

ITEMIZED LIST OF GOODS
Annex to Laboratory Equipment/ Accessories
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

| GOODS Category / Nature and Description / Specification | UNIT | UNIT PRICE | DISTRIBUTION BY QUARTERS | | | | | | | | | | |
|--|------|--------------|--------------------------|---------------|-------------------------|-----------|-------------------------|---------------|-------------------------|-----------|-------------------------|-----------|--|
| | | | TOTAL CALENDAR | | 1 ST QUARTER | | 2 ND QUARTER | | 3 RD QUARTER | | 4 TH QUARTER | | |
| | | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| Laboratory Equipment/ Accessories | | | | | | | | | | | | | |
| 1 Concrete Pipe Tester, 750 KN | unit | 8,560,000.00 | 1 | 8,560,000.00 | | - | 1 | 8,560,000.00 | | - | | | |
| 2 Multi- Standards Universal Automatic Proctor/ CBR Compactor | unit | 1,300,000.00 | 1 | 1,300,000.00 | | - | 1 | 1,300,000.00 | | - | | | |
| 3 Laboratory Trolley Double Shelf, 15kg. Approx. | unit | 40,000.00 | 2 | 80,000.00 | | - | 2 | 80,000.00 | | - | | | |
| 4 Laboratory Trolley, 18.6 kg. Approx. | unit | 30,000.00 | 2 | 60,000.00 | | - | 2 | 60,000.00 | | - | | | |
| 5 Unforeseen Contingencies | ls | | 0 | 60,000.00 | | 10,000.00 | | 10,000.00 | | 20,000.00 | | 20,000.00 | |
| TOTAL PROGRAM AMOUNT | | | | 10,060,000.00 | | 10,000.00 | | 10,010,000.00 | | 20,000.00 | | 20,000.00 | |

PREPARED/SUBMITTED BY:


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