GoP	6,435,000.00	-	6,435,000.00	Construction
	Construction of Multi-purpose Covered Court, Brgy. Calios, Santa Cruz, Laguna	.Construction Section	Competitive Bidding	11/27/2017	12/19/2017	01/19/2018	01/29/2018	GoP	6,336,000.00	-	6,336,000.00	Construction)
	Construction of Multi-purpose Covered Court, Brgy. Palasan, Santa Cruz, Laguna	Construction Section	Competitive Bidding	11/27/2017	12/19/2017	01/19/2018	01/29/2018	GoP	1,980,000.00	-	1,980,000.00	Construction
	Asset Preservation of National Road - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road including Drainage Based on Pavement Management System/ Highway Development and Management - 4 (HMD-4), Cavinti - Caliraya Road (S01674LZ), K0111 + 430 K0112 + 481, Cavinti, Laguna		Competitive Bidding	12/06/2017	12/28/2017	01/49/2018	01/29/2018	GoP	12,758,620.04	-	12,758,620.04	Asphalt overlay 80mm with correction

Prepared by:

Engineer HI
Head, Procurement Unit

Recommending Approval:

Assistant District Engineer
BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

				Sch	hedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
Code (PAP)	Name of Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project
	Asset Preservation of National Road -		2000							1		
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road including Drainage Based on Pavement Management System/ Highway Development and Management - 4 (HMD-4), Calamba - Santa Cruz, Famy Jct. Road (S06098LZ), K0077 + -434 - K0077 + 606, Pila, Laguna	Maintenance Section	Competitive Bidding	12/06/2017	12/28/2017	01/19/2018	01/29/2018	GoP	25,765,180.12	-	25,765,180.12	Asphalt overlay 80mm with correction
	Asset Preservation of National Road - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road including Drainage Based on Pavement Management System/ Highway Development and Management - 4 (HMD-4), Cavinti - Caliraya Road (S01674LZ), K0104 + 217 - K0105 + 000, Cavinti, Laguna	Maintenance Section	Competitive Bidding	12/07/2017	12/29/2017	01/19/2018	01/29/2018	GoP	12,994,800.07	-	12,994,800.07	Reblocking
	Widening of National Roads, Secondary Roads, Rizal Boundary - Famy - Quezon Road, K0074 + 931 - K0076 + 000, K0076 + 1031 - K0077 + 200, K0077 + 240 - K0079 + 520, Laguna 4th LD	Construction Section	Competitive Bidding	12/07/2017	12/29/2017	01/19/2018	01/29/2018	GoP	94,176,040.00	-	94,176,040.00	Construction
,	Widening of National Roads, Secondary Roads, Calamba - Santa Cruz - Famy Jct. Road (S06099LZ), K0103 + 535 - K0104 + 505, K0104 + 516.03 - K0105 + 427, K0105 + 464 - K0105 + 510, Laguna 4th LD	Construction Section	Competitive Bidding	12/07/2017	12/29/2017	01/19/2018	01/29/2018	GoP	84,613,200.00	-	84,613,200.00	Widening of road
	Construction and Maintenance of Bridges along National Roads, Widening of Bridges including ROW ro more than 2 lanes, Pila Bridge (B02465LZ) along Calamba - Santa Cruz - Famy Jct. Road, Pila, Laguna	Construction Section	Competitive Bidding	12/07/2017	12/29/2017	01/19/2018	01/29/2018	GOP	5,880,000.00	-	5,880,000.00	Widening of permanent bridge
	Construction/ Improvement of Access Road leading to Declared Tourism Destination, Ecotourism Road leading to Cavinti Underground River and Cave Complex, Brgy. Mahipon, Cavinti, Aaguna		Competitive Bidding	12/07/2017	12/29/2017	01/19/2018	0 1/29 /2018	GoP Approved:	97,999,608.89	-	97,999,608.89	Construction

Prepared by:

Head, Procurement Unit

Recommending Approval:

GRARDO P. DE CELLO Assistant District Engineer BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

				Sch	edule for Each P	rocurement Activ	rity		Estimat	ed Budge	t (PhP)	Remarks
Code (PAP)	Name of Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project
	Construction and Maintenance of Bridges along											
	National Roads, Widening of Bridges including ROW to more than 2 lanes, Paete Bridge (B02472LZ) along Calamba - Santa Cruz - Famy Jct. Road, Paete, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	16,170,000.00	-	14 170 000 00 1	Widening of permanent bridge
	Construction and Maintenance of Bridges along National Roads, Widening of Bridges including ROW to more than 2 lanes, Pakil Bridge (B02473LZ) along Calamba - Santa Cruz - Famy Jct. Road, Pakil, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	16,170,000.00	-	16,170,000.00	Widening of permanent bridge
	Construction/ Maintenance of Flood Mitigation Structures and Drainage System, Construction of River Control along Santa Cruz River, Brgy. Pagsawitan, Santa Cruz, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	49,000,000.00	-	49,000,000.00	Construction
	Construction/ Improvement of Access Road leading to Declared Tourism Destination, Ilog Romero, Brgy. Macatad, Siniloan, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	88,200,000.00	-	88,200,000.00	Construction
	Network Development, Offcarriageway Improvement including Drainage, Improvement of Intersection along Calamba - Santa Cruz - Famy Jct. Road, K0112 + 660, Famy, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	9,800,000.00	-	9,800,000.00	Improvement of intersection
	Construction and Maintenance of Bridges along National Roads, Retrofitting/ Strengthening of Permanent Bridges, Paagahan Bridge (B02485LZ) along Rizal Boundary - Famy - Quezon Road, Mabitac, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	6,022,100.00	-	6,022,100.00	Retrofitting of permanent bridge
	Construction (Completion) of Multi-purpose Covered Court, Brgy. San Pablo Norte, Santa Cruz, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	700,000.00	-	700,000.00	Construction
	Construction (Completion) of Multi-purpose Building, Santa Cruz, Laguna	Construction Section	Competitive Bidding	12/30/2017	01/22/2018	01/19/2018	01/29/2018	GoP	1,000,000.00	-	1,000,000.00	Construction/completion
Prepared by	Construction of Barangay Health Center, Brgy. Lambac, Pagsanian, Laguna	Construction Section	Competitive Bidding Recommending	12/30/2017	01/22/2018	2018	01/29/2018	GoP Approved:	1,000,000.00	-	1,000,000.00	Construction

Prepared by:

EDITHA STARON
Engineer III
Head, Procurement Unit

Recommending Approval:

Assistant District Engineer
BAC Chairperson

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

				Schedule for Each Procurement Activity					Estimat	Remarks		
Code (PAP)	Name of Project	PMO/End-User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project
	Asset Preservation of National Road -											
	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road including Drainage Based on Pavement Management System/ Highway Development and Management - 4 (HMD-4), Rizal Boundary - Famy - Quezon Road, K0067 + (-)340 - K0067 + 485	Maintenance Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	25,765,180.00	-	25,765,180.00	Asphalt overlay 80mm with correction
	Asset Preservation of National Road - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved National Road including Drainage Based on Pavement Management System/ Highway Development and Management - 4 (HMD-4), Marikina - Infanta Road, K0084 + 590 - K0086 + 000	Maintenance Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	49,000,000.00	-	49,000,000.00	Asphalt overlay 80mm with correction
	Construction and Maintenance of Bridges along National Roads, Widening of Bridges including ROW to more than 2 lanes, Pangil Bridge (B02474LZ) along Calamba - Santa Cruz - Famy Jct. Road. Pangil, Laguna	Construction Section	Competitive Bidding	01/18/2018	02/08/2018	02/19/2018	03/01/2018	GoP	37,240,000.00	-	37,240,000.00	Widening of permanent bridge
	Construction of Covered Court, Brgy. Lambac, Pagsanian, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	2,970,000.00	-	2,970,000.00	Construction
	Construction of Senior Citizents Center, Brgy. Lambac, Pagsanjan, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	1,980,000.00	-	1,980,000.00	Construction
	Construction of Municipal Building, Real Velasquez St., Brgy. 2, Sta, Maria, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	9,900,000.00	-	9,900,000.00	Construction
	Completion of Multi-purpose Covered Court, Brgy. Sto. Angel Central, Santa Cruz, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	1,683,000.00	-	1,683,000.00	Construction
	Completion of Multi-purpose Building, Brgy. Sto. Angel Central, Santa Cruz, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	2,277,000.00	-	2,277,000.00	Construction
	Construction of Multi-purpose Building (Sports/ Evacuation Center), Siniloan, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	1,980,000.00	-	1,980,000.00	Construction
	Construction of Open Canal, Brgy. Maulawin, Municipality of Pagsanjan, Laguna	Construction Section	Competitive Bidding	02/13/2018	03/97/2018	03/19/2018	03/29/2018	GoP	4,950,000.00	_	4,950,000.00	Construction

Prepared by:

EDITHA L. LARON
Engineer III
Head, Rrocurement Unit

Recommending Approval:

Assistant District Engineer
BAC Chairperson

Approved

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA I DISTRICT ENGINEERING OFFICE

REGION IV-A Santa Cruz, Laguna

Annual Procurement Plan for FY 2018

				Sch	nedule for Each P	rocurement Acti	vity		Estimat	Remarks		
Code (PAP)	Name of Project	PMO/End-User	User Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bid	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief description of Program/Activity/Project)
	Construction of Drainage System, Sitio 4, Brgy.	Construction	Competitive	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	2,970,000.00	-	2,970,000.00	Construction
	Lambac, Pagsanjan, Laguna Water System Pipeline to Brgy. Bulayo and Brgy.	Section Construction	Biddina Competitive Biddina	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	1,000,000.00	-	1,000,000.00	Construction
	Layasin, Brgy. Bulayo, Cavinti, Laguna Road Construction of Brgy. San Isidro, Luisiana,	Section Construction Section	Competitive Biddina	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	4,950,000.00	-	4,950,000.00	Construction
	Laguna Concreting of Municipal Road, Villa Leoncia, Brgy, Sta, Clara, Pila, Laguna	Construction	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	1,000,000.00	-	1,000,000.00	Construction
	Concreting of Barangay Road with box culvert, Brgy. San Buenaventura, Brgy. Sumucab, Luisiana. Laguna	Construction Section	Competitive Bidding	02/13/2018	03/07/2018	03/19/2018	03/29/2018	GoP	23,760,000.00	-	23,760,000.00	Construction
CONSULT	ANCY SERVICES								2 222 222 22		3,000,000,00	Detailed engineering
	Conduct of Detailed Engineering Activities Simultaneously-Engineering Survey/Geotechnical Investigation/Sub Surface Exploration and Detailed Engineering Design for Widening of Bridges and Road, Slope Protection/ Flood Mitigation Structures	Planning & Design Section	Competitive Bidding	08/02/2018	08/29/2018	09/05/2018	09/14/2018	GoP	3,000,000.00		3,000,000.00	activities Detailed engineering
	Sub-surface Exploration and Detailed Engineering Building Design and Structural Stability Analysis for Multi Storey Building Projects under DepEd Basic Educational Facilities Fund (BEFF)	Planning & Design Section	Competitive Bidding	08/02/2018	08/29/2018	09/05/2018	09/14/2018	GoP	14,000,000.00		14,000,000.00	activities

Prepared by:

Head, Procurement Unit

Recommending Approval:

GERARDO P. DE CELLO Assistant District Engineer

BAC Chairperson

Approved:

District Engineer