

Name of Office :

Department of Public Works and Highways (DPWH)
LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY


FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2021)

| Ref No. | Procurement Program / Project | PMO / IU / End-User | Is this an Early Procurement Activity? (Yes/No) | Procurement Method | Advertisement / Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | Source of Budget | Estimated Budget | | | Remarks |
|---------|-----------------------------------|---------------------|---|-------------------------|-------------------------------|--------------------------------|-----------------|------------------|------------------|-------------------|------|-------------------|---------|
| | | | | | | | | | | Total | MOOE | CO | |
| | <i>CATEGORY OF GOODS:</i> | | | | | | | | | | | | |
| 1 | Common Electrical Supplies | | | | | | | | | 150,647.00 | | 150,647.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 138,580.00 | | 138,580.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/6/2021 | 5/14/2021 | 5/18/2021 | 5/21/2021 | GAA 2021 | 12,067.00 | | 12,067.00 | |
| | 3rd Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 2 | Common Office Equipment | | | | | | | | | 11,781.00 | | 11,781.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 5,890.50 | | 5,890.50 | |
| | 2nd Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 3rd Quarter | | No | Small Value Procurement | 8/5/2021 | 8/13/2021 | 8/17/2021 | 8/20/2021 | GAA 2021 | 5,890.50 | | 5,890.50 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 3 | Common Office Supplies | | | | | | | | | 673,813.05 | | 673,813.05 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 304,010.35 | | 304,010.35 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/6/2021 | 5/14/2021 | 5/18/2021 | 5/21/2021 | GAA 2021 | 67,697.70 | | 67,697.70 | |
| | 3rd Quarter | | No | Small Value Procurement | 8/5/2021 | 8/13/2021 | 8/17/2021 | 8/20/2021 | GAA 2021 | 210,957.50 | | 210,957.50 | |
| | 4th Quarter | | No | Small Value Procurement | 10/7/2021 | 10/15/2021 | 10/19/2021 | 10/22/2021 | GAA 2021 | 91,147.50 | | 91,147.50 | |

Prepared by:


EDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: 6/30/21

Recommended by:


MA. SHIRLEY M. SAMIANO
Engineer III
BAC Chairperson
Date: 6/30/21

Approved by:


ISIDRO O. ENCARNACION
Officer-In-Charge
Office of the Assistant Regional Director
Concurrent Officer-In-Charge
Office of the District Engineer
Laguna III District Engineering Office
Date: 6/30/21

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|---------|---|---------------------|---|-------------------------|-------------------------------|--------------------------------|-----------------|------------------|------------------|---------------------|------|---------------------|---------|
| | | | | | | | | | | Total | MOOE | CO | |
| 4 | Common Janitorial Supplies | | | | | | | | | 75,418.50 | | 75,418.50 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 75,418.50 | | 75,418.50 | |
| | 2nd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 3rd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 5 | Office Equipment and Accessories | | | | | | | | | 399,100.00 | | 399,100.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 399,100.00 | | 399,100.00 | |
| | 2nd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 3rd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 6 | Office Supplies | | | | | | | | | 3,841,084.75 | | 3,841,084.75 | |
| | 1st Quarter | Various Sections | No | Public Bidding | 3/3/2021 | 3/22/2021 | 3/29/2021 | 3/30/2021 | GAA 2021 | 1,661,452.75 | | 1,661,452.75 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/6/2021 | 5/14/2021 | 5/18/2021 | 5/21/2021 | GAA 2021 | 663,566.00 | | 663,566.00 | |
| | 3rd Quarter | | No | Small Value Procurement | 8/5/2021 | 8/13/2021 | 8/17/2021 | 8/20/2021 | GAA 2021 | 803,560.00 | | 803,560.00 | |
| | 4th Quarter | | No | Small Value Procurement | 10/7/2021 | 10/15/2021 | 10/19/2021 | 10/22/2021 | GAA 2021 | 712,506.00 | | 712,506.00 | |

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: 6/30/21

Recommended by:

MA. SHIRLEY M. SAMIANO
Engineer III
BAC Chairperson
Date: 6/30/21

Approved by:

ISIDRO O. ENCARNACION
Officer-In-Charge
Office of the Assistant Regional Director
Concurrent Officer-In-Charge
Office of the District Engineer
Laguna III District Engineering Office
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| | | | | | Advertisement / Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 7 | Audio and Visual Presentation and Composing Equipment | | | | | | | | | 47,000.00 | | 47,000.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 47,000.00 | | 47,000.00 | |
| | 2nd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 3rd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 8 | Photographic or Filming or Video Equipment | | | | | | | | | 213,000.00 | | 213,000.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 163,000.00 | | 163,000.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/6/2021 | 5/14/2021 | 5/18/2021 | 5/21/2021 | GAA 2021 | 50,000.00 | | 50,000.00 | |
| | 3rd Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 9 | Cleaning Equipment and Supplies | | | | | | | | | 1,078,832.86 | | 1,078,832.86 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/4/2021 | 2/12/2021 | 2/16/2021 | 2/19/2021 | GAA 2021 | 243,100.00 | | 243,100.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/6/2021 | 5/14/2021 | 5/18/2021 | 5/21/2021 | GAA 2021 | 355,084.38 | | 355,084.38 | |
| | 3rd Quarter | | No | Small Value Procurement | 8/5/2021 | 8/13/2021 | 8/17/2021 | 8/20/2021 | GAA 2021 | 473,148.48 | | 473,148.48 | |
| | 4th Quarter | | No | Small Value Procurement | 10/7/2021 | 10/15/2021 | 10/19/2021 | 10/22/2021 | GAA 2021 | 7,500.00 | | 7,500.00 | |

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: 6/30/21

Recommended by:

MA. SHIRLEY M. SAMIANO
Engineer III
BAC Chairperson
Date: 6/30/21

Approved by:

ISIDRO O. ENCARNACION
Officer-In-Charge
Office of the Assistant Regional Director
Concurrent Officer-In-Charge
Office of the District Engineer
Laguna III District Engineering Office
Date: 6/30/21

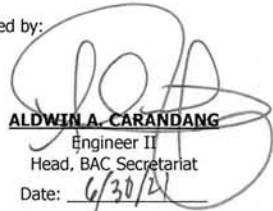
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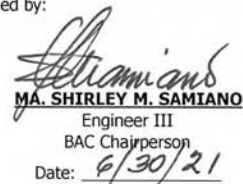
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| | | | | | Advertisement / Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 10 | Paper Materials and Products | | | | | | | | | 1,073,188.00 | | 1,073,188.00 | |
| | 1st Quarter | Various Sections | No | Public Bidding | 2/26/2021 | 3/18/2021 | 3/23/2021 | 3/26/2021 | GAA 2021 | 1,051,578.00 | | 1,051,578.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/20/2021 | 5/28/2021 | 6/2/2021 | 6/4/2021 | GAA 2021 | 5,390.00 | | 5,390.00 | |
| | 3rd Quarter | | No | Small Value Procurement | 7/5/2021 | 7/13/2021 | 7/17/2021 | 7/20/2021 | GAA 2021 | 10,830.00 | | 10,830.00 | |
| | 4th Quarter | | No | Small Value Procurement | 11/4/2021 | 11/12/2021 | 11/16/2021 | 11/19/2021 | GAA 2021 | 5,390.00 | | 5,390.00 | |
| 11 | Lighting and Fixtures and Accessories | | | | | | | | | 35,729.25 | | 35,729.25 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/24/2021 | 3/4/2021 | 3/8/2021 | 3/11/2021 | GAA 2021 | 34,500.00 | | 34,500.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/20/2021 | 5/28/2021 | 6/2/2021 | 6/4/2021 | GAA 2021 | 1,229.25 | | 1,229.25 | |
| | 3rd Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 12 | Electrical equipment and components and supplies | | | | | | | | | 149,406.45 | | 149,406.45 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/24/2021 | 3/4/2021 | 3/8/2021 | 3/11/2021 | GAA 2021 | 50,000.00 | | 50,000.00 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/20/2021 | 5/28/2021 | 6/2/2021 | 6/4/2021 | GAA 2021 | 3,500.00 | | 3,500.00 | |
| | 3rd Quarter | | No | Small Value Procurement | 7/5/2021 | 7/13/2021 | 7/17/2021 | 7/20/2021 | GAA 2021 | 95,906.45 | | 95,906.45 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |

Prepared by:


ALDWIN A. CARANDANG
Engineer II
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| | | | | | Advertisement / Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 13 | Computer Supplies | | | | | | | | | 3,880,591.61 | | 3,880,591.61 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/24/2021 | 3/4/2021 | 3/8/2021 | 3/11/2021 | GAA 2021 | 416,137.90 | | 416,137.90 | |
| | 2nd Quarter | | No | Public Bidding | 5/14/2021 | 6/4/2021 | 6/8/2021 | 6/11/2021 | GAA 2021 | 1,990,352.91 | | 1,990,352.91 | |
| | 3rd Quarter | | No | Public Bidding | 7/9/2021 | 7/30/2021 | 8/3/2021 | 8/6/2021 | GAA 2021 | 1,443,637.90 | | 1,443,637.90 | |
| | 4th Quarter | | No | Small Value Procurement | 11/4/2021 | 11/12/2021 | 11/16/2021 | 11/19/2021 | GAA 2021 | 30,462.90 | | 30,462.90 | |
| 14 | Common ICT Equipment | | | | | | | | | 211,180.02 | | 211,180.02 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/24/2021 | 3/4/2021 | 3/8/2021 | 3/11/2021 | GAA 2021 | 125,092.50 | | 125,092.50 | |
| | 2nd Quarter | | No | Small Value Procurement | 5/20/2021 | 5/28/2021 | 6/2/2021 | 6/4/2021 | GAA 2021 | 11,087.52 | | 11,087.52 | |
| | 3rd Quarter | | No | Small Value Procurement | 7/5/2021 | 7/13/2021 | 7/17/2021 | 7/20/2021 | GAA 2021 | 75,000.00 | | 75,000.00 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| 15 | Other Software | | | | | | | | | 175,000.00 | | 175,000.00 | |
| | 1st Quarter | Various Sections | No | Small Value Procurement | 2/24/2021 | 3/4/2021 | 3/8/2021 | 3/11/2021 | GAA 2021 | 175,000.00 | | 175,000.00 | |
| | 2nd Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 3rd Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |
| | 4th Quarter | | - | - | - | - | - | - | - | 0.00 | | 0.00 | |

Prepared by:

ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
Date: 6/30/21

Recommended by:

MA. SHIRLEY M. SAMIANO
Engineer III
BAC Chairperson
Date: 6/30/21

Approved by:

ISIDRO O. ENCARNACION
Officer-In-Charge
Office of the Assistant Regional Director
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Office of the District Engineer
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|---------|-------------------------------|---------------------|---|--------------------|-------------------------------|--------------------------------|-----------------|------------------|------------------|----------------------|------|----------------------|---------|
| | | | | | | | | | | Total | MOOE | CO | |
| 16 | Consumables | | | | | | | | | 4,250,955.48 | | 4,250,955.48 | |
| | 1st Quarter | Various Sections | No | Public Bidding | 2/26/2021 | 3/18/2021 | 3/23/2021 | 3/26/2021 | GAA 2021 | 1,119,711.22 | | 1,119,711.22 | |
| | 2nd Quarter | | No | Public Bidding | 5/14/2021 | 6/4/2021 | 6/8/2021 | 6/11/2021 | GAA 2021 | 1,051,672.77 | | 1,051,672.77 | |
| | 3rd Quarter | | No | Public Bidding | 7/9/2021 | 7/30/2021 | 8/3/2021 | 8/6/2021 | GAA 2021 | 1,043,071.76 | | 1,043,071.76 | |
| | 4th Quarter | | No | Public Bidding | 10/15/2021 | 11/5/2021 | 11/9/2021 | 11/12/2021 | GAA 2021 | 1,036,499.73 | | 1,036,499.73 | |
| 17 | Other Categories | | | | | | | | | 26,168,312.65 | | 26,168,312.65 | |
| | 1st Quarter | Various Sections | No | Public Bidding | 2/24/2021 | 3/15/2021 | 3/23/2021 | 3/24/2021 | GAA 2021 | 13,847,767.93 | | 13,847,767.93 | |
| | 2nd Quarter | | No | Public Bidding | 5/14/2021 | 6/4/2021 | 6/8/2021 | 6/11/2021 | GAA 2021 | 8,628,417.08 | | 8,628,417.08 | |
| | 3rd Quarter | | No | Public Bidding | 7/9/2021 | 7/30/2021 | 8/3/2021 | 8/6/2021 | GAA 2021 | 2,133,765.64 | | 2,133,765.64 | |
| | 4th Quarter | | No | Public Bidding | 10/15/2021 | 11/5/2021 | 11/9/2021 | 11/12/2021 | GAA 2021 | 1,558,362.02 | | 1,558,362.02 | |

Prepared by:

ALDWIN A. CARANDANG
Engineer II
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Recommended by:

MA. SHIRLEY M. SAMIANO
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Date: 6/30/21

Approved by:

ISIDRO O. ENCARNACION
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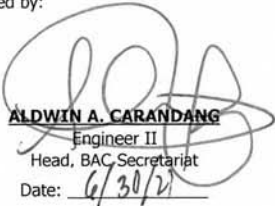
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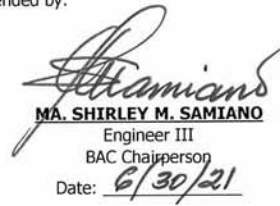
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|---------|-------------------------------|---------------------|---|--------------------|-------------------------------|--------------------------------|-----------------|------------------|------------------|------------------|------|----|---------|
| | | | | | Advertisement / Posting of IB | Submission and Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | Sub-Total (Page 1) | | | | | | 836,241.05 | | | |
| | | | | Sub-Total (Page 2) | | | | | | 4,315,603.25 | | | |
| | | | | Sub-Total (Page 3) | | | | | | 1,338,832.86 | | | |
| | | | | Sub-Total (Page 4) | | | | | | 1,258,323.70 | | | |
| | | | | Sub-Total (Page 5) | | | | | | 4,266,771.63 | | | |
| | | | | Sub-Total (Page 6) | | | | | | 30,419,268.13 | | | |
| | | | | GRAND TOTAL | | | | | | 42,435,040.62 | | | |

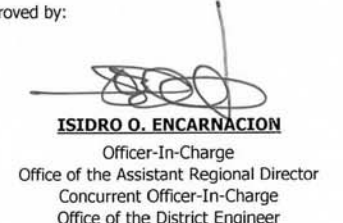
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ALDWIN A. CARANDANG
Engineer II
Head, BAC Secretariat
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Recommended by:


MA. SHIRLEY M. SAMIANO
Engineer III
BAC Chairperson
Date: 6/30/21

Approved by:


ISIDRO O. ENCARNACION
Officer-In-Charge
Office of the Assistant Regional Director
Concurrent Officer-In-Charge
Office of the District Engineer
Laguna III District Engineering Office
Date: 4/30/21