Laguna 3rd District Engineering Office Final Annual Procurement Plan for FY 2022 (Infrastructure Projects)

	T		ls this an Early			Schedule for Each P	rocurement Activity		i		stimated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB / F		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
. 1	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tertiary Roads - Alumbrado Br. (B03137LZ) along Calauan-Nagcarlan Bdry Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YËS	Competitive Bidding	10/15/202	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₽ 16,000,000.00		₱16,000,000.00	Retrofitting of Bridge
2	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tertiary Roads - Kasay-an Br. (B02753LZ) along Sn Pablo-Dolores Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/202	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱7,300,000.00		P7,300,000.00	Retrofitting of Bridge
3	Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Calauan-Nagcarlan Bdry Rd - K0077 + 200 - K0078 + 000, K0079 + 400 - K0079 + 900, K0080 + 932 - K0081 + 200, K0089 + 000 - K0089 + 317	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱14,454,000.00		₱14,454,000.00	Repair/ Rehabilitation of Road (Asphalt Overlay)
4	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tertiary Roads - Malikbe Br. (B03136LZ) along Calauan-Nagcarlan Bdry Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱9,000,000.00		₽9,000,000.00	Retrofitting of Bridge
5	Asset Preservation Program - Preventive Maintenance - Tertiary Roads - Sn Pablo-Rizal- Nagcarlan-Liliw Rd - K0091 + 000 - K0092 + 998	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱ 25,415,000.00		₱25,415,000.00	Asphalt Overlay
б	Asset Preservation Program - Preventive Maintenance - Primary Roads - Maspang H-way - K0072 + 030 - K0073 + 000	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱24,867,000.00		₱24,867,000.00	Asphalt Overlay

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7	Asset Preservation Program - Preventive Maintenance - Primary Roads - San Pablo- Calauan Rd - K0077 + 650 - K0078 + 623	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 23,068,000.00		₱23,068,000.00	Asphalt Overlay
8	Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0074 + 987 - K0075 + 400, K0076 + 124.25 - K0077 + 000	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱33,192,000.00		₱33,192,000.00	Asphalt Overlay
9	Asset Preservation Program - Preventive Maintenance - Primary Roads - Calamba-Sta Cruz- Famy Jct Rd - K0069 + (- 363) - K0069 + 457, K0069 + (-422) - K0069 + (-363)	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/15/2021	11/04/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P11,198,000.00		₱11,198,000.00	Asphalt Overlay
10	Bridge Program - Retrofitting/ Strengthening of Permanent Bridges - Tertiary Roads -Nagcarlan Br. (B03143LZ) along Sn Pablo-Rizal-Nagcarlan-Liliw Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱12,250,000.00		P12,250,000.00	Retrofitting of Bridge
11	Asset Preservation Program - Construction/ Upgrading / Rehabilitation of Drainage along National Roads - Primary Roads - Maspang H-way - K0070 + (-368) - K0070 + 133	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱13,000,000.00		₱13,000,000.00	Construction/ Upgrading/ Rehabilitation of Drainage
12	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Brgy. Laguan, Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱7,000,000.00		₱7,000,000.00	Construction of Road

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13	Asset Preservation Program - Preventive Maintenance - Primary Roads - Calamba-Sta Cruz- Famy Jct Rd - K0076 + 430 - K0077 + 802	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱17,475,000.00		P17,475,000.00	Asphalt Overlay
14	Asset Preservation Program - Preventive Maintenance - Primary Roads - Calamba-Sta Cruz- Famy Jct Rd - K0072 +780 - K0073 + 454, K0075 + 000 - K0076 + 440	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱33,128,000.00		₱33,128,000.00	Asphalt Overlay
15	Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0079 + 325 - K0079 + 500, K0090 + 391 - K0090 + 949	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P22,974,000.00		P 22,974,000.00	Asphalt Overlay
16	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Lipa City - Alaminos Rd - K0076 + (- 699) - K0076 + 225	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/22/2021	11/10/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P49,271,000.00		₱49,271,000.00	Off-Carriageway Improvement
17	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0079 + 1024 - K0080 + 000, K0079 + 970 - K0079 + 1024, K0080 + 000 - K0080 + 243	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/29/2021	11/17/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 16,588,000.00		₱16,588,000.00	Off-Carriageway Improvement
18	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Slope Protection for Bungkol Bridge, Bungkol River at Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/29/2021	11/17/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱ 43,907,000.00		₱43,907,000.00	Construction of Slope Protection

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19	Network Development Program - Road Widening - Tertiary Roads - Lipa City - Alaminos Rd K0077 + 000 - K0078 + 000	Regional Office/ Laguna 3rd DEO	YES	Competitive Bidding	10/29/2021	11/17/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱72,000,000.00		₱72,060,000.00	Road Widening
20	Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Repair/ Rehabilitation of Sn Pablo- Rizal-Nagcarlan-Lliw Rd - K0101 + 000 - K0103 + 033	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	10/29/2021	11/17/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P30,000,000.00		\$ 30,000,000.00	Repair/ Rehabilitation of Road (Asphalt Overlay)
. 21	Convergence and Special Support Program - Basic Infrastructure Program - Concreting of Road in Barangay San Lucas I, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/4/2021	11/23/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 5,000,000.00		₱5,000,000.00	Construction of Road
22	Asset Preservation Program - Construction/ Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - Sn Pablo-Rizal-Nagcarlan- Liliw Rd - K0086 + 286 - K0086 + 295, K0088 + 512 - K0088 + 520, K0088 + 545 - K0088 + 560	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/4/2021	11/23/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₽ 5,000,000.00		₱5,000,000.00	Construction/ Upgrading/ Rehabilitation of Drainage
23	Network Development Program - Road Widening - Tertiary Roads - Sn Pablo- Rizal-Nagcarlan-Liliw Rd - K0099 + 240 - K0099 + 828, K0099 + 841.80 - K0100 + 389	Regional Office/ Laguna 3rd DEO	YES	Competitive Bidding	11/4/2021	11/23/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P81,300,000.00		₱81,300,000.00	Road Widening
24	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Slope Protection along Malamig River at Brgy. Concepcion, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/4/2021	11/23/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 44,000,000.00		₱44,000,000.00	Construction of Slope Protection

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25	Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance (Asphalt Overlay) along MSR Passing Poblacion Rd - K0081 + 078 - K0081 + 254, K0082 + 460.3 - K0082 + 1453.5	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/4/2021	11/23/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱18,323,000.00		₱18,323,000.00	Repair/ Rehabilitation of Road (Asphalt Overlay)
26	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building in Barangay Dita & Bongkol, Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱8,000,000.00		₽8,000,000.00	Construction of Multi- Purpose Building
27	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - Sn Pablo-Rizal- Nagcarlan-Liliw Rd - K0089 +415 - K0089 + 450, K0089 + 554 - K0089 + 704, K0094 + 062 - K0094 +072, K0094 + 080 - K0094 + 164	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱22,499,000.00		₱22,499,000.00	Construction of Slope Protection
28	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Road Signage and Solar Studs along National Road, Laguna 3rd District Engineering	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱30,000,000.00		₱30,000,000.00	Installation of Road Signages and Solar Studs along National Road
29	Network Development Program - Road Widening - Primary Roads - MSR Passing Poblacion Rd - K0081 + (-717) - K0081 + 234	Regional Office/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱68,500,000.00		₽ 68,500,000.00	Road Widening

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30	Bridge Program - Widening of Permanent Bridges - Primary Roads - Sambat Br. (B03141LZ) along Sn Pablo-Calauan Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱15,000,000.00		₱15,000,000.00	Widening of Bridge
31	Basic Infrastructure Program - Construction of Bridge in Barangay San Antonio I, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱12,500,000.00		₱12,500,000.00	Construction of Foot Bridge
32	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Research Center Building) at Laguna State Polytechnic University, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	11/18/2021	12/07/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱16,000,000.00		₱16,000,000.00	Construction of Multi- Purpose Building
33	Network Development Program - Off-Carriageway Improvement - Tertiary Roads - Sn Pablo-Rizal- Nagcartan-Liliw Rd - K0083 + 000 - K0083 + 637	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	12/03/2021	12/22/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	1 936,965,000.00		₱36,965,000.00	Off-Carriageway Improvement
34	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Slope Protection along Mamali River at Brgy. Ilayang Taykin and Brgy. Ibabang Taykin, Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	12/03/2021	12/22/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P44,000,000.00		₱44,000,000.00	Construction of Slope Protection
35	Basic Infrastructure Program - Construction of Bridge in Barangay San Vicente, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	12/03/2021	12/22/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P12,500,000.00		₱12,500,000.00	Construction of Foot Bridge

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36	Asset Preservation Program - Preventive Maintenance - Primary Roads - Daang Maharlika (LZ) - K0087 + 300 - K0087 + 650, K0088 + 980 - K0089 + 200, K0089 + 355 - K0090 + 196	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	12/03/2021	12/22/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P44,223,000.00		₱44,223,000.00	Asphalt Overlay
37	Convergence and Special Support Program - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Preventive Maintenance along Daang Maharlika (LZ) - K0075 + 450 - K0076 + 000, K0078 + 190 - K0079 + 255	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	12/03/2021	12/22/2021	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱49,833,000.00		₱49,833,000.00	Repair/ Rehabilitation of Road (Asphalt Overlay)
38	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Ibabang Palina, Lillw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₽7,000,000.00		₱7,000,000.00	Construction of Road
39	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program — TRIP) - Tayak Hills Road leading to Tayak Nature, Adventure, and Wildlife Park, Brgy. Tala, Rizal, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱7,238,000.00		₱7,238,000.00	Road Opening/Concreting of Road
40	Bridge Program - Widening of Permanent Bridges - Primary Roads - Balatuin Br. (B02876LZ) along Daang Maharlika (LZ)	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱12,000,000.00		₱12,000,000.00	Widening of Bridge

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41	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Pauli 2, Rizal, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₽5,000,000.00		₽5,000,000.00	Construction of Multi- Purpose Building
42	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Imok, Calauan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱5,000,000.00		₱5,000,000.00	Construction of Multi- Purpose Building
43	Network Development Program - Road Widening - Primary Roads - Maspang H-way - K0072 + 199 - K0072 + 296	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱6,604,000.00		₱6,604,000.00	Off-Carriageway Improvement
44	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Brgy. San Marcos to Brgy. Dolores, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/12/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱36,000,000.00		₱36,000,000.00	Rehabilitation of Road
45	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Lipa City - Alaminos Rd - K0076 + 306 - K0077 + 600	RO / Laguna 3rd DEO	YES	Competitive Bidding	01/05/2022	01/31/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱100,000,000.00		₱100,000,000.00	Asphalt Overlay
46	Bridge Program - Widening of Permanent Bridges - Primary Roads - MSR Br. (B02498LZ) along MSR Passing Poblacion Rd	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/14/2022	02/02/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱10,000,000.00		₱10,000,000.00	Widening of Bridge

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47	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Lipa City - Alaminos Rd - K0077 + 600 - K0078 + 730	RO / Laguna 3rd DEQ	YES	Competitive Bidding	01/14/2022	02/22/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱70,000,000.00		₽70,000,000.00	Asphalt Overlay
48	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Jct. Daang Maharlika to San Francisco Road to San Gregorio Road, San Pablo City, Laguna		YES	Competitive Bidding	01/14/2022	02/22/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 45,000,000.00		₱45,000,000.00	Asphalt Overlay
49	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Jct. Daang Maharlika to San Gabriel Road, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/14/2022	02/22/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱40,000,000.00		₱40,000,000.00	Asphalt Overlay
50	Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads - Sn Pablo- Dolores Rd - K0087 + (- 1386) - K0087 + (-386), K0087 + (-020) - K0087 + 722, K0088 + 332 - K0089 + 269	RO / Laguna 3rd DEO	YES	Competitive Bidding	01/19/2022	02/07/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 70,000,000.00		P 70,000,000.00	Asphalt Overlay
51	Network Development Program - Road Widening - Primary Roads - Sn Pablo- Calauan Rd - K0077 + 289 - K0077 + 433	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/19/2022	02/07/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱10,500,000.00		₱10,500,000.00	Road Widening

			ls this an Early			Schedule for Each Pr	ocurement Activity			E	stimated Budget (P	hP)	- Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program / Activity / Project)
52	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Jct. Daang Maharlika to Soledad Road, San Pablo City, Laguna	RO / Laguna 3rd DEO	YES	Competitive Bidding	01/19/2022	02/07/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱52,000,000.00		₽ 52,000,000.00	Asphalt Overlay
	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Jct. Daang Maharlika to San Francisco (MEDEX) Road, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/19/2022	02/07/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱36,000,000.00		₱36,000,000.00	Rehabilitation of Road
	Locai Program - National Building Program - Buildings and Other Structure - Construction of Evacuation Center (Phase 1) in Victoria, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/19/2022	02/07/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 15,000,000.00		₱15,000,000.00	Construction of Evacuation Center
55	Network Development Program - Off-Carriageway Improvement - Primary Roads - Daang Maharlika (LZ) - K0080 + 815 - K0081 + 250, K0085 + 409 - K0086 + 1202, K0091 + 388 - K0091 + 518	Regional Office/ Laguna 3rd DEO	YES	Competitive Bidding	01/21/2022	02/09/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	1 95,900,000.00		P95,900,000.00	Road Widening (4 to 6 lanes)

			Is this an Early			Schedule for Each Pr	ocurement Activity			E	stimated Budget (F	PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(Brief Description of Program / Activity / Project)
56	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Slope Protection along Nagcarlan River at Brgy. Poblacion 2, Nagcarlan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/21/2022	02/09/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P44,000,000.00		₱44,000,000.00	Construction of Slope Protection
57	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road in Brgy. Prinza, Calauan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/21/2022	02/09/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱15,000,000.00		₱15,000,000.00	Rehabilitation of Road
58	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Jct. Daang Maharlika to San Francisco (Baloc) Road, San Pablo City, Laguna	RO / Laguna 3rd DEO	YES	Competitive Bidding	01/25/2022	02/14/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 67,000,000.00		₱67,000,000.00	Rehabilitation of Road
39	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction/Improvement of Circumferential Road at Sampaloc Lake, Brgy. Concepcion, San Pablo City, Laguna	RO / Laguna 3rd DEO	YES	Competitive Bidding	01/25/2022	02/14/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱60,000,000.00		P60,000,000.00	Construction/ Improvement of Road

Final Annual Procurement Plan Non-CSE for Civil Works 2022

			ls this an Early	1		Schedule for Each Pr	ocurement Activity]	E	stimated Budget (I	PhP)	Remarks
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
60	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, Barangay Santisimo Rosario to Barangay San Isidro, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/25/2022	02/14/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P10,000,000.00		P10,000,000.00	Rehabilitation of Road
	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building in Barangay Mabacan, Calauan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/25/2022	02/14/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱3,000,000.00		₱3,000,000.00	Construction of Multi- Purpose Building
62	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay 4, Alarninos, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P 5,000,000.00		P 5,000,000.00	Construction of Multi- Purpose Building
63	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱15,000,000.00		₱15,000,000.00	Construction of Multi- Purpose Building
64	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Nagcarlan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱15,000,000.00		₱15,000,000.00	Construction of Multi- Purpose Building

	Procurement Program / Project		is this an Early		Schedule for Each Procurement Activity					E	Remarks		
Code (PAP)		PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
65	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱25,000,000.00		₱25,000,000.00	Construction of Multi- Purpose Building
66	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Muiti-Purpose Buildings/ Facilities to support Social Services - Construction of Multi- Purpose Building at Brgy. West Poblacion, Rizal, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱10,000,000.00		₱10,000,000.00	Construction of Multi- Purpose Building
67	Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Construction of Road Leading to Tanaw De Rizal, Rizal, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P10,000,000.00		₱10,000,000.00	Construction of Road
68	Basic Infrastructure Program (BIP) - Mutti- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building in Brgy. San Bartolome, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱5,000,000.00		₱5,000,000.00	Construction of Multi- Purpose Building
69	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building in Brgy. San Lucas 1, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P5,000,000.00		₱5,000,000.00	Construction of Multi- Purpose Building

<u> </u>	Procurement Program / Project	B1:0:	ls this an Early			Schedule for Each Pr	ocurement Activity			E	stimated Budget (I	PhP)	Remarks
Code (PAP)		PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program / Activity / Project)
70	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building in Brgy. Santa Monica, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱5,000,000.00		P 5,000,000.00	Construction of Multi- Purpose Building
71	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Banca-Banca, Victoria, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱20,000,000.00		P20,000,000.00	Construction of Multi- Purpose Building
72	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Nanhaya, Victoria, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱3,000,000.00		₱3,000,000.00	Construction of Multi- Purpose Building
73	Basic Infrastructure Program (BiP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction (Completion) of Multi- Purpose Building, Barangay Sulsuguin, Nagcarlan, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱3,000,000.00		P 3,000,000.00	Construction of Multi- Purpose Building
74	Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, Brgy. Bayate, Liliw, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P5,000,000.00		₽5,000,000.00	Construction of Multi- Purpose Building

0.4.			Is this an Early			Schedule for Each Pr	ocurement Activity			E	stimated Budget (I	PhP)	T
Code (PAP)	Procurement Program / Project	PMO / End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program / Activity / Project)
75	Basic Infrastructure Program (BIP) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Rehabilitation of Road, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	P20,000,000.00		P20,000,000.00	Rehabilitation of Road
76	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Circumferential Road at Bunot Lake, Brgy. Concepcion, San Pablo City, Laguna	Laguna 3rd DEO/ Laguna 3rd DEO	YES	Competitive Bidding	01/28/2022	02/16/2022	03/01/2022	03/03/2022	REGULAR INFRASTRUCTURE 2022	₱20,000,000.00		P20,000,000.00	Construction of Road
								•	TOTAL	₱1,983,972,000.00		₱1,983,972,000.00	

Prepared by:

ALDWIN A. CARANDANG

Engineer II
Head, BAC Secretariat
Date: 01-19-202

Recommended by:

Engineer III

BAC Chairperson

Date: 01-19-2027

Approved by:

SALVADOR E. ABAD

District Engineer

Date: 01-19-2022

Name of Office:

Department of Public Works and Highways (DPWH) LAGUNA III DISTRICT ENGINEERING OFFICE, SAN PABLO CITY

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES (FY 2022)

										Estimated Bud		lget	
Ref No.	Procurement Program / Project	PMO / IU / End-User		Procurement	Advertisement / Posting of IB	Submission and Opening of Bids		Contract Signing	Source of Budget	Total	моое	со	Remarks
1	Other Items not Available at PS-DBM									22,657,674.10		22,657,674.10	
	1st Quarter		No	Public Bidding	2/24/2022	3/15/2022	3/23/2022	3/24/2022	GAA 2022	11,290,676.00		11,290,676.00	
	2nd Quarter	Various	No	Public Bidding	5/13/2022	6/3/2022	6/7/2022	6/10/2022	GAA 2022	7,722,155.60		7,722,155.60	
	3rd Quarter	Sections	No	Public Bidding	7/8/2022	7/29/2022	8/2/2022	8/5/2022	GAA 2022	1,896,800.00		1,896,800.00	
	4th Quarter		No	Public Bidding	10/14/2022	11/4/2022	11/8/2022	11/11/2022	GAA 2022	1,748,042.50		1,748,042.50	
				GRAND TOTAL						22,657,674.10			ann

Prepared by:

LDWIN A. CARANDANG

Head, BAC Secretariat
Date: 01-19-8622

Recommended by:

. SHIRLEY M. SAMIANO Engineer III

BAC Chairperson
Date: 01-19 - 2022

Approved by:

SALVADOR E. ABAD

District Engineer

Date: 101-19-2022



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS LAGUNA III DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IV-A

Mariflor Subd., Brgy. Del Remedio, San Pablo City

January 21, 2022

CERTIFICATION

With regards to the submission of Final APP FY 2022 for Consulting Services, this certification is issued to certify that this Office does not have any Consulting Services on our scheduled procurement activities for FY 2022.

This is in compliance to GPPB Circular 02-2020 dated May 20, 2020, re-Guidelines in the Posting and Submission of APPs, PMRs and Agency Procurement Compliance and Performance Indicator (APCPI) Results and was circularized through DPWH Circular No. 48 dated June 1, 2020.

This shall serve as Certification, to this effect.

District Engineer

R4A.18 RAB/AAC