

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS NEGROS ORIENTAL 3RD DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE VII

Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2022

						PROCURE	PROCUREMENT SCHEDULE	m		
						Pre-Bid				
				Pre-		Conference	Submission and	Rid	Doct -	Award of
P.R. No.	Contract Package (Description)	Procurement Method	ABC ² (Fund	Conference (1 (7 c.d)	Advertisement				Ē	Contract
	-			c.d.)		submission of bid	(1 c.d)	(1 c.d.)	(1 c.d.)	(2 c.d)
	Laboratory Equipment	ent								
	1 st quarter	SVP	10,000.00							
	2 nd quarter	Public Bidding	10,010,000.00							
	3 rd quarter	SVP	20,000.00							
	4 th quarter	SVP	20,000.00							
Total Bu	Total Budget Amount	Php	10,060,000.00							
PREPARE	PREPARED/SUBMITTED BY:			RECOMMENDED BY:) BY:		APPROVED BY:)	Q	
RENEES	RENEE S. DAVAD			ROMARICO D. EGE	EGE		FRANCIS ANTONIO	HOL. FLOT	ES	
Head, Pro	Head, Procurement Unit		-	BAC CHAIRMAN			District Engineer	Z		
¹ PR No. =	¹ PR No. = Purchase Request No. ² ARC = Approved Budget for	lo.								
	- Approved punder for the contract									

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

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ITEMIZED LIST OF GOODS Annex to Laboratory Equipment/ Accessories FY 2022

DPWH - Negros Oriental 3rd District Engineering Office

PREPARED/SUBMITTED BY:	TOTAL PROGRAM AMOUNT	5 Unforeseen Contingencies Is	4 Laboratory Trolley, 18.6 kg. Approx. unit	JApprox. unit	2 Laboratory Trolley Double Shelf, 15kg.	² Proctor/ CBR Compactor unit	ر Multi- Standards Universal Automatic	1 Concrete Pipe Tester, 750 KN unit	Laboratory Equipment/ Accessories		Category / Nature and Description / UNIT Specification	GOODS				
			30,000.00	40,000.00		1,300,000.00	10 000 000 000 000 000 000 000 000 000	8,560,000.00			UNIT PRICE					
		0	2	2		ц		1		QTY	TOTAL CALENDAR					
RECOMMENDED BY:	10,060,000.00	60,000.00	60,000.00	80,000.00		1,300,000.00		8,560,000.00		AMOUNT						
NDED							_			QTY		1 ^{ऽा}				
BY:	10,000.00	10,000.00	1	,		I		г.		AMOUNT		1 ST QUARTER				
			2	2		H		1	-	QTY						
	10,010,000.00	10,000.00	60,000.00	80,000.00		1,300,000.00		8,560,000.00		AMOUNT		2 ND QUARTER	DISTRIBUTION BY QUARTERS			
APPROVED BY:										рту			N BY Q			
	20,000.00	20,000.00	t	1		6		-		AMOUNT		3 RD QUARTER	UARTERS			
										QTY		4				
	20,000.00	20,000.00								AMOUNT		4 TH QUARTER				

RENEE S. DAVAD

BAC CHAIRMAN Mueden

District Engineer TO L. PURES R