



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

P.R. No. 1	Contract Package (Description)	Procurement Method	ABC² (Fund Source)	PROCUREMENT SCHEDULE						
				Pre- Procurement	Advertisement (7 c.d)	Pre-Bid Conference	Submission and Receipts of Bids	Bid Evaluation	Post - Qualification	Award of Contract
	Laboratory Solutions and Chemicals (Quality Assurance Section)									
	1 st quarter	SVP	10,000.00							
	2 nd quarter	SVP	10,000.00							
	3 rd quarter	SVP	10,000.00							
	4 th quarter	SVP	19,000.00							
	Total Budget Amount	Php	49,000.00							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

ROMARICO D. EGGE
BAC CHAIRMAN

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.
²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment / Supplies & Consumables
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office
QUALITY ASSURANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	DISTRIBUTION BY QUARTERS											
			TOTAL CALENDAR				1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
Laboratory Solutions & Chemicals														
1 Magnesium Sulfate Epsom Salt	Kilo	300.00	10	3,000.00		-		-		-	10	3,000.00		
2 Sodium Hydroxide Pellete	Bottle	1,500.00	4	6,000.00		-		-		-	4	6,000.00		
3 Unforeseen Contingencies	Is			40,000.00		10,000.00		10,000.00		10,000.00		10,000.00		
TOTAL PROGRAM AMOUNT				49,000.00		10,000.00		10,000.00		10,000.00		19,000.00		

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