



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**ISABELA THIRD**  
DISTRICT ENGINEERING OFFICE  
REGIONAL OFFICE II  
Tagaran, Cauayan City, Isabela

March 26, 2019

**MEMORANDUM**

**FOR : MA. VICTORIA GREGORIO**  
OIC - Director, Procurement Service  
DPWH – Central Office  
Bonifacio Drive, Port Area, Manila

**ATTENTION : Procurement Service**

**SUBJECT : Submission of Final Annual Procurement Plan (APP) FY2019 for Civil Works, Goods and Consultancy**

This is to submit the Final Annual Procurement Plan (APP) for Civil Works, Goods and Consultancy for FY2019. An advance copy was sent through email at castillo.caye@dpwh.gov.ph, abrugar.marivic@dpwh.gov.ph and arizon.jayron\_van@dpwh.gov.ph.

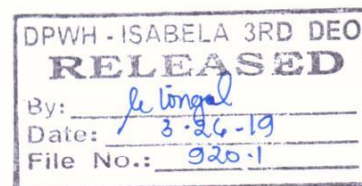
The duly signed report were already sent through email at app@gppb.gov.ph and through LBC courier on March 26, 2019.

For your reference and/or appropriate action.

  
**EDITHA R. BABARAN, CSEE**  
District Engineer

cc: Director MELANIO C. BRIOSOS, CESO III  
Regional Director  
DPWH-Regional Office II

R02.18 DBT/EFA





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**CERTIFICATION**

**THIS IS TO CERTIFY** that we do not have yet proposed Consulting Services for procurement in 2019.

This certification is issued this 26<sup>th</sup> day of March, 2019 in compliance with the memorandum of **Ardeliza R. Medenilla**, MNSA, CESO I, Undersecretary for Support Services dated March 22, 2019 re: Submission of the FY2019 Final Annual Procurement Plan (APP).

  
**EDITHA R. BABARAN, CSEE**  
District Engineer 



**DPWH-Isabela 3rd District Engineering Office, Tagaran, Cauayan City, Isabela**  
**Final Annual Procurement Plan for FY 2019**  
for Civil Works and Goods

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
CIVIL WORKS											
1	Network Development - Construction of Bypass/Diversion Roads - Alicia Bypass Road, Isabela	Construction Section	Competitive Bidding	11/14/2018	12/3/2018	5/14/2019	5/24/2019	85,000,000.00		85,000,000.00	Construction of Concrete Road/ Construction of Road Slope Protection
2	Asset Preservation Program - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Primary Roads - Santiago - Tuguegarao Road K0343+000 - K0344+000, San Mateo, Isabela	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	14,600,000.00		14,600,000.00	Reconstruction to Concrete Pavement
3	Asset Preservation Program - Construction/Upgrading Rehabilitation of Drainage along National Roads - Primary Roads -Daang Maharlika (LZ) K0365+573-K0366+142	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	-			Preventive Maintenance of Road: Asphalt Overlay
4	Network Development - Road Widening - Primary Roads - Cauayan - Cabatuan Rd. K0378+706 – K0380+267, Cabatuan, Isabela	Construction Section	Competitive Bidding	11/14/2018	12/3/2018	5/14/2019	5/24/2019	29,449,000.00		29,449,000.00	Road Widening
5	Network Development - Road Widening - Primary Roads - Santiago - Tuguegarao Road - K0345+000 - K0346+825, San Mateo, Isabela	Construction Section	Competitive Bidding	11/13/2018	12/3/2018	5/14/2019	5/24/2019	50,000,000.00		50,000,000.00	Road Widening
6	Network Development - Road Widening - Tertiary Roads - Alicia - San Mateo Road K0351+710 - K0353+000	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	44,300,000.00		44,300,000.00	Road Widening
7	Network Development - Road Widening - Tertiary Roads - Alicia - San Mateo Road K0362+068 - K0363+080	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	22,500,000.00		22,500,000.00	Road Widening
8	Network Development - Construction of Bypass/Diversion Roads - Alicia - Angadanan - San Guillermo - Cauayan City - Naguilan Alternate Route, Isabela	Construction Section	Competitive Bidding	11/13/2018	12/3/2018	5/14/2019	5/24/2019	50,000,000.00		50,000,000.00	Road Widening
9	Network Development - Construction of Bypass/Diversion Roads - Cauayan City - Cabatuan Diversion Road, Isabela	Construction Section	Competitive Bidding	11/14/2018	12/3/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Construction of Gravel Road
10	Local Infrastructure Program - Constuction of Multi-Purpose Building (Covered Court), Brgy. Canangan, Angadanan, Isabela	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	1,000,000.00		1,000,000.00	Constuction (Completion) of Multi-Purpose Building
11	Local Infrastructure Program - Constuction (Completion) of Multi-Purpose Building, Gaddanan, San Mateo, Isabela	Construction Section	Competitive Bidding	11/14/2018	1/8/2019	5/14/2019	5/24/2019	1,500,000.00		1,500,000.00	Constuction (Completion) of Multi-Purpose Building
12	Local Infrastructure Program - Constuction (Completion) of Multi-Purpose Building (Hall), Cauayan City National High School, Cauayan City, Isabela	Construction Section	Competitive Bidding	10/12/2018	11/5/2018	5/14/2019	5/24/2019	3,500,000.00		3,500,000.00	Constuction (Completion) of Multi-Purpose Building
13	Local Infrastructure Program - Constuction (Completion) of Multi-Purpose Building (Hall), Villa Concepcion National High School, Cauayan City, Isabela	Construction Section	Competitive Bidding	10/12/2018	11/5/2018	5/14/2019	5/24/2019	3,500,000.00		3,500,000.00	Constuction (Completion) of Multi-Purpose Building
14	Local Infrastructure Program - Constuction (Completion) of Multi-Purpose Building (Hall), VillaLuna National High School, Cauayan City, Isabela	Construction Section	Competitive Bidding	10/12/2018	11/5/2018	5/14/2019	5/24/2019	3,500,000.00		3,500,000.00	Constuction (Completion) of Multi-Purpose Building
15	Local Infrastructure Program - Constuction (Completion) of Multi-Purpose Building, Fugaru Elementary School, Brgy. Fugaru, Angadanan, Isabela	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	2,000,000.00		2,000,000.00	Constuction (Completion) of Multi-Purpose Building
16	Local Infrastructure Program - Constuction of Multi-Purpose Building (Covered Court), Brgy. Rizal, San Guillermo, Isabela	Construction Section	Competitive Bidding	11/14/2018	12/11/2018	5/14/2019	5/24/2019	1,500,000.00		1,500,000.00	Constuction (Completion) of Multi-Purpose Building
17	Local Infrastructure Program - Constuction of Multi-Purpose Building, Brgy. San Mariano Norte, San Guillermo, Isabela	Construction Section	Competitive Bidding	11/14/2018	1/8/2019	5/14/2019	5/24/2019	1,500,000.00		1,500,000.00	Constuction of Multi-Purpose Building
18	Local Infrastructure Program - Constuction of Multi-Purpose Building (Covered Court), Brgy. San Vicente, Angadanan, Isabela	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	2,000,000.00		2,000,000.00	Constuction of Multi-Purpose Building
19	Local Infrastructure Program - Constuction of Multi Purpose Building (Public Market), Brgy. Centro II, Angadanan, Isabela	Construction Section	Competitive Bidding	1/5/2019	3/1/2019	5/14/2019	5/24/2019	15,000,000.00		15,000,000.00	Constuction of Multi-Purpose Building
20	Local Infrastructure Program - Constuction of Flood Control, Brgy. Centro II, Angadanan, Isabela	Construction Section	Competitive Bidding	11/10/2018	12/10/2018	5/14/2019	5/24/2019	12,500,000.00		12,500,000.00	Contruction of Drainage
21	Local Infrastructure Program - Constuction of Flood Control/Drainage, Brgy. Centro I, Angadanan, Isabela	Construction Section	Competitive Bidding	11/10/2018	12/10/2018	5/14/2019	5/24/2019	7,500,000.00		7,500,000.00	Contruction of Drainage
22	Local Infrastructure Program - Concreting of Bagong Sikat -Bonifacio Road, Brgy. Bagong Sikat, Alicia, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	10,000,000.00		10,000,000.00	Concreting of Barangay Road
23	Local Infrastructure Program - Concreting of Bella Luz - Sinamar Norte Road, Brgy. Sinamar Norte, Sna Mateo, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/19/2018	5/14/2019	5/24/2019	4,000,000.00		4,000,000.00	Concreting of Barangay Road
24	Local Infrastructure Program - Concreting of Dalakip - San Ambrocio Road, Brgy. San Ambrocio, Angadanan, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
25	Local Infrastructure Program - Concreting of Dalakip - San Antonio Road, Brgy. Dalakip, Angadanan, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/12/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
26	Local Infrastructure Program - Concreting of Liglingay - Callao Road, Brgy. Linglingay, Alicia, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/12/2018	5/14/2019	5/24/2019	3,000,000.00		3,000,000.00	Concreting of Barangay Road



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
27	Local Infrastructure Program - Concreting of Salinungan West - Mun. Cemetery Road, Brgy. Salinungan West, San Mateo, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	4,000,000.00		4,000,000.00	Concreting of Barangay Road
28	Local Infrastructure Program - Concreting of Salvacion - Sto. Domingo Road, Brgy. Salvacion, Alicia, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/12/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
29	Local Infrastructure Program - Concreting of San Manuel - Barangay 1 Road, Brgy. San Manuel, San Mateo, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/12/2018	5/14/2019	5/24/2019	4,000,000.00		4,000,000.00	Concreting of Barangay Road
30	Local Infrastructure Program - Concreting of Sinalugan -Dingading Road, Brgy. Sinalugan, San Guillermo, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
31	Local Infrastructure Program - Concreting of Sitio Lunac - Duroc Road, Brgy. Duroc, Angadanan, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
32	National Building Program - Construction of Multi-Purpose Building of Isabela 3rd DEO, Tagaran, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/10/2018	11/29/2018	5/14/2019	5/24/2019	13,414,000.00		13,414,000.00	Construction of Multi-Purpose Building
33	Local Infrastructure Program - Concreting of San Isidro - San Vicente Road, Brgy. San Vicente, Angadanan, Isabela	Construction Section	Competitive Bidding	10/12/2018	11/5/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Concrete Road
34	Local Infrastructure Program - Concreting of Barangcuag - Victoria Road, Brgy. Barangcuag, Angadanan, Isabela	Construction Section	Competitive Bidding	10/20/2018	11/12/2018	5/14/2019	5/24/2019	5,000,000.00		5,000,000.00	Concreting of Barangay Road
35	Local Infrastructure Program - Concreting of Sitio Lunac Road, Brgy. Duroc, Angadanan, Isabela	Construction Section	Competitive Bidding	10/30/2018	11/19/2018	5/14/2019	5/24/2019	10,000,000.00		10,000,000.00	Concreting of Barangay Road
36	OO2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Cagayan River Flood Control Project (Phase I), Guayabal - Baringin Norte, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/9/2018	11/28/2018	5/14/2019	5/24/2019	50,000,000.00		50,000,000.00	Construction of Concrete Revetment on Steel Sheet Piles with Hexapods
37	OO2: Protect Lives and Properties Against Major Floods: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Cagayan River Flood Control Project (Phase II), Alicacao, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/9/2018	11/28/2018	5/14/2019	5/24/2019	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure (Hexapods)
38	OO2: Protect Lives and Properties Against Major Floods: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Cagayan River Flood Management Project, Amobocan, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/9/2018	11/28/2018	5/14/2019	5/24/2019	49,592,000.00		49,592,000.00	Construction of Concrete Revetment on Steel Sheet Piles with Hexapods
39	OO2: Protect Lives and Properties Against Major Floods: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Cagayan River Flood Control Project, Guayabal, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/9/2018	11/28/2018	5/14/2019	5/24/2019	45,931,000.00		45,931,000.00	Construction of Concrete Revetment on Steel Sheet Piles with Hexapods
40	OO2: Protect Lives and Properties Against Major Floods: Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers -Construction of Magat River Flood Control Project (Phase I), Mapuroc, San Mateo, Isabela	Construction Section	Competitive Bidding	11/9/2018	11/28/2018	5/14/2019	5/24/2019	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure (Hexapods)
41	OO2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities, within Major River Basins and Principal Rivers - Construction of Cagayan River Flood Control Project, Centro I, Angadanan, Isabela	Construction Section	Competitive Bidding	11/13/2018	12/3/2018	5/14/2019	5/24/2019	20,000,000.00		20,000,000.00	Construction of Flood Mitigation Structure
42	OO2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Cagayan River Flood Control Project, Dalenat, Angadanan, Isabela	Construction Section	Competitive Bidding	11/13/2018	12/3/2018	5/14/2019	5/24/2019	23,000,000.00		23,000,000.00	Construction of Flood Mitigation Structure
43	Network Development - Road Widening - Primary Roads - Daang Maharlika (LZ) - K0372+000 - K0372+426, Cauayan City-Reina Mercedes, Isabela	Construction Section	Competitive Bidding	11/13/2018	12/3/2018	5/14/2019	5/24/2019	14,138,000.00		14,138,000.00	Road Widening
44	OO1: Ensure Safe and Reliable National Road System - Bridge - Widening of Permanent Bridges - Macalaoat Br. (B011911Z) along Santiago-Tuguegarao Rd. Bridge Proper: K0360 +861 (Sta. 0+154) - K0360+889.6 (Sta. 0+182.6); APP A. K0360+707 (Sta. 0+000) - K0360+861 (Sta. 0+0154); APP B. K0360+889.6 (Sta. 0+182.6) - K0360+943.6 (Sta. 0+236.6)	Construction Section	Competitive Bidding	11/10/2018	12/4/2018	5/14/2019	5/24/2019	30,000,000.00		30,000,000.00	Widening of Bridge
45	OO1: Ensure Safe and Reliable National Road System - Bridge - Widening of Permanent Bridges - Diamantina Br. (B011902L) along Santiago-Tuguegarao Rd. Bridge Proper: K0356+070 (Sta. 0+044) - K0356+088 (Sta. 0+062); APP. A. K0356+026 (Sta.0+000) - K0356+066 (Sta.0+040); APP. B. K0356+092 (Sta. 0+066) - K0356+127 (Sta. 0+101)	Construction Section	Competitive Bidding	11/10/2018	12/3/2018	5/14/2019	5/24/2019	20,000,000.00		20,000,000.00	Widening of Bridge



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46	Local Infrastructure Program - Construction of Multi-Purpose Building (Indigenous People Center), Brgy. Cabaruan, Cauayan City, Isabela	Construction Section	Competitive Bidding	11/22/2018	12/13/2018	5/14/2019	5/24/2019	2,000,000.00		2,000,000.00	Construction of Multi-Purpose Building
47	OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of Bypass/Diversion Roads - Alicia - Angadanan - San Guillermo - Cauayan City - Naguilian Alternate Route (Colorado Bridge), Colorado, San Guillermo, Isabela, Bridge Proper Sta. 0+140 - Sta. 0+200	Construction Section	Competitive Bidding	11/30/2018	12/21/2018	5/14/2019	5/24/2019	70,000,000.00		70,000,000.00	Construction of Bridge
48	Local Infrastructure Program - Construction of Multi Purpose Building (Public Market), Brgy. Centro II, Angadanan, Isabela	Construction Section	Competitive Bidding	1/5/2019	1/28/2019	5/14/2019	5/24/2019	15,000,000.00		15,000,000.00	Construction of Multi-Purpose Building
49	Repair and Maintenance of Concrete Pavement along National Road (Intermittent Section), Alicia-San Mateo Road (S00810LZ) K0361+555.00 to K0361+577.00 L/S, K0362+291.30 to K0362+310.70 L/S, K0363+102.00 to K0363+126.00 L/S, K0363+144.00 to K0363+149.00 L/S, K0363+166.00 to K0363+180.00 L/S, K0363+193.00 to K0363+211.00 L/S, K0364+539.00 to K0364+548.20 L/S (Carriageway), Cauayan Poblacion Road (S00803LZ) K0369+916.2 to K0369+928.30 R/S (Carriageway), K0369+916.2 to K0369+928.30 R/S (Shoulder)	Maintenance Section	Competitive Bidding	3/15/2019	4/3/2019	5/14/2019	5/24/2019	1,000,000.00	1,000,000.00		Repair and Maintenance of Concrete Pavement
50	41X Repair/Rehab/Improvement of Asphalt Pavement along Cauayan - Cabatuan Rd	Maintenance Section	Competitive Bidding	5/14/2019	6/4/2019	6/5/2019	6/14/2019	1,211,250.00	1,211,250.00		Repair/Maintenance of National Roads
51	66X Repair and Maintenance of Portland Cement Concrete Pavement along National Road (Intermittent Section)	Maintenance Section	Competitive Bidding	5/14/2019	6/4/2019	6/5/2019	6/14/2019	1,400,000.00	1,400,000.00		Repair/Maintenance of National Roads
52	Repair/Rehab/Improvement of Asphalt Pavement (Thin Overlay) along Daang Maharlika, Brgy. Nungnungan II, Cauayan City, Isabela	Maintenance Section	Competitive Bidding	5/14/2019	6/4/2019	6/5/2019	6/14/2019	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads
53	Repair/Rehab/Improvement of Asphalt Pavement along Daang Maharlika, Brgy. Apanay, Alicia, Isabela	Maintenance Section	Competitive Bidding	5/14/2019	6/4/2019	6/5/2019	6/14/2019	2,000,000.00	2,000,000.00		Repair/Maintenance of National Roads
<b>Sub-total - - -</b>								<b>851,535,250.00</b>	<b>7,611,250.00</b>	<b>843,924,000.00</b>	
<b>GOODS</b>											
1	Commonly Used Office Supplies										For the operation of the office
1.1	Commonly Used Office Supplies for the 1st Quarter	Isabela 3rd DEO	NP-53.5 Agency-to-Agency	1/31/2019	2/4/2019	2/5/2019	2/6/2019	175,000.00		175,000.00	
1.2	Commonly Used Office Supplies for the 2nd Quarter	Isabela 3rd DEO	NP-53.5 Agency-to-Agency	4/2/2019	4/5/2019	4/8/2019	4/9/2019	175,000.00		175,000.00	
1.3	Commonly Used Office Supplies for the 3rd Quarter	Isabela 3rd DEO	NP-53.5 Agency-to-Agency	7/3/2019	7/8/2019	7/9/2019	7/10/2019	175,000.00		175,000.00	
1.4	Commonly Used Office Supplies for the 4th Quarter	Isabela 3rd DEO	NP-53.5 Agency-to-Agency	10/1/2018	10/4/2018	10/7/2019	10/8/2019	175,000.00		175,000.00	
2	Inventory/Common Office Supplies										For the operation of the office
2.1	Inventory/Common Office Supplies for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	225,000.00		225,000.00	
2.2	Inventory/Common Office Supplies for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	225,000.00		225,000.00	
2.3	Inventory/Common Office Supplies for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	225,000.00		225,000.00	
2.4	Inventory/Common Office Supplies for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	225,000.00		225,000.00	
3	Computer Hardware										For the operation of the office
3.1	Computer Hardware for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	1,220,770.00		1,220,770.00	



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3.2	Computer Hardware for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	924,920.00		924,920.00	
3.3	Computer Hardware for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	985,980.00		985,980.00	
3.4	Computer Hardware for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	356,540.00		356,540.00	
4	Janitorial Supplies/Materials										
4.1	Janitorial Supplies/Materials for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	50,000.00		50,000.00	
4.2	Janitorial Supplies/Materials for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	50,000.00		50,000.00	For the operation of the office
4.3	Janitorial Supplies/Materials for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	50,000.00		50,000.00	For the operation of the office
4.4	Janitorial Supplies/Materials for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	50,000.00		50,000.00	For the operation of the office
5	Common Office Equipments/Laboratory Equipments										
5.1	Common Office Equipments/Laboratory Equipments for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00		250,000.00	For the operation of the office
5.2	Common Office Equipments/Laboratory Equipments for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00		250,000.00	For the operation of the office
5.3	Common Office Equipments/Laboratory Equipments for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00		250,000.00	For the operation of the office
5.4	Common Office Equipments/Laboratory Equipments for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00		250,000.00	For the operation of the office
6	Office Furnitures/Fixtures	Isabela 3rd DEO	Competitive Bidding								
6.1	Office Furnitures/Fixtures for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	500,000.00		500,000.00	For the operation of the office
6.2	Office Furnitures/Fixtures for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	500,000.00		500,000.00	For the operation of the office
6.3	Office Furnitures/Fixtures for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	500,000.00		500,000.00	For the operation of the office
6.4	Office Furnitures/Fixtures for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	500,000.00		500,000.00	For the operation of the office
7	Fuel										
7.1	Fuel for the 1st Quarter	Isabela 3rd DEO	Shopping	N/A	N/A	2/5/2019	2/6/2019	1,451,277.00	951,277.00	500,000.00	For the operation of various service vehicles & equipments
7.2	Fuel for the 2nd Quarter	Isabela 3rd DEO	Shopping	N/A	N/A	4/8/2019	4/9/2019	1,451,277.00	951,277.00	500,000.00	For the operation of various service vehicles & equipments
7.3	Fuel for the 3rd Quarter	Isabela 3rd DEO	Shopping	N/A	N/A	7/9/2019	7/10/2019	1,451,277.00	951,277.00	500,000.00	For the operation of various service vehicles & equipments
7.4	Fuel for the 4th Quarter	Isabela 3rd DEO	Shopping	N/A	N/A	10/7/2018	10/8/2018	1,451,277.00	951,277.00	500,000.00	For the operation of various service vehicles & equipments
8	Fuel Additives and Lubricants for service vehicle and equipments	Isabela 3rd DEO	Competitive Bidding								
8.1	Fuel Additives and Lubricants for service vehicle and equipments for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
8.2	Fuel Additives and Lubricants for service vehicle and equipments for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
8.3	Fuel Additives and Lubricants for service vehicle and equipments for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
8.4	Fuel Additives and Lubricants for service vehicle and equipments for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
9	Spare parts and Accessories of vehicles/Equipments										
9.1	Spare parts and Accessories of vehicles/Equipments for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
9.2	Spare parts and Accessories of vehicles/Equipments for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
9.3	Spare parts and Accessories of vehicles/Equipments for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
9.4	Spare parts and Accessories of vehicles/Equipments for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		For the operation of various service vehicles & equipments
10	Repair and Maintenance of service Vehicles and Equipments										
10.1	Repair and Maintenance of service Vehicles and Equipments for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		For the Operation of Various Service Vehicles and Equipments
10.2	Repair and Maintenance of service Vehicles and Equipments for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		For the Operation of Various Service Vehicles and Equipments
10.3	Repair and Maintenance of service Vehicles and Equipments for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		For the Operation of Various Service Vehicles and Equipments
10.4	Repair and Maintenance of service Vehicles and Equipments for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		For the Operation of Various Service Vehicles and Equipments
11	Electrical Supplies and Materials										
11.1	Electrical Supplies and Materials for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	25,000.00		25,000.00	For the improvement of Office
11.2	Electrical Supplies and Materials for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	25,000.00		25,000.00	For the improvement of Office
11.3	Electrical Supplies and Materials for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	25,000.00		25,000.00	For the improvement of Office
11.4	Electrical Supplies and Materials for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	25,000.00		25,000.00	For the improvement of Office
12	Construction Materials/Hardware and supplies	Isabela 3rd DEO									
12.1	Construction Materials/Hardware and supplies for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	375,000.00		375,000.00	For the improvement of Office
12.2	Construction Materials/Hardware and supplies for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	375,000.00		375,000.00	For the improvement of Office
12.3	Construction Materials/Hardware and supplies for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	375,000.00		375,000.00	For the improvement of Office
12.4	Construction Materials/Hardware and supplies for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	375,000.00		375,000.00	For the improvement of Office
13	Maint./Const. Materials, Equipment and Supplies										



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13.1	Material										
13.1.1	Material for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.1.2	Material for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.1.3	Material for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.1.4	Material for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2	Supplies										
13.2.1	Supplies for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.2	Supplies for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.3	Supplies for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.4	Supplies for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.3	Equipment										
13.2.1	Equipment for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.2	Equipment for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.3	Equipment for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
13.2.4	Equipment for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2019	10/8/2019	250,000.00	250,000.00		Repair/Maintenance of National Roads
14	Furnishing of various materials for the Repair and Maintenance of National Roads										
14.1	Furnishing of 290 bags Asphalt Sealant (Pen 115/15) for use in the repair of National Roads	Maintenance Section	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	998,000.20	998,000.20		Repair/Maintenance of National Roads
14.2	Furnishing of 290 bags Asphalt Sealant (Pen 115/15) for use in the repair of National Roads	Maintenance Section	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	998,000.20	998,000.20		Repair/Maintenance of National Roads
14.3	Furnishing of 290 bags Asphalt Sealant (Pen 115/15) for use in the repair of National Roads	Maintenance Section	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	998,000.20	998,000.20		Repair/Maintenance of National Roads
14.4	Furnishing of Materials for use in the Re-painting of Prapet Walls , Bridges and Guardrails along National Road	Maintenance Section	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	999,486.82	999,486.82		Repair/Maintenance of National Roads
14.5	71X Furnishing of Materials for Repainting of Steel Bridges (Bottom Members)	Maintenance Section	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	220,316.00	220,316.00		Repair/Maintenance of National Roads
14.6	71X Furnishing of Thermoplastic Paint for the Repair/Maintenance of National Roads	Maintenance Section	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	848,965.00	848,965.00		Repair/Maintenance of National Roads



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
15	Unforeseen Expenditures										
15.1	Unforeseen Expenditures for the 1st Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	1/31/2019	2/4/2019	2/5/2019	2/6/2019	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
15.2	Unforeseen Expenditures for the 2nd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	4/2/2019	4/5/2019	4/8/2019	4/9/2019	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
15.3	Unforeseen Expenditures for the 3rd Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	7/3/2019	7/8/2019	7/9/2019	7/10/2019	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
15.4	Unforeseen Expenditures for the 4th Quarter	Isabela 3rd DEO	NP-53.9 - Small Value Procurement	10/1/2018	10/4/2018	10/7/2018	10/8/2018	250,000.00		250,000.00	For the Operation of Various Service Vehicles and Equipments
<b>Sub-total</b>								<b>27,756,086.42</b>	<b>14,867,876.42</b>	<b>12,888,210.00</b>	
<b>TOTAL</b>								<b>854,291,336.42</b>	<b>22,479,126.42</b>	<b>831,812,210.00</b>	

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